



Wigan Council

Children and Young People's Services

**CHILDREN'S SCHOOLS & FAMILIES FINANCIAL DATA.
CHILDREN'S SERVICES BUDGET (Section 251)**

2011 / 2012

31st March 2011

Produced under section 251 of the Apprenticeships, Skills, Children & Learning Act 2009 and
in accordance with the Schools Finance (England) Regulations 2010.

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CHILDREN'S SCHOOLS & FAMILIES FINANCIAL DATA.
CHILDREN'S SERVICES BUDGET (Section 251)

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Access

This document can be found on the internet in the following places

Internet:

<http://www.wigan.gov.uk/Services/EducationLearning/edpolicyplans/section52>

CHILDREN'S SCHOOLS & FAMILIES FINANCIAL DATA. **CHILDREN'S SERVICES BUDGET (Section 251)**

Section 251 Budget Statement

Introduction

Before the beginning of each financial year local authorities are required, under section 251 of the Apprenticeships, Skills, Children and Learning Act 2009 to prepare an children's services budget statement for that year.

The size of the Schools' Budget and the amounts to be allocated to each factor depend on the budget decisions taken by the LA before the beginning of each financial year. Budget statements are a means of informing schools and the public in general about the funding plans of the LA.

This statement provides a clear picture of the LA's planned spending:

- How much Wigan LA is proposing to retain centrally within the Schools' Budget for school services.
- How much of the whole children's services budget Wigan LA plans to spend on items outside of the Schools' Budget on education services.
- How much of the whole children's services budget Wigan LA plans to spend on items outside of the Schools' Budget on children's social care services.

Schools Budget Summary (SBS) Table: FUNDING PERIOD 2011-12**Department for Education Section 251 Financial Data Collection**

Local Authority Name	Wigan	Local Authority Number	359
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This table provides an account of the main sources of funding available to the Local Authority to support their Schools Budget, including any additional funding provided by the authority.

		2011-12 (a)
1.	Dedicated Schools Grant - Local Authority estimate of pupil numbers	45,449.48
2.	Dedicated Schools Grant - Guaranteed Unit of Funding Per Pupil	4882.41
3a.	Estimated Dedicated Schools Grant	221,903,000
3b.	Academy Estimated Recoupment from Dedicated Schools Grant	0
3c.	Dedicate Schools Grant, amount brought forward	719,131
4.	Pupil Premium to support disadvantaged pupils	3,307,789
5.	YPLA funding	3,623,263
6.	Local Authority additional contribution	0
7.	Total funding supporting the Schools Budget (lines 3 to 7)	229,553,183

SBS Table Notes

Note that the information you provide in this section will be taken into account when returned to DfE

CENTRAL EXPENDITURE LIMIT TABLE FUNDING PERIOD 2011-12

Department for Education Section 251 Financial Data Collection

Local Authority Name	Wigan	Local Authority Number	359
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Central Expenditure Limit = **(B-G)/G** must be less than or equal to **(C-I)/I** Schools Budget = DSG + YPLA + LA Contributions

		2011-12
Individual Schools Budget (pre 16)	i)	210,735,530
Post 16 funding from the YPLA delegated to schools	ii)	2,696,298
Local Authority Contribution (delegated to schools)	iii)	0
DSG carry forward (delegated to schools) (may be positive or negative)	iv)	719,131
Total delegated funding	A	214,150,959
Centrally retained budgets (excluding those specified above)	v)	12,094,435
Local Authority Contribution (as part of the centrally retained budget)	vi)	0
DSG carry forward (not delegated to schools) (may be positive or negative)	vii)	0
Total central expenditure	B	12,094,435
TOTAL PROPOSED SCHOOLS BUDGET	C	226,245,394
		2010-11
Individual School Budget (pre 16)	viii)	177,972,262
Post 16 funding from the YPLA delegated to schools	ix)	2,803,156
Local Authority Contribution (delegated to schools)	x)	0
DSG carry forward (delegated to schools) (may be positive or negative)	xi)	717,210
Sum of viii) ix) x) and xi)	D	181,492,628
Private, Voluntary and Independent Providers	E	4,367,416
Total expenditure treated as delegated (D + E)	F	185,860,044
Centrally retained budgets (excluding those specified above)	xii)	11,357,161
Local Authority Contribution (as part of the centrally retained budget)	xiii)	0
DSG carry forward (not delegated to schools) (may be positive or negative)	xiv)	0
Total central expenditure - sum of xii) xiii) and xiv)	G	11,357,161
Mainstream grants	H	28,061,409
TOTAL ADJUSTED SCHOOLS BUDGET	I	225,278,614
Percentage Increase in central expenditure (B-G)/G	xv)	6.49
Percentage Increase in Schools Budget (C-I)/I	xvi)	0.43
Has the Central Expenditure Limit been breached?	xvii)	YES
Where a breach is shown, has this been agreed with the Schools Forum	xviii)	Yes
Date and Minute of meeting	xix)	03/03/2011

LA Table: FUNDING PERIOD (2011-12)

