

Wigan Council

Education Department



Building the future together

Section 52 Education Outturn Statement 2002/03

Produced under Section 52 of the Schools Standards and Framework Act 1998 and in accordance with the Education (Outturn Statements) (England) Regulations 2003

Director of Education Ged Rowney, Wigan Council,
Gateway House, Standishgate, Wigan, WN1 1AE

Section 52 Outturn Statement 2002/03

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Contacts:

Peter Haggart – Principal Officer (Education)

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S52 EDUCATION OUTTURN STATEMENT
Year 2002-2003
TABLE A

LEA	Wigan	LEA N°	359
Contact	Peter Haggart	Email	p.haggart@wiganmbc.gov.uk
Tel N°	01942 828961	Version	3
		Completion date	15th December 2003

SPENDING BY SCHOOLS

	Primary Schools	Secondary Schools	Special Schools	Total
	£	£	£	£
(a)	(b)	(c)	(d)	(e)

EXPENDITURE

1 Teaching staff (E01)	41,700,508	45,823,013	5,297,117	92,820,638	
2 Supply teaching staff (E02)	2,563,761	1,266,276	285,412	4,115,449	
3 TOTAL TEACHING STAFF	44,264,269	47,089,289	5,582,529	96,936,087	(Carry forward to column (f) of main table)
4 EDUCATION SUPPORT STAFF (E03)	5,656,157	2,417,229	2,838,312	10,911,698	(Carry forward to column (g) of main table)

OTHER EMPLOYEE COSTS

5 Premises related staff (E04)	34,703	866,328	8,431	909,462	
6 Administrative & clerical staff (E05)	2,093,677	2,764,997	408,508	5,267,182	
7 Catering Staff (E06)	0	0	0	0	
8 Other staff (E07)	1,241,619	174,862	103,272	1,519,753	
9 Indirect employee expenses (E08)	64,513	218,694	39,446	322,653	
10 Development and training (E09)	46,006	11,843	9,227	67,076	
11 Supply teacher insurance (E10)	745,832	278,827	131,832	1,156,491	
12 Staff related insurance (E11)	102,207	88,813	25,776	216,796	
13 TOTAL OTHER EMPLOYEE COSTS	4,328,557	4,404,364	726,492	9,459,413	(Carry forward to column (h) of main table)

RUNNING EXPENSES

14 Building maintenance and improvement (E12)	2,216,326	2,013,186	478,023	4,707,535
15 Grounds maintenance and improvement (E13)	185,468	214,906	11,375	411,749
16 Cleaning and caretaking (E14)	2,232,807	1,291,886	310,458	3,835,151
17 Water and sewerage (E15)	147,004	110,393	18,521	275,918
18 Energy (E16)	850,861	790,185	112,844	1,753,890
19 Rates (E17)	589,379	995,001	11,664	1,596,044
20 Other occupation costs (E18)	30,977	68,896	18,754	118,627
21 Learning resources (not ICT) (E19)	3,337,080	4,161,228	648,741	8,147,049
22 ICT learning resources (E20)	54,619	644,509	24,767	723,895
23 Examination fees (E21)	45	908,444	0	908,489
24 Administrative supplies (E22)	1,354,681	1,265,079	248,464	2,868,224
25 Other insurance premiums (E23)	423,099	343,804	15,228	782,131

26 Special facilities (E24)	152,951	37,582	1,726	192,259	
27 Catering supplies (E25)	1,148,324	651,583	267,978	2,067,885	
28 Agency supply teaching staff (E26)	334,045	948,120	225,845	1,508,010	
29 Bought-in professional services - curriculum (E27)	353,294	509,643	57,427	920,364	
30 Bought-in professional services - other (E28)	1,079,929	295,860	74,441	1,450,230	
31 Loan interest (E29)	6,052	6,629	0	12,681	
32 TOTAL RUNNING EXPENSES	14,496,941	15,256,934	2,526,256	32,280,131	(Carry forward to column (i) of main table)

33 TOTAL GROSS EXPENDITURE	68,745,924	69,167,816	11,673,589	149,587,329	(Carry forward to column (j) of main table)
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34 Capital Expenditure from Revenue - CERA (E30)	35,936	28,713	0	64,649	
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FUNDING