Department for Education Section 251 Financial Data Collection

LA: 359 Wigan

Line Ref	Description	Early Years	Primary	Secondary	Special	Gross	Income	Net	Depriv %
1.0.1	Individual Schools Budget	9,380,537	95,319,521	97,248,811	12,202,090	214,150,959	0	214,150,959	12.21
1.0.2	Pupil premium allocated to schools	0	1,974,000	1,178,108	120,421	3,272,529	3,272,529	0	95.69
1.0.3	Pupil premium managed centrally	0	3,870	27,090	4,300	35,260	35,260	0	91.46
1.0.4	Threshold and Performance Pay (Devolved)	0	0	0	0	0	0	0	.00
1.0.5	Central expenditure on education of children under 5	294,164	0	0	0	294,164	0	294,164	.00
1.1.1	Support for schools in financial difficulty	0	0	0	0	0	0	0	.00
1.1.2	School specific contingencies	6,314	882,460	535,346	7,769	1,431,889	0	1,431,889	.00
1.1.3	Early Years contingency	224,044	0	0	0	224,044	0	224,044	31.97
1.2.1	Provision for pupils with SEN (including assigned resources)	1,882	40,562	487,564	825	530,833	0	530,833	.00
1.2.2	SEN support services	56,928	1,226,625	980,994	24,957	2,289,504	0	2,289,504	.00
1.2.3	Support for inclusion	7,599	163,729	126,196	0	297,524	264,300	33,224	.00
1.2.4	Fees for pupils with SEN at independent special schools & abroad	0	0	0	2,012,840	2,012,840	204,043	1,808,797	.00
1.2.5	SEN transport	0	0	0	0	0	0	0	.00
1.2.6	Fees to independent schools for pupils without SEN	0	0	0	0	0	0	0	.00
1.2.7	Interauthority recoupment	0	0	0	794,143	794,143	308,654	485,489	.00
1.2.8	Contribution to combined budgets	0	0	0	0	0	0	0	.00
1.3.1	Pupil Referral Units	0	473,866	1,363,203	0	1,837,069	3,045	1,834,024	.00
1.3.2	Behaviour Support Services	29,796	642,004	278,702	7,522	958,024	278,702	679,322	.00
1.3.3	Education out of school	0	685,430	528,306	13,946	1,227,682	100,000	1,127,682	.00
1.3.4	14-16 More practical learning options	0	0	0	0	0	0	0	.00
1.4.1	Support to underperforming ethnic minority groups and bilingual learners	3,783	81,502	62,820	0	148,105	0	148,105	75.00
1.5.1	School meals - nursery, primary and special schools	0	0	0	0	0	0	0	.00
1.5.2	Free school meals eligibility	0	14,931	11,508	304	26,743	0	26,743	100.00
1.5.3	Milk	0	0	0	0	0	0	0	.00
1.5.4	School kitchens repair and maintenance	0	0	0	0	0	0	0	.00
1.6.1	Insurance	155	3,338	2,573	68	6,134	0	6,134	.00
1.6.2	Museum and Library Services	0	133,622	21,516	5,922	161,060	0	161,060	.00
1.6.3	School admissions	0	73,223	56,438	1,490	131,151	19,603	111,548	.00
1.6.4	Licences/subscriptions	1,948	41,967	32,347	854	77,116	0	77,116	.00
1.6.5	Miscellaneous (not more than 0.1% total of net SB)	2,958	63,737	49,127	1,297	117,119	0	117,119	.00
1.6.6	Servicing of schools forums	949	20,457	15,768	416	37,590	0	37,590	.00
1.6.7	Staff costs supply cover (not sickness)	6,853	147,659	113,811	3,004	271,327	0	271,327	.00
1.6.8	Supply cover long term sickness	0	0	0	0	0	0	0	.00
1.6.9	Termination of employment costs	0	0	0	0	0	0	0	.00
1.6.10	Purchase of carbon reduction commitment allowances	6,493	139,912	107,839	2,847	257,091	0	257,091	.00
1.7.1	Other Specific Grants	0	0	0	0	0	0	0	.00
1.8.1	Capital Expenditure from Revenue (CERA) (Schools)	0	0	0	0	0	0	0	.00
1.8.2	Prudential borrowing costs	0	0	0	141,630	141,630	0	141,630	.00
1.9.1	TOTAL SCHOOLS BUDGET	10,024,403	102,132,415	103,228,067	15,346,645	230,731,530	4,486,136	226,245,394	

Line Ref	Description	Early Years	Primary	Secondary	Special	Gross	Income	Net	Depriv %
2.0.1	Educational psychology service	0	0	0	0	938,913	0	938,913	
2.0.2	SEN administration, assessment and coordination	0	0	0	0	327,445	55,727	271,718	
2.0.3	Therapies and other health related services	0	0	0	0	0	0	0	
2.0.4	Parent partnership, guidance and information	0	0	0	0	45,989	0	45,989	
2.0.5	Monitoring of SEN provision	0	0	0	0	215,448	0	215,448	
2.0.6	Total Special Education	0	0	0	0	1,527,795	55,727	1,472,068	
2.1.1	Excluded pupils	0	0	0	0	171,359	0	171,359	
2.1.2	Pupil support	0	49,251	64,774	1,137	115,162	10,218	104,944	
2.1.3	Home to school transport: SEN transport expenditure	0	0	0	3,233,365	3,233,365	0	3,233,365	
2.1.4	Home to school transport: other home to school transport expenditure	2,632	213,018	591,014	0	806,664	108,470	698,194	
2.1.5	Home to post16 provision transport: SEN/ LLDD transport expenditure	0	0	0	0	83,756	41,262	42,494	
2.1.6	Home to post16 provision transport: SEN/ LLDD transport expenditure	0	0	0	0	67,959	0	67,959	
2.1.7	Home to post16 provision transport:other home to post 16 transport	0	0	0	0	43,321	41,261	2,060	
2.1.8	Education welfare service	0	0	0	0	768,150	0	768,150	
2.1.9	School improvement	0	0	0	0	652,913	0	652,913	
2.1.10	Total Learner Support	2,632	262,269	655,788	3,234,502	5,942,649	201,211	5,741,438	
2.2.1	Asset management education	0	0	0	0	338,022	153,111	184,911	
2.2.2	Supply of school places	0	0	0	0	315,665	100,460	215,205	
2.2.3	Music services	0	0	0	0	1,056,628	1,056,628	0	
2.2.4	Visual and performing arts (other than music)	0	0	0	0	292,679	41,022	251,657	
2.2.5	Outdoor education inc environmental and field studies (not sports)	0	0	0	0	738,220	594,944	143,276	
2.2.6	Total Access	0	0	0	0	2,741,214	1,946,165	795,049	
3.0.1	16-18 Provision other than schools and FE	0	0	0	0	0	0	0	
3.0.2	14-19 Reform	0	0	0	0	1,183,746	568,114	615,632	
3.0.3	Total Young people learning and development	0	0	0	0	1,183,746	568,114	615,632	
3.1.1	Capital Expenditure from Revenue (CERA) (Young people learn & dev)	0	0	0	0	0	0	0	
4.0.1	Adult and Community learning	0	0	0	0	1,281,302	1,281,302	0	
4.0.2	Total Adult and Community Learning	0	0	0	0	1,281,302	1,281,302	0	
4.1.1	Capital Expenditure from Revenue (CERA) (Adult & Community)	0	0	0	0	0	0	0	
5.0.1	Secure accommodation (youth justice)	0	0	0	0	0	0	0	
5.0.2	Youth Offender Teams	0	0	0	0	1,582,069	192,837	1,389,232	
5.0.3	Other Youth Justice Services	0	0	0	0	1,657,109	1,499,528	157,581	
5.0.4	Total Youth Justice	0	0	0	0	3,239,178	1,692,365	1,546,813	
6.0.1	Funds paid to EY providersre free early education places for 2 yr olds	0	0	0	0	298,460	0	298,460	
6.0.2	Other early years funding	0	0	0	0	4,385,901	0	4,385,901	
6.0.3	Total Early Years	0	0	0	0	4,684,361	0	4,684,361	

Line Ref	Description	Early Years	Primary	Secondary	Special	Gross	Income	Net	Depriv %
6.1.1	Funding for individual Sure Start Children Centres	0				3,135,233	0	3,135,233	
6.1.2	Funding on local authority provided or commissioned areawide services delivered through Sure Start Children Centres					2,979,515	99,977	2,879,538	
6.1.3	Total Sure Start Children Centres	0	0	0	0	6,114,748	99,977	6,014,771	
6.2.1	Residential care	0	0	0	0	9,561,201	0	9,561,201	
6.2.2	Fostering services	0	0	0	0	6,556,897	0	6,556,897	
6.2.3	Other children looked after services	0	0	0	0	263,187	0	263,187	
6.2.4	Secure accommodation (welfare)	0	0	0	0	0	0	0	
6.2.5	Short breaks (respite) for looked after disabled children	0	0	0	0	686,849	0	686,849	
6.2.6	Children placed with family and friends	0	0	0	0	650,615	0	650,615	
6.2.7	Advocacy services for children looked after	0	0	0	0	33,118	0	33,118	
6.2.8	Education of looked after children	241	56,172	43,779	1,176	101,368	41,940	59,428	
6.2.9	Leaving care support services	0	0	0	0	760,375	0	760,375	
6.2.10	Asylum seeker services children	0	0	0	0	109,905	0	109,905	
6.2.11	Total Children Looked After	241	56,172	43,779	1,176	18,723,515	41,940	18,681,575	
6.3.1	Child death review processes	0	0	0	0	44,158	0	44,158	
6.3.2	LA functions in relation to child protection	0	0	0	0	917,266	0	917,266	
6.3.3	Local safeguarding childrens board	0	0	0	0	170,417	143,974	26,443	
6.3.4	Total Children and Young People Safety	0	0	0	0	1,131,841	143,974	987,867	
6.4.1	Direct payments	0	0	0	0	727,484	0	727,484	
6.4.2	Short breaks (respite) for disabled children	0	0	0	0	1,375,934	0	1,375,934	
6.4.3	Home care services	0	0	0	0	211,928	0	211,928	
6.4.4	Equipment and adaptations	0	0	0	0	59,655	0	59,655	
6.4.5	Other family support services	0	0	0	0	3,702,221	343,915	3,358,306	
6.4.6	Contribution to health care of individual children	0	0	0	0	159,875	159,875	0	
6.4.7	Intensive family Interventions	0	0	0	0	828,418	0	828,418	
6.4.8	Total Family Support Services	0	0	0	0	7,065,515	503,790	6,561,725	
6.5.1	Adoption services	0	0	0	0	1,064,681	91,957	972,724	
6.5.2	Special guardianship support	0	0	0	0	494,434	0	494,434	
6.5.3	Other children and families services	0	0	0	0	519,067	0	519,067	
6.5.4	Total Other Children and Families Services	0	0	0	0	2,078,182	91,957	1,986,225	
6.6.1	Partnership costs	0	0	0	0	861,984	299,934	562,050	
6.6.2	Central commissioning function	0	0	0	0	1,116,522	48,521	1,068,001	
6.6.3	Total Children Services Strategy	0	0	0	0	1,978,506	348,455	1,630,051	
6.7.1	Commissioning and social work	0	0	0	0	6,678,015	0	6,678,015	
6.8.1	Capital Expenditure from Revenue ((CERA) (Children and young people services)	0	0	0	0	0	0	0	

Line Ref	Description	Early Years	Primary	Secondary	Special	Gross	Income	Net	Depriv %
6.9.1	Universal services for young people (including youth work, positive activities and IAG)	0	0	0	0	5,168,827	0	5,168,827	
6.9.2	Targeted services for young people (including youth work, positive activities and IAG)	0	0	0	0	568,604	0	568,604	
6.9.3	Substance misuse services (Drugs, Alcohol and Volatile substances)	0	0	0	0	422,045	391,419	30,626	
6.9.4	Teenage pregnancy services	0	0	0	0	77,141	0	77,141	
6.9.5	Discretionary Awards	0	0	0	0	0	0	0	
6.9.6	Student Support	0	0	0	0	0	0	0	
6.9.7	Total Services for young people	0	0	0	0	6,236,617	391,419	5,845,198	
6.10.1	Capital Expenditure from Revenue (CERA) (Services for young people)	0	0	0	0	0	0	0	
7.0.1	Statutory/ Regulatory Duties	0	0	0	0	3,906,277	218,397	3,687,880	
7.0.2	Premature retirement costs/ Redundancy costs (new provisions)	0	0	0	0	551,762	0	551,762	
7.0.3	Existing early retirement costs	0	0	0	0	3,668,206	0	3,668,206	
7.0.4	Residual pension liability (eg FE, Careers Service, etc)	0	0	0	0	648,966	95,488	553,478	
7.0.5	Joint use arrangements	0	0	0	0	100,525	100,525	0	
7.0.6	Insurance	0	0	0	0	200,750	0	200,750	
7.0.7	Monitoring national curriculum assessment	0	0	0	0	0	0	0	
7.0.8	Total Local Authority Education Functions	0	0	0	0	9,076,486	414,410	8,662,076	
7.1.1	Other Specific Grant	0	0	0	0	153,400	153,400	0	
7.2.1	Capital Expenditure from Revenue (CERA) (LA Education Functions)	0	0	0	0	0	0	0	
8.1.1	Total Schools Budget, Special Education, Learner Support, Access, Young People's Learning and Development, Services for Young People and Adult and Community Budget (Including CERA) (Lines 1.9.1+ 2.0.6 + 2.1.10 + 2.2.6 + 3.0.3 + 3.1.1 + 4.0.1 + 4.1.1)	10,027,035	102,394,684	103,883,855	18,581,147	243,408,236	8,538,655	234,869,581	
8.1.2	Total Youth Justice, Children and Young People Services Budget (including CERA)(lines 5.0.4 + 6.0.3 + 6.1.3 + 6.2.11 + 6.3.4 +6.4.8 + 6.5.4 + 6.6.3 + 6.7.1 + 6.8.1 + 6.9.7 + 6.10.1)	241	56,172	43,779	1,176	57,930,478	3,313,877	54,616,601	
8.1.3	Total LA Education Functions Budget (Including CERA) plus (Lines 7.0.8 + 7.1.1 + 7.2.1)	0	0	0	0	9,229,886	567,810	8,662,076	
9	Total Education, Young People's Learning and Development, Services for Young People and Adult and Community Budget, Youth Justice, Children and Young People Services and Local Authority Education Functions Budget (lines 8.1.1+ 8.1.2+ 8.1.3)	10,027,276	102,450,856	103,927,634	18,582,323	310,568,600	12,420,342	298,148,258	
10	Capital Expenditure (excluding CERA)	36,572	17,286,841	7,135,066	307,005	24,765,484	0	24,765,484	