35 Funds delegated by the LEA (I01)	55,837,204	55,636,183	10,438,958	121,912,345	
36 Funding for sixth form students (I02)	0	1,999,552	0	1,999,552	
37 SEN funding (Not for special schools) (I03)	4,584,104	3,041,917	209,380	7,835,401	
38 Funding for minority ethnic pupils (I04)	21,891	0	0	21,891	
39 Standards Fund (I05)	4,380,635	5,170,631	480,676	10,031,942	
40 Other government grants (I06)	593,904	215,930	14,668	824,502	
41 Other grants and payments received (I07)	84,305	326,660	5,917	416,882	
42 TOTAL FUNDING	65,417,738	66,064,213	11,143,682	142,625,633	

INCOME

43 Income from facilities and services (I08)	838,708	724,297	284,818	1,847,823	
44 Income from catering (I09)	18,029	15,059	0	33,088	
45 Receipts from supply teacher insurance claims (I10)	609,273	278,708	71,452	959,433	
46 Receipts from other insurance claims (I11)	0	0	0	0	
47 Income from contributions to visits etc. (I12)	464,202	40,448	21,802	526,452	
48 Total Income not including donations/private funds	2,014,517	1,385,172	383,989	3,783,678	
49 Donations/Private Funds (I13)	1,315,814	1,782,605	216,201	3,314,620	
50 Total Income including donations/private funds	3,330,331	3,167,777	600,190	7,098,298	(Carry forward to column (k) of main table)

51 NET CURRENT EXPENDITURE IN SCHOOLS	65,415,593	66,000,039	11,073,399	142,489,031	(Carry forward to column (l) of main table)
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BALANCES

Opening balances at 1/4/2002

52 Standards Fund balance (revenue) (B01)	748,425	796,429	78,782	1,623,636	
53 Other revenue balances (B02)	3,795,321	975,727	580,125	5,351,173	

Closing balances at 31/3/2003

54 Standards Fund balance (revenue) (B01)	971,874	899,157	126,417	1,997,448	
55 Other revenue balances (B02)	3,537,323	908,299	602,707	5,048,329	

S52 EDUCATION OUTTURN STATEMENT
Year 2002-2003
Annex to Table A: Youth Service

LEA	Wigan	LEA N°	359
Contact	Peter Haggart	Email	p.haggart@wiganmbc
Tel N°	01942 828961	Version	2
		Completion date	16th Dec 2003

YOUTH SERVICE (NET)	LEA Direct Spend	Contracted with Voluntary Organisations	Contracted with Other Organisations	Voluntary Organisations Grant Aid	TOTAL
Management					
Full Time	68,938				68,938
Part Time					0
Youth Workers					
Full Time	303,199				303,199
Part Time	802,733				802,733
Support Staff					
Full Time	128,385				128,385
Part Time		7,099			7,099
Staff Training	6,823				6,823
Non-Staff Costs	114,116	54,812	111,582		280,510
Total Running Costs (Table A Line 77 Net)	1,424,194	61,911	111,582		1,597,688
Capital (Table A, Line 80 Net Youth Service element)					0
YOUTH SERVICE TOTAL	1,424,194	61,911	111,582	0	1,597,688

S52 EDUCATION OUTTURN STATEMENT
Year 2002-2003
TABLE B

LEA	Wigan		LEA N°	359
Contact	Peter Haggart		Email	p.haggart@wiganm
Tel N°	01942 - 828961	Version	1	Completion date
				10th October 2003