Line Ref	Description	Early Years	Primary	Secondary	Special	Gross	Income	Net	Depriv %
	MEMORANDUM ITEMS								
11a.1	SIXTH FORM YPLA allocation for 16+ funding for secondary schools (included in expenditure 1.0.1 column (c))	0	0	2,577,589	0	2,577,589	2,577,589	0	
11a.2	SIXTH FORM YPLA allocation for 16+ funding for special schools (included in expenditure 1.0.1 column (d))	0	0	0	722,922	722,922	722,922	0	
11b.1	SIXTH FORM – Element included at lines 1.2.1 and 1.2.2 above for pupils with SEN (including assigned resources)	0	0	0	0	0	0	0	
11b.2	SIXTH FORM – Element included at 1.2.4 above for pupils at independent special schools and abroad	0	0	0	204,043	204,043	204,043	0	
11b.3	SIXTH FORM – Element included at 1.2.6 above for pupils at independent schools (without SEN)	0	0	0	0	0	0	0	
11c.1	YPLA Threshold and Performance Pay Costs (included in expenditure at 1.0.1 columns c and d)	0	0	118,709	0	118,709	118,709	0	
11c.2	YPLA Threshold and Performance Pay Costs (included in expenditure at 1.0.4 columns c and d)	0	0	0	0	0	0	0	
12a.1	Funding on evidence based, early intervention services delivered through Sure Start Children Centres (whether provided by children centres using delegated budgets or commissioned by the local authority) (included in expenditure at 6.1.1 and 6.1.2)	0	0	0	0	0	0	0	
12a.2	Funding on local authority management costs relating to Sure Start Children Centres (included in expenditure at 7.0.1)	0	0	0	0	314,455	2,839	311,616	
13a.1	Youth work (included in expenditure at 6.9.1 and 6.9.2)	0	0	0	0	1,936,590	0	1,936,590	

S251 Budget 2011-12 - School Table Report

LA: 359 Wigan

Phase of School	School Name	DfE Number	Early Years Total age weighted funding	Total estimated hours used in budgets	Total Early Years FTE	Total Additional Funding Provided above the FE in m'tained providers	Total estimated additional hours used in budgets	Primary Total age weighted funding	Total Primary FTE	Secondary Total age weighted funding	Total Secondary FTE
Nursery	Hindley Surestart Nursery	1000	304,112	61,686	64.93	6,045	16,792	0	0	0	0
	Douglas Valley Children's Centre	1003	240,057	48,693	51.26	4,801	13,336	0	0	0	0
Total/Average Nursery Schools			544,169	110,379	116.19	10,846	30,128	0	0	0	0
PVI Providers TOTAL			4,331,051	1,379,316	1451.91	129,239	358,999	0	0	0	0
Primary	Beech Hill Community Primary School	2000	82,218	21,136	22.25	3,792	10,534	380,921	179.00	0	0
	Woodfield Primary School	2007	0	0	0	0	0	458,883	214.00	0	0
	Marsh Green Primary School	2009	59,004	15,168	15.97	4,795	13,321	406,118	189.00	0	0
	Wigan Worsley Mesnes Community Primary	2010	103,808	26,686	28.09	5,680	15,779	416,996	194.00	0	0
	Mab's Cross Primary School	2013	0	0	0	0	0	941,402	438.00	0	0
	Marus Bridge Primary School	2015	0	0	0	0	0	636,061	296.00	0	0
	Winstanley Community Primary School	2017	116,154	29,860	31.43	408	1,132	846,603	394.00	0	0
	Orrell Holgate Primary School	2023	0	0	0	0	0	444,178	207.00	0	0
	Orrell Newfold Community Primary School	2026	127,572	32,795	34.52	129	358	848,507	395.00	0	0
	Shevington Community Primary School	2027	71,089	18,275	19.24	1,518	4,217	357,377	166.00	0	0
	Abram Bryn Gates Primary School	2030	0	0	0	0	0	349,601	164.00	0	0
	Hindley Junior and Infant School	2031	0	0	0	0	0	442,205	206.00	0	0
	Hindley Green Primary School	2032	109,546	28,161	29.64	1,877	5,215	721,785	335.00	0	0
	Britannia Bridge Primary School	2033	106,156	27,289	28.73	4,592	12,754	371,225	172.00	0	0
	Leigh Central Primary School	2034	0	0	0	0	0	385,549	179.00	0	0
	Tyldesley Primary School	2036	126,993	32,646	34.36	1,566	4,351	512,818	237.00	0	0
	Golborne Community Primary School	2037	104,562	26,880	28.29	2,666	7,405	652,613	304.00	0	0
	Lowton Junior and Infant School	2039	0	0	0	0	0	255,272	119.00	0	0
	Newton Westpark Primary School	2040	0	0	0	0	0	339,840	159.00	0	0
	Higher Folds Primary School	2041	18,432	4,738	4.99	1,609	4,470	98,354	45.00	0	0
	R L Hughes Primary School	2043	102,707	26,403	27.79	692	1,922	987,605	460.00	0	0
	Meadowbank Primary School	2045	100,330	25,792	27.15	6,142	17,061	359,002	166.00	0	0
	Parklee Community School	2046	103,837	26,693	28.10	2,612	7,256	470,535	220.00	0	0
	Wood Fold Primary School	2047	0	0	0	0	0	819,167	381.00	0	0
	Lowton West Primary School	2049	0	0	0	0	0	900,961	420.00	0	0
	Shevington Vale Primary School	2050	0	0	0	0	0	253,579	117.00	0	0
Nicol Mere School	2051	0	0	0	0	0	545,026	254.00	0	0	
Gilded Hollins Community School	2053	0	0	0	0	0	443,740	207.00	0	0	
Garrett Hall Primary School	2058	106,851	27,468	28.91	1,143	3,174	862,901	402.00	0	0	
Millbrook Primary School	2062	0	0	0	0	0	431,765	201.00	0	0	

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Phase of School	School Name	Total Special Place led funding	Total Special FTE	Total Additional Pupil Led Funding	Total Other Pupil or Place Led funding	Total Sixth form funding	Total AEN Learning needs associated with EAL	Total AEN Identified Special Educational Needs pupil led	Total AEN identified Special educational needs non pupil led	Total AEN Other learning needs
Nursery	Hindley Surestart Nursery	0	0	0	0	0	0	0	0	0
	Douglas Valley Children's Centre	0	0	0	0	0	0	0	0	0
Total/Average Nursery Schools		0	0	0	0	0	0	0	0	0
PVI Providers TOTAL		0	0	0	0	0	0	0	0	0
Primary	Beech Hill Community Primary School	0	0	47,783	0	0	7,295	22,660	0	15,915
	Woodfield Primary School	0	0	31,984	0	0	0	20,658	0	5,102
	Marsh Green Primary School	0	0	38,609	0	0	7,295	26,093	0	9,277
	Wigan Worsley Mesnes Community Primary	0	0	35,999	0	0	0	1,373	0	9,026
	Mab's Cross Primary School	0	0	91,273	0	0	9,380	17,029	0	12,918
	Marus Bridge Primary School	0	0	69,501	0	0	0	48,509	0	8,710
	Winstanley Community Primary School	0	0	76,503	0	0	0	0	0	6,510
	Orrell Holgate Primary School	0	0	30,956	0	0	0	10,300	0	6,602
	Orrell Newfold Community Primary School	0	0	68,899	0	0	2,085	36,552	0	8,759
	Shevington Community Primary School	0	0	52,626	0	0	0	36,190	0	3,532
	Abram Bryn Gates Primary School	0	0	47,775	0	0	0	6,180	0	5,463
	Hindley Junior and Infant School	0	0	33,206	0	0	0	135,546	0	6,691
	Hindley Green Primary School	0	0	84,844	0	0	0	0	0	14,492
	Britannia Bridge Primary School	0	0	48,594	0	0	5,210	21,420	0	9,524
	Leigh Central Primary School	0	0	32,430	0	0	15,635	0	0	10,460
	Tyldesley Primary School	0	0	85,724	0	0	0	40,590	0	3,931
	Golborne Community Primary School	0	0	71,171	0	0	0	6,180	0	9,264
	Lowton Junior and Infant School	0	0	28,043	0	0	0	19,210	0	4,697
	Newton Westpark Primary School	0	0	33,749	0	0	0	6,914	0	8,636
	Higher Folds Primary School	0	0	16,582	0	0	0	12,966	0	2,893
	R L Hughes Primary School	0	0	81,989	0	0	0	14,965	0	14,369
	Meadowbank Primary School	0	0	51,486	0	0	2,085	30,750	0	10,156
	Parklee Community School	0	0	56,559	0	0	0	15,450	0	8,952
	Wood Fold Primary School	0	0	78,473	0	0	2,085	13,390	0	7,376
	Lowton West Primary School	0	0	62,794	0	0	0	39,888	0	11,599
	Shevington Vale Primary School	0	0	31,384	0	0	0	3,230	0	1,855
	Nicol Mere School	0	0	54,008	0	0	0	8,927	0	8,651
	Gilded Hollins Community School	0	0	32,622	0	0	0	0	0	2,608
	Garrett Hall Primary School	0	0	68,827	0	0	7,295	3,230	0	11,253
	Millbrook Primary School	0	0	35,163	0	0	0	11,620	0	4,214

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Phase of School	School Name	Total AEN Social Need	Total Site specific factors including pupil led	Total Early Years Specific Factors	Total School specific factors Including pupil led	Total Historical grants factors	Total budget adjustments	Minimum Funding Guarantee	Total Budget Share
Nursery	Hindley Surestart Nursery	0	0	87,620	0	47,010	0	0	444,787
	Douglas Valley Children's Centre	0	0	68,657	0	37,516	0	10,003	361,035
Total/Average Nursery Schools		0	0	156,277	0	84,526	0	10,003	805,822
PVI Providers TOTAL		0	0	172,062	0	0	153,808	0	4,786,160
Primary	Beech Hill Community Primary School	165,169	76,686	4,157	52,849	142,290	-33,015	56,164	1,024,883
	Woodfield Primary School	46,916	68,204	0	39,494	94,768	0	0	766,010
	Marsh Green Primary School	216,562	62,491	4,157	48,541	145,992	-17,748	7,997	1,019,184
	Wigan Worsley Mesnes Community Primary	111,861	71,457	4,157	46,387	134,540	-22,599	17,113	935,799
	Mab's Cross Primary School	173,008	113,349	0	39,494	181,802	0	0	1,579,655
	Marus Bridge Primary School	99,343	68,017	0	39,494	131,219	0	0	1,100,855
	Winstanley Community Primary School	80,674	77,583	4,157	39,494	154,088	-13,790	0	1,388,383
	Orrell Holgate Primary School	57,181	58,787	0	44,814	100,772	0	0	753,591
	Orrell Newfold Community Primary School	95,807	92,835	4,157	39,494	168,565	-18,492	0	1,474,869
	Shevington Community Primary School	68,965	88,293	4,157	58,449	89,431	-17,878	0	813,749
	Abram Bryn Gates Primary School	93,673	65,407	0	59,310	98,230	0	0	725,639
	Hindley Junior and Infant School	108,652	88,487	0	69,823	121,053	0	0	1,005,662
	Hindley Green Primary School	137,611	94,727	4,157	39,494	193,841	-18,820	0	1,383,553
	Britannia Bridge Primary School	163,081	49,154	4,157	55,864	156,096	-26,328	68,152	1,036,896
	Leigh Central Primary School	130,986	104,839	0	52,849	124,323	0	0	857,070
	Tyldesley Primary School	49,370	67,222	4,157	39,494	117,438	-20,562	0	1,028,741
	Golborne Community Primary School	161,871	100,201	4,157	39,494	152,938	-21,576	0	1,283,542
	Lowton Junior and Infant School	67,022	33,458	0	78,696	93,016	0	0	579,414
	Newton Westpark Primary School	158,610	56,932	0	61,464	152,257	0	0	818,402
	Higher Folds Primary School	45,052	24,906	1,313	34,765	42,967	-2,058	1,621	299,403
	R L Hughes Primary School	135,788	108,849	4,157	39,494	200,404	-12,044	0	1,678,975
	Meadowbank Primary School	207,484	68,702	4,157	63,290	121,850	-36,988	31,339	1,019,786
	Parklee Community School	106,817	64,474	4,157	39,494	120,248	-17,218	0	975,917
	Wood Fold Primary School	79,061	85,793	0	39,494	159,010	0	0	1,283,849
	Lowton West Primary School	121,162	81,926	0	39,494	173,434	0	0	1,431,258
	Shevington Vale Primary School	34,400	49,620	0	79,558	67,849	0	0	521,475
	Nicol Mere School	129,576	112,372	0	39,494	120,922	0	0	1,018,976
Gilded Hollins Community School	56,751	51,174	0	40,786	88,964	0	0	716,646	
Garrett Hall Primary School	111,268	128,874	4,157	39,494	163,384	-18,759	0	1,489,918	
Millbrook Primary School	54,383	52,105	0	43,371	91,685	0	0	724,306	