School Name	DfES Reference Number	Balance Brought Forward	Planned Budget Share	Delegated Funds (Including SSG and LSC funding) [I01/ I02]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (5) or (6) [I05])	Other Grants [I06 / I07]	Income generated by schools [I08 to I13]	Total resources available to school (sum of 3 + (5 to 9))	School Expenditure [E01 to E30]	Standards Fund Balance (to be spent by 31 August) [B01]	Other Revenue Balance [B02]	Of which, committed for specific projects
	NNNN	£	£	£	£	£	£	£	£	£	£	£	£
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
PRIMARY SCHOOLS													
Abram Bryn Gates Primary School	2030	19,727	413,696	456,406	21,508	29,152	797	13,476	541,066	530,449	3,355	7,262	2,449
Abram CoFE Primary School	3360	29,930	395,754	409,608	5,619	57,357	1,462	72,567	576,543	555,729	3,673	17,141	0
All Saints Catholic Primary School, Golborne, Wigan	3407	42,092	355,110	382,695	20,714	34,208	0	25,144	504,853	473,939	4,710	26,204	0
Aspull Church Primary School	3426	26,986	378,865	389,436	45,494	32,286	3,405	21,836	519,443	496,280	12,138	11,025	0
Atherton St George's CoFE Primary School	3429	2,114	623,907	653,262	53,407	42,031	13,720	102,534	867,068	856,003	0	11,066	0
Bedford Hall Methodist Primary School	3027	51,762	530,488	555,863	33,698	31,192	8,011	848	681,374	620,323	30,506	30,545	22,000
Beech Hill Community Primary School	2000	64,304	832,695	852,307	64,765	55,433	8,299	18,611	1,063,719	1,000,698	10,851	52,170	20,197
Bickershaw CoFE Primary School	3361	5,280	322,268	310,915	12,381	35,928	6,856	58,439	429,799	412,482	1	17,316	13,202
Britannia Bridge Primary School	2033	56,184	462,468	447,047	53,816	40,683	15,261	13,611	626,602	584,403	22,556	19,644	0
Bryn St Peter's CoFE Primary School	3010	25,699	353,491	380,233	24,029	37,139	4,058	8,230	479,388	441,210	7,715	30,464	25,000
Castle Hill St Philip's CoFE Primary School	3363	26,604	360,204	382,802	20,461	34,008	5,580	44,961	514,416	484,775	7,567	22,074	17,000
Chowbent Primary School	3023	28,869	359,577	390,908	29,768	31,729	6,741	32,641	520,656	498,105	5,627	16,925	16,926
Christ Church CoFE Primary School, Pennington	3419	65,414	374,492	385,705	32,100	34,062	5,044	12,048	534,373	484,431	12,371	37,571	36,885
Downall Green Catholic Primary School	3383	49,190	277,681	305,032	13,165	31,610	4,250	11,801	415,048	368,616	23,390	23,043	13,602
Garrett Hall Primary School	2058	3,307	994,277	995,691	56,899	54,026	4,987	110,799	1,225,709	1,218,584	2,901	4,224	0
Gilded Hollins Community School	2053	61,761	411,014	443,071	50,761	4,416	1,765	34,310	596,084	558,026	7,758	30,301	13,878
Golborne Junior and Infant School	2037	8,851	960,891	845,239	203,893	49,041	7,179	24,887	1,139,090	1,203,172	3,637	(67,717)	0
Higher Folds Primary School	2041	29,705	356,954	356,210	37,191	38,629	6,518	13,368	481,621	458,575	5,627	17,419	6,933
Highfield St Matthew's CoFE Primary School	3306	52,475	714,191	760,475	45,971	39,677	5,302	44,077	947,977	912,516	11,903	23,558	23,559
Hindley All Saints CoFE Primary School	3362	48,599	475,294	514,580	30,873	34,971	3,690	31,675	664,388	608,187	2,167	54,034	7,739
Hindley Green Primary School	2032	62,578	915,844	737,003	251,702	44,475	3,614	28,660	1,128,032	1,086,071	261	41,701	0
Hindley Green St John's Junior and Infant School	3364	43,561	396,929	401,061	31,074	33,290	2,935	33,245	545,166	479,390	13,427	52,350	0
Hindley Junior and Infant School	2031	39,782	396,123	443,472	23,109	31,620	3,470	11,738	553,191	491,500	10,182	51,510	24,358
Hindsford CoFE Primary School	3015	51,280	407,115	428,617	38,845	35,260	5,607	24,924	584,533	546,099	3,356	35,080	26,593
Hollins Community Primary School	2060	68,945	378,764	415,009	19,574	32,315	3,322	5,244	544,409	505,513	2,744	36,154	9,727
Holy Family Catholic Primary School Platt Bridge	3393	50,875	443,090	475,347	23,169	37,328	1,502	2,425	590,646	543,631	24,800	22,216	0
Holy Family RC Primary School, New Springs, Wigan	3387	44,517	276,152	297,569	16,378	26,488	3,312	153,842	542,106	511,990	9,198	20,918	6,988
Holy Family Roman Catholic School Boothstown	3406	32,702	430,085	459,971	15,323	27,490	5,437	4,421	545,344	518,730	1	26,614	26,615
Ince CoFE Primary School	3367	89,063	943,560	937,537	75,979	71,303	12,387	34,101	1,220,370	1,164,966	88	55,316	17,776

S52 EDUCATION OUTTURN STATEMENT
Year 2002-2003
TABLE B

LEA	Wigan		LEA N°	359
Contact	Peter Haggart		Email	p.haggart@wiganm
Tel N°	01942 - 828961	Version	1	Completion date
				10th October 2003

School Name	DfES Reference Number	Balance Brought Forward	Planned Budget Share	Delegated Funds (Including SSG and LSC funding) [I01/ I02]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (5) or (6) [I05]	Other Grants [I06 / I07]	Income generated by schools [I08 to I13]	Total resources available to school (sum of 3 + (5 to 9))	School Expenditure [E01 to E30]	Standards Fund Balance (to be spent by 31 August) [B01]	Other Revenue Balance [B02]	Of which, committed for specific projects
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	NNNN	£	£	£	£	£	£	£	£	£	£	£	£
Ince St Mary's CofE Primary School	3029	11,153	388,411	469,998	1,606	1,400	18,137	14,828	517,122	502,689	2,328	12,106	0
Leigh Central Primary School	2034	43,297	508,452	525,157	38,228	34,792	15,582	16,011	673,067	627,253	15,094	30,721	29,411
Leigh CofE Infants' School	3424	45,486	329,782	348,327	22,190	28,566	4,573	27,009	476,151	425,211	5,673	45,268	4,564
Leigh CofE Junior School	3025	10,226	639,752	648,187	49,866	35,748	6,109	41,244	791,380	770,773	7,679	12,929	10,000
Leigh St Peter's CofE Junior School	3371	31,658	419,619	400,836	69,212	34,758	6,396	14,111	556,971	520,378	6,250	30,344	0
Leigh Westleigh Methodist Primary School	3022	49,257	394,697	401,723	31,381	40,473	3,789	14,175	540,798	497,200	7,569	36,029	0
Low Hall Community Primary School	2059	34,411	417,362	435,994	29,151	49,254	8,408	15,123	572,341	551,694	10,669	9,978	6,084
Lowton Junior and Infant School	2039	45,379	261,713	278,286	17,124	34,358	7,482	767	383,396	318,286	9,867	55,243	29,930
Lowton St Mary's CofE (Voluntary Aided) Primary School	3378	15,108	502,346	531,719	35,077	41,173	15,029	40,836	678,942	638,144	2,135	38,664	34,537
Lowton West Primary School	2049	95,042	649,840	663,429	38,213	41,935	3,107	26,102	867,828	760,565	32,271	74,992	24,286
Mab's Cross Primary School	2013	48,234	847,675	859,196	64,422	43,384	2,023	44,386	1,061,645	1,025,058	6,501	30,087	3,228
Marsh Green Primary School	2009	86,458	707,838	723,188	70,454	65,513	15,868	16,836	978,317	908,339	7,675	62,304	45,000
Marus Bridge Primary School	2015	30,413	551,454	606,144	53,245	37,977	3,019	31,339	762,137	735,789	6,312	20,038	20,038
Meadowbank Primary School and Nursery Education Centre	2045	47,214	675,782	558,584	208,139	49,431	19,776	45,614	928,758	853,169	15,053	60,538	26,333
Millbrook Primary School	2062	50,269	400,342	421,400	28,129	26,790	3,465	25,761	555,814	504,189	5,208	46,418	10,702
Newton Westpark Primary School	2040	34,425	413,366	429,836	49,370	36,151	8,034	21,364	579,180	543,858	768	34,555	23,551
Nicol Mere School	2051	33,683	788,345	863,408	46,962	45,674	3,662	32,233	1,025,622	976,379	24,740	24,503	4,471
Orrell Holgate Primary School	2023	32,081	415,012	461,193	24,416	26,414	4,823	15,995	564,922	517,855	1,734	45,334	39,524
Orrell Lamberhead Green Community Primary School	2064	24,157	1,073,504	883,102	266,913	46,109	14,965	18,759	1,254,005	1,235,929	5,069	13,006	0
Orrell Newfold Community Primary School	2026	44,303	668,308	710,949	29,013	40,654	4,698	46,882	876,499	840,936	8,305	27,259	19,447
Our Lady of The Rosary Catholic Primary School	3399	39,664	314,050	316,589	27,905	41,554	2,848	5,896	434,456	390,908	10,792	32,757	22,000
Our Lady's RC Primary School Wigan	3386	35,158	307,902	346,432	18,413	28,550	3,457	45,346	477,356	452,526	3,751	21,080	12,348
Parklee Community School	2046	54,063	515,757	530,815	44,348	41,470	11,246	17,724	699,666	612,328	34,167	53,171	45,785
Pemberton Primary and Nursery School	2002	(4,000)	550,326	535,527	71,790	74,930	9,462	35,542	723,251	705,069	6,033	12,150	10,860
Perry Brook Community Primary School	2055	37,518	100,014	100,477	4,525	26,255	847	19,405	189,027	171,386	36,927	(19,285)	0
R L Hughes Primary School	2043	36,915	916,511	955,677	51,038	48,989	5,805	39,732	1,138,156	1,088,353	14,613	35,191	33,585
Sacred Heart Catholic Primary School Leigh	3403	17,653	500,653	533,319	33,779	38,173	6,394	21,317	650,635	616,127	1	34,506	28,000
Sacred Heart Catholic Primary School, Hindley Green	3432	15,215	368,571	392,216	25,404	29,028	4,707	32,511	499,081	486,190	5,896	6,996	0
Sacred Heart Catholic Primary School, Wigan	3331	84,336	800,945	858,322	45,758	46,252	3,932	69,525	1,108,125	1,055,242	4,015	48,869	35,741
Sacred Heart RC Primary School	3397	39,046	327,065	352,554	26,500	30,319	2,620	17,236	468,275	442,253	1,081	24,943	24,943