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Phase of School	School Name	Sixth form pupil numbers Jan 2011	Total January 2011 Pupil Count FTE registered pupils	£ per pupil	MFG Variation Applied	Pupil premium allocated to schools	Threshold and Performance Pay	Support for Schools in Financial Difficulty	Notional SEN Budget	School Opening Closing	Date Opening Closing
Nursery	Hindley Surestart Nursery	0	64.93	6,850	Secretary of State	0	0	0	18,963		
	Douglas Valley Children's Centre	0	51.26	7,044	No Variation Applied	0	0	0	0		
Total/Average Nursery Schools		0	116.19	6,935		0	0	0	18,963		
PVI Providers TOTAL		0	1,451.91	3,296		0	0	0	0		
Primary	Beech Hill Community Primary School	0	201.25	5,093	No Variation Applied	35,260	0	0	59,113		
	Woodfield Primary School	0	214.00	3,579	No Variation Applied	3,010	0	0	38,867		
	Marsh Green Primary School	0	204.97	4,972	No Variation Applied	46,870	0	0	74,386		
	Wigan Worsley Mesnes Community Primary	0	222.09	4,214	No Variation Applied	20,210	0	0	30,992		
	Mab's Cross Primary School	0	438.00	3,607	No Variation Applied	27,950	0	0	67,447		
	Marus Bridge Primary School	0	296.00	3,719	No Variation Applied	14,390	0	0	79,950		
	Winstanley Community Primary School	0	425.43	3,263	No Variation Applied	9,460	0	0	34,590		
	Orrell Holgate Primary School	0	207.00	3,641	No Variation Applied	7,740	0	0	31,550		
	Orrell Newfold Community Primary School	0	429.52	3,434	No Variation Applied	9,460	0	0	71,199		
	Shevington Community Primary School	0	185.24	4,393	No Variation Applied	10,320	0	0	56,420		
	Abram Bryn Gates Primary School	0	164.00	4,425	No Variation Applied	18,060	0	0	31,560		
	Hindley Junior and Infant School	0	206.00	4,882	Secretary of State	20,210	0	0	165,287		
	Hindley Green Primary School	0	364.64	3,794	No Variation Applied	24,080	0	0	40,979		
	Britannia Bridge Primary School	0	200.73	5,166	No Variation Applied	34,830	0	0	60,432		
	Leigh Central Primary School	0	179.00	4,788	No Variation Applied	27,520	0	0	34,058		
	Tyldesley Primary School	0	271.36	3,791	No Variation Applied	3,010	0	0	60,416		
	Golborne Community Primary School	0	332.29	3,863	No Variation Applied	30,960	0	0	47,934		
	Lowton Junior and Infant School	0	119.00	4,869	No Variation Applied	13,760	0	0	39,227		
	Newton Westpark Primary School	0	159.00	5,147	No Variation Applied	34,830	0	0	44,985		
	Higher Folds Primary School	0	49.99	5,990	No Variation Applied	9,317	0	0	23,177	C	31/08/2011
	R L Hughes Primary School	0	487.79	3,442	No Variation Applied	16,080	0	0	58,218		
	Meadowbank Primary School	0	193.15	5,280	No Variation Applied	44,720	0	0	75,096		
	Parklee Community School	0	248.10	3,934	No Variation Applied	17,630	0	0	44,775		
	Wood Fold Primary School	0	381.00	3,370	No Variation Applied	8,170	0	0	46,207		
	Lowton West Primary School	0	420.00	3,408	No Variation Applied	22,990	0	0	85,926		
	Shevington Vale Primary School	0	117.00	4,457	No Variation Applied	3,010	0	0	15,279		
	Nicol Mere School	0	254.00	4,012	No Variation Applied	26,660	0	0	46,186		
Gilded Hollins Community School	0	207.00	3,462	No Variation Applied	5,590	0	0	19,021			
Garrett Hall Primary School	0	430.91	3,458	No Variation Applied	14,620	0	0	41,476			
Millbrook Primary School	0	201.00	3,604	No Variation Applied	4,300	0	0	29,965			

Phase of School	School Name	DfE Number	Early Years Total age weighted funding	Total estimated hours used in budgets	Total Early Years FTE	Total Additional Funding Provided above the FE in m'tained providers	Total estimated additional hours used in budgets	Primary Total age weighted funding	Total Primary FTE	Secondary Total age weighted funding	Total Secondary FTE
	Orrell Lamberhead Green Primary School	2064	0	0	0	0	0	789,687	367.00	0	0
	St James' CofE Primary School	3007	0	0	0	0	0	322,979	149.00	0	0
	Bryn St Peter's CofE Primary School	3010	0	0	0	0	0	429,035	200.00	0	0
	Hindsford CofE Primary School	3015	0	0	0	0	0	415,022	193.00	0	0
	Leigh Westleigh Methodist Primary School	3022	126,587	32,542	34.25	7,075	19,653	304,173	141.00	0	0
	Chowbent Primary School	3023	0	0	0	0	0	414,959	193.00	0	0
	Leigh CofE Junior School	3025	0	0	0	0	0	718,444	342.00	0	0
	Bedford Hall Methodist Primary School	3027	76,364	19,631	20.66	3,090	8,582	375,045	174.00	0	0
	Ince St Mary's CofE Primary School	3029	0	0	0	0	0	385,085	180.00	0	0
	St Thomas' CofE Primary School, Leigh	3030	0	0	0	0	0	876,635	408.00	0	0
	Wigan St Andrew's CofE Junior and Infant	3300	0	0	0	0	0	444,178	207.00	0	0
	Highfield St Matthew's CofE Primary School	3306	130,412	33,525	35.29	1,014	2,816	869,641	405.00	0	0
	St John's CofE Primary School	3308	0	0	0	0	0	414,457	193.00	0	0
	St Mark's CofE Primary School	3310	0	0	0	0	0	394,460	183.00	0	0
	Saint Paul's CofE Primary School	3315	0	0	0	0	0	431,638	201.00	0	0
	St Mary and St John Catholic Primary School	3326	0	0	0	0	0	446,279	208.00	0	0
	St Patrick's Catholic Primary School	3329	110,908	28,511	30.01	5,541	15,392	583,359	271.00	0	0
	Sacred Heart Catholic Primary School	3331	119,516	30,724	32.34	4,002	11,115	845,637	395.00	0	0
	St Aidan's Catholic Primary School, Wigan	3336	100,446	25,822	27.18	735	2,041	700,929	327.00	0	0
	St Catharine's CofE Primary School	3338	0	0	0	0	0	353,524	165.00	0	0
	St Thomas CofE Primary School	3350	0	0	0	0	0	519,506	242.00	0	0
	Standish St Wilfrid's CofE Primary School	3357	103,982	26,731	28.14	1,389	3,859	986,201	461.00	0	0
	Standish Lower Ground St Anne's CofE Primary	3358	0	0	0	0	0	262,196	122.00	0	0
	Abram CofE Primary School	3360	0	0	0	0	0	478,348	223.00	0	0
	Bickershaw CofE Primary School	3361	0	0	0	0	0	207,217	96.00	0	0
	Hindley All Saints CofE Primary School	3362	83,985	21,590	22.73	4,307	11,965	433,802	202.00	0	0
	Castle Hill St Philip's CofE Primary School	3363	0	0	0	0	0	440,295	205.00	0	0
	Hindley Green St John's Junior and Infant	3364	0	0	0	0	0	354,374	166.00	0	0
	St Peter's CofE Primary School	3366	0	0	0	0	0	559,161	259.00	0	0
	Ince CofE Primary School	3367	104,214	26,790	28.20	5,841	16,226	751,390	351.00	0	0
	St Michael's CofE Primary School, Howe Bridge	3370	0	0	0	0	0	439,977	205.00	0	0
	Westleigh St Paul's CofE Primary School	3373	0	0	0	0	0	374,042	174.00	0	0
	St Stephen's CofE Primary School	3374	0	0	0	0	0	446,279	208.00	0	0
	St John's CofE Primary School Mosley Common	3376	0	0	0	0	0	273,957	127.00	0	0
	St Luke's CofE Primary School	3377	0	0	0	0	0	448,380	209.00	0	0
	Lowton St Mary's CofE (Voluntary Aided)	3378	91,984	23,646	24.89	1,271	3,531	405,242	189.00	0	0
	St Thomas CofE Junior and Infant School	3379	0	0	0	0	0	382,292	179.00	0	0
	St Oswald's Catholic Primary School	3382	0	0	0	0	0	736,159	343.00	0	0
	Our Lady Immaculate Catholic Primary School	3383	0	0	0	0	0	240,631	112.00	0	0