S52 EDUCATION OUTTURN STATEMENT
Year 2002-2003
TABLE B

LEA	Wigan	LEA N°	359
Contact	Peter Haggart	Email	p.haggart@wiganmt
Tel N°	01942 - 828961	Version	1
		Completion date	10th October 2003

School Name	DfES Reference Number	Balance Brought Forward	Planned Budget Share	Delegated Funds (Including SSG and LSC funding) [I01/ I02]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (5) or (6) [I05]	Other Grants [I06 / I07]	Income generated by schools [I08 to I13]	Total resources available to school (sum of 3 + (5 to 9))	School Expenditure [E01 to E30]	Standards Fund Balance (to be spent by 31 August) [B01]	Other Revenue Balance [B02]	Of which, committed for specific projects
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	NNNN	£	£	£	£	£	£	£	£	£	£	£	£
Saint Paul's CofE Primary School	3315	36,975	389,192	433,051	20,088	27,090	145	26,923	544,272	515,405	4,195	24,673	20,000
Scot Lane Community Primary School	2003	74,464	591,571	474,949	172,466	43,629	13,311	6,149	784,968	724,475	4,406	56,089	27,290
Shakerley CofE Primary School	3024	51,046	308,404	315,822	24,116	41,857	26,381	17,789	477,011	390,938	5,088	80,985	30,851
Shevington Community Primary School	2027	8,482	449,956	485,869	24,796	30,137	8,919	26,569	584,772	578,462	1,275	5,034	4,851
Shevington Vale Primary School	2050	67,572	322,823	349,975	16,216	28,198	3,867	27,612	493,440	452,605	210	40,625	40,626
St Aidan's Catholic Primary School, Wigan	3336	51,013	682,112	734,711	36,700	45,270	4,082	25,938	897,714	838,087	24,899	34,729	18,000
St Ambrose Barlow Catholic Primary School	3415	36,859	358,486	385,938	21,861	26,182	5,932	15,671	492,443	442,850	12,757	36,837	0
St Benedict's Catholic Primary School Hindley	3390	28,041	396,223	451,688	23,674	33,705	4,127	27,213	568,448	537,274	3,802	27,373	0
St Bernadette's Catholic Primary School	3413	42,000	333,045	345,553	32,043	31,779	7,697	19,697	478,769	429,387	12,760	36,623	8,274
St Catharine's CofE Primary School	3338	57,814	424,809	465,876	22,953	42,057	8,132	6,184	603,016	558,457	5,873	38,686	18,884
St Catherine's Catholic Primary School, Lowton	3412	44,701	381,402	400,121	29,549	30,493	2,345	17,845	525,054	482,565	24	42,465	0
St Cuthbert's Catholic Primary School Wigan	3433	45,887	531,131	560,490	39,648	36,898	9,098	58,951	750,972	722,659	0	28,313	28,314
St David Haigh and Aspull CofE Primary School	3427	15,926	335,779	353,536	39,256	36,827	0	59,838	505,383	483,603	4,107	17,674	0
St Edward's Catholic Primary School	3333	58,654	372,403	387,489	32,267	36,123	9,250	23,117	546,900	445,045	14,723	87,132	43,875
St Gabriel's Catholic Primary School	3411	32,437	293,668	303,669	23,160	29,543	5,198	8,084	402,091	376,142	606	25,343	0
St James' Catholic Primary School Orrell	3388	43,259	477,121	516,401	31,041	40,026	865	24,324	655,916	612,579	20,598	22,738	20,000
St James' CofE Primary School	3007	57,012	592,829	594,140	60,622	56,176	17,444	30,855	816,249	757,485	5,906	52,858	45,301
St John Southworth's Catholic Primary School, Wigan	3414	9,775	356,059	383,596	28,445	35,039	1,565	19,287	477,707	450,111	12,241	15,355	7,800
St John The Baptist CofE Infant and Junior School	3428	93,127	424,092	451,487	37,020	32,713	3,315	19,323	636,985	560,172	794	76,020	41,072
St John's CofE Infant School, Leigh	3425	85,499	262,404	270,469	24,665	77,888	5,035	15,783	479,339	379,851	33,646	65,843	37,080
St John's CofE Primary School	3308	68,945	392,264	416,081	29,797	39,015	6,810	8,337	568,985	507,407	16,330	45,248	0
St John's CofE Primary School Mosley Common	3376	65,734	277,114	294,673	27,367	30,309	3,123	9,020	430,226	350,440	26,657	53,129	0
St Joseph's Catholic Primary School Leigh	3400	14,324	542,820	591,644	40,928	36,364	7,281	17,429	707,970	697,453	460	10,057	0
St Jude's Catholic Primary School Wigan	3431	13,936	385,961	411,855	16,778	31,910	5,077	21,413	500,969	486,112	1	14,857	13,105
St Luke's CofE Primary School	3377	20,590	394,349	436,709	24,019	27,688	5,589	11,709	526,304	515,571	4,230	6,503	0
St Marie's Catholic Primary School Standish	3389	61,964	519,025	549,640	37,118	80,246	3,127	46,252	778,347	675,355	17,489	85,504	60,401
St Mark's CofE Primary School, Newtown, Wigan	3310	43,173	364,790	377,958	26,531	35,022	9,976	27,738	520,398	487,764	11,178	21,456	21,456
St Mary and St John Catholic Primary School	3326	41,458	350,275	359,009	28,940	32,166	3,515	17,348	482,436	446,337	2,551	33,548	19,102
St Michael's CofE Primary School, Howe Bridge	3370	27,084	383,560	412,269	18,442	31,182	5,580	22,483	517,040	488,831	9,235	18,973	7,000
St Nathaniel's CofE Primary School	3365	31,391	267,097	298,217	18,698	43,250	2,812	24,572	418,940	371,869	30,518	16,555	0

S52 EDUCATION OUTTURN STATEMENT
Year 2002-2003
TABLE B

LEA	Wigan		LEA N°	359
Contact	Peter Haggart		Email	p.haggart@wiganm
Tel N°	01942 - 828961	Version	1	Completion date
				10th October 2003