Phase of School	School Name	Total Special Place led funding	Total Special FTE	Total Additional Pupil Led Funding	Total Other Pupil or Place Led funding	Total Sixth form funding	Total AEN Learning needs associated with EAL	Total AEN Identified Special Educational Needs pupil led	Total AEN identified Special educational needs non pupil led	Total AEN Other learning needs
	Orrell Lamberhead Green Primary School	0	0	62,679	0	0	0	9,957	0	13,201
	St James' CofE Primary School	0	0	52,934	0	0	2,085	34,333	0	7,968
	Bryn St Peter's CofE Primary School	0	0	32,589	0	0	0	8,240	0	7,810
	Hindsford CofE Primary School	0	0	33,196	0	0	0	24,720	0	13,207
	Leigh Westleigh Methodist Primary School	0	0	61,311	0	0	7,295	6,180	0	7,024
	Chowbent Primary School	0	0	36,974	0	0	0	18,131	0	8,336
	Leigh CofE Junior School	0	0	50,216	0	0	9,380	0	0	9,485
	Bedford Hall Methodist Primary School	0	0	35,146	0	0	0	7,210	0	9,638
	Ince St Mary's CofE Primary School	0	0	34,811	0	0	0	23,749	0	7,351
	St Thomas' CofE Primary School, Leigh	0	0	92,433	0	0	7,295	50,048	0	8,576
	Wigan St Andrew's CofE Junior and Infant	0	0	34,345	0	0	0	6,073	0	6,213
	Highfield St Matthew's CofE Primary School	0	0	72,129	0	0	0	48,597	0	13,227
	St John's CofE Primary School	0	0	34,333	0	0	0	24,720	0	9,505
	St Mark's CofE Primary School	0	0	41,466	0	0	9,380	23,737	0	9,811
	Saint Paul's CofE Primary School	0	0	37,139	0	0	0	32,754	0	4,896
	St Mary and St John Catholic Primary School	0	0	31,508	0	0	7,295	23,690	0	4,857
	St Patrick's Catholic Primary School	0	0	82,339	0	0	7,295	12,547	0	13,372
	Sacred Heart Catholic Primary School	0	0	84,852	0	0	9,380	24,033	0	13,435
	St Aidan's Catholic Primary School, Wigan	0	0	73,412	0	0	0	31,087	0	8,775
	St Catharine's CofE Primary School	0	0	53,329	0	0	0	13,873	0	11,609
	St Thomas CofE Primary School	0	0	49,812	0	0	0	19,570	0	4,654
	Standish St Wilfrid's CofE Primary School	0	0	93,334	0	0	0	38,014	0	8,435
	Standish Lower Ground St Anne's CofE Primary	0	0	25,076	0	0	0	10,300	0	6,378
	Abram CofE Primary School	0	0	61,740	0	0	0	3,137	0	11,607
	Bickershaw CofE Primary School	0	0	36,214	0	0	0	9,199	0	2,556
	Hindley All Saints CofE Primary School	0	0	38,217	0	0	0	6,855	0	12,016
	Castle Hill St Philip's CofE Primary School	0	0	36,555	0	0	0	16,527	0	9,118
	Hindley Green St John's Junior and Infant	0	0	36,981	0	0	0	3,338	0	5,772
	St Peter's CofE Primary School	0	0	67,210	0	0	0	10,300	0	6,550
	Ince CofE Primary School	0	0	89,166	0	0	9,380	74,937	0	24,270
	St Michael's CofE Primary School, Howe Bridge	0	0	32,057	0	0	0	12,699	0	6,780
	Westleigh St Paul's CofE Primary School	0	0	33,467	0	0	0	9,064	0	7,398
	St Stephen's CofE Primary School	0	0	32,503	0	0	0	5,150	0	3,201
	St John's CofE Primary School Mosley Common	0	0	25,199	0	0	2,085	38,968	0	4,277
	St Luke's CofE Primary School	0	0	32,154	0	0	0	8,240	0	5,937
	Lowton St Mary's CofE (Voluntary Aided)	0	0	40,907	0	0	0	22,660	0	7,426
	St Thomas CofE Junior and Infant School	0	0	37,857	0	0	0	24,720	0	11,434
	St Oswald's Catholic Primary School	0	0	52,668	0	0	0	6,180	0	4,915
	Our Lady Immaculate Catholic Primary School	0	0	27,933	0	0	0	0	0	2,983