School Name	DfES Reference Number	Balance Brought Forward	Planned Budget Share	Delegated Funds (Including SSG and LSC funding) [I01/ I02]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (5) or (6) [I05]	Other Grants [I06 / I07]	Income generated by schools [I08 to I13]	Total resources available to school (sum of 3 + (5 to 9))	School Expenditure [E01 to E30]	Standards Fund Balance (to be spent by 31 August) [B01]	Other Revenue Balance [B02]	Of which, committed for specific projects
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	NNNN	£	£	£	£	£	£	£	£	£	£	£	£
									0				
									0				
									0				
									0				
									0				

Total Primary Schools (15)	4,543,747	53,889,880	55,837,204	4,605,995	4,380,635	678,225	3,246,127	73,291,933	68,782,848	971,877	3,537,272	1,780,247
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SECONDARY SCHOOLS

Abraham Guest High School	4023	126,317	2,539,341	2,594,712	155,298	247,643	151,628	181,296	3,456,894	3,346,451	17,426	93,018	34,861
Bedford High School	4019	73,272	3,244,846	3,305,543	173,574	187,352	94,086	149,091	3,982,918	3,969,230	34,641	(20,951)	0
Cansfield Community High School	4015	62,272	2,390,891	2,393,071	184,938	197,783	20,754	176,373	3,035,191	2,890,101	60,264	84,827	51,026
Fred Longworth High School	4025	28,656	3,389,455	3,430,667	182,377	359,544	0	234,165	4,235,409	4,224,990	50,214	(39,793)	0
Golborne High School	4022	(281)	2,124,669	2,193,012	101,855	131,974	830	62,194	2,489,584	2,427,795	17,786	44,003	32,196
Hawkley Hall High School	4035	61,207	2,460,658	2,531,871	119,490	110,237	3,309	70,352	2,896,466	2,778,149	22,070	96,247	45,671
Hesketh Fletcher CofE High School, Atherton	4612	28,787	2,547,566	2,625,975	135,962	156,689	43,212	67,604	3,058,229	3,060,099	10,802	(12,670)	0
Kingsdown High School	4008	102,049	1,521,079	1,552,191	102,501	354,056	6,395	150,346	2,267,538	2,128,105	96,148	43,287	0
Lowton Community High School	4028	(24,045)	2,836,919	2,953,602	128,590	132,378	9,450	145,348	3,345,323	3,381,485	5,561	(41,722)	0
Mornington High School	4026	79,382	2,447,304	2,472,752	133,781	361,035	1,263	79,579	3,127,792	2,935,517	179,393	12,884	0
Rose Bridge High School	4017	56,259	1,955,087	1,939,036	203,325	406,153	8,522	49,476	2,662,771	2,510,840	113,523	38,408	0
Shevington High School	4027	85,891	2,229,913	2,222,263	146,422	323,780	5,560	61,274	2,845,190	2,769,265	71,785	4,139	0
St Edmund Arrowsmith Catholic High School, Ashton-in-Makerfield	4805	50,878	3,060,768	3,151,098	161,188	295,531	49,925	122,403	3,831,023	3,690,677	21,625	118,722	0
St John Fisher Catholic High School	4609	200,200	2,363,934	2,413,631	104,926	183,367	1,009	36,458	2,939,591	2,736,267	51,922	151,402	0
St Mary's Catholic High School	4615	206,854	4,552,262	4,738,468	147,806	191,042	22,581	158,419	5,465,170	5,151,521	83,657	229,992	59,067
St Peter's Catholic High School	4614	260,327	2,361,324	2,438,677	130,269	92,646	0	197,444	3,119,363	2,962,689	14,663	142,011	142,000
St Thomas More Catholic High School	4800	163,325	1,859,267	1,893,335	107,793	145,260	27,032	117,428	2,454,173	2,268,736	28,719	156,718	55,641
Standish Community High School	4034	62,084	3,090,189	3,164,911	173,606	302,949	1,729	205,291	3,910,570	3,855,269	0	55,301	0
The Byrshall High School	4501	73,015	2,881,154	3,006,624	130,654	211,158	5,810	140,104	3,567,365	3,645,721	1,890	(80,245)	0
The Deanery CofE High School	4608	(110,102)	4,375,670	4,589,523	167,700	469,557	0	370,672	5,487,350	5,698,921	0	(211,571)	0
Westleigh High School - A College of Technology	4020	185,809	1,994,261	2,024,773	149,862	310,497	89,496	65,823	2,826,260	2,764,913	17,069	44,280	20,000
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