Phase of School	School Name	Total AEN Social Need	Total Site specific factors including pupil led	Total Early Years Specific Factors	Total School specific factors Including pupil led	Total Historical grants factors	Total budget adjustments	Minimum Funding Guarantee	Total Budget Share
	Orrell Lamberhead Green Primary School	195,396	102,858	0	39,494	184,073	0	0	1,397,344
	St James' CofE Primary School	140,583	62,586	0	65,772	107,991	0	0	797,231
	Bryn St Peter's CofE Primary School	96,321	56,124	0	43,801	119,571	0	0	793,492
	Hindsford CofE Primary School	134,587	46,047	0	46,817	129,416	0	0	843,013
	Leigh Westleigh Methodist Primary School	109,296	69,345	4,157	69,218	131,222	-37,255	10,452	876,081
	Chowbent Primary School	81,638	58,648	0	46,817	111,742	0	0	777,245
	Leigh CofE Junior School	123,125	116,268	0	39,494	156,443	0	0	1,222,855
	Bedford Hall Methodist Primary School	106,740	71,007	4,157	91,870	131,636	-16,612	0	895,291
	Ince St Mary's CofE Primary School	107,951	49,861	0	52,418	119,372	0	0	780,598
	St Thomas' CofE Primary School, Leigh	155,016	87,223	0	39,684	174,048	0	0	1,490,958
	Wigan St Andrew's CofE Junior and Infant	78,648	52,360	0	40,881	95,943	0	0	758,640
	Highfield St Matthew's CofE Primary School	116,870	70,242	4,157	39,684	186,067	-16,781	0	1,535,258
	St John's CofE Primary School	135,845	50,120	0	46,912	114,640	0	0	830,533
	St Mark's CofE Primary School	135,032	52,201	0	51,220	126,545	0	0	843,851
	Saint Paul's CofE Primary School	68,366	35,888	0	43,466	92,668	0	0	746,814
	St Mary and St John Catholic Primary School	54,481	32,607	0	40,450	99,749	0	0	740,917
	St Patrick's Catholic Primary School	213,783	68,884	4,157	39,636	158,123	-26,203	0	1,273,741
	Sacred Heart Catholic Primary School	150,277	78,560	4,157	39,684	167,739	-18,480	0	1,522,792
	St Aidan's Catholic Primary School, Wigan	75,444	69,305	4,157	39,636	154,340	-13,077	0	1,245,189
	St Catharine's CofE Primary School	127,277	42,081	0	58,974	119,804	0	0	780,471
	St Thomas CofE Primary School	67,944	41,210	0	51,878	133,879	0	0	888,454
	Standish St Wilfrid's CofE Primary School	120,382	111,155	4,157	64,309	190,683	-19,156	0	1,702,885
	Standish Lower Ground St Anne's CofE Primary	82,340	27,323	0	77,467	90,948	0	0	582,028
	Abram CofE Primary School	107,070	40,330	0	51,894	114,843	0	0	868,968
	Bickershaw CofE Primary School	62,452	35,519	0	88,652	99,619	0	10,629	552,056
	Hindley All Saints CofE Primary School	150,189	54,507	4,157	43,035	130,469	-23,502	0	938,037
	Castle Hill St Philip's CofE Primary School	135,269	42,944	0	41,743	125,968	0	0	848,417
	Hindley Green St John's Junior and Infant	56,948	42,585	0	58,544	89,635	0	0	648,178
	St Peter's CofE Primary School	68,494	44,339	0	55,953	137,942	0	0	949,948
	Ince CofE Primary School	295,151	129,620	4,157	48,592	264,638	-25,121	0	1,776,236
	St Michael's CofE Primary School, Howe Bridge	76,835	50,294	0	41,743	110,953	0	0	771,337
	Westleigh St Paul's CofE Primary School	152,370	44,696	0	55,097	127,098	0	0	803,232
	St Stephen's CofE Primary School	79,848	48,546	0	40,450	97,795	0	0	753,773
	St John's CofE Primary School Mosley Common	72,494	48,194	0	75,319	103,020	0	0	643,512
	St Luke's CofE Primary School	41,287	51,684	0	40,020	95,685	0	0	723,386
	Lowton St Mary's CofE (Voluntary Aided)	61,898	48,139	4,157	48,635	96,271	-16,771	0	811,820
	St Thomas CofE Junior and Infant School	127,982	51,238	0	52,943	149,357	0	0	837,824
	St Oswald's Catholic Primary School	81,923	52,286	0	39,652	132,825	0	0	1,106,609
	Our Lady Immaculate Catholic Primary School	49,954	31,487	0	81,775	79,087	0	0	513,850

Phase of School	School Name	Sixth form pupil numbers Jan 2011	Total January 2011 Pupil Count FTE registered pupils	£ per pupil	MFG Variation Applied	Pupil premium allocated to schools	Threshold and Performance Pay	Support for Schools in Financial Difficulty	Notional SEN Budget	School Opening Closing	Date Opening Closing
	Orrell Lamberhead Green Primary School	0	367.00	3,807	No Variation Applied	35,690	0	0	60,256		
	St James' CofE Primary School	0	149.00	5,351	No Variation Applied	30,530	0	0	68,098		
	Bryn St Peter's CofE Primary School	0	200.00	3,967	No Variation Applied	15,910	0	0	35,053		
	Hindsford CofE Primary School	0	193.00	4,368	No Variation Applied	27,950	0	0	59,979		
	Leigh Westleigh Methodist Primary School	0	175.25	4,999	No Variation Applied	21,900	0	0	32,097		
	Chowbent Primary School	0	193.00	4,027	No Variation Applied	11,180	0	0	41,038		
	Leigh CofE Junior School	0	342.00	3,576	No Variation Applied	15,480	0	0	35,179		
	Bedford Hall Methodist Primary School	0	194.66	4,599	No Variation Applied	19,780	0	0	34,937		
	Ince St Mary's CofE Primary School	0	180.00	4,337	No Variation Applied	21,930	0	0	53,677		
	St Thomas' CofE Primary School, Leigh	0	408.00	3,654	No Variation Applied	22,360	0	0	93,139		
	Wigan St Andrew's CofE Junior and Infant	0	207.00	3,665	No Variation Applied	9,460	0	0	28,274		
	Highfield St Matthew's CofE Primary School	0	440.29	3,487	No Variation Applied	12,470	0	0	85,144		
	St John's CofE Primary School	0	193.00	4,303	No Variation Applied	28,380	0	0	59,329		
	St Mark's CofE Primary School	0	183.00	4,611	No Variation Applied	27,950	0	0	58,062		
	Saint Paul's CofE Primary School	0	201.00	3,715	No Variation Applied	6,880	0	0	52,995		
	St Mary and St John Catholic Primary School	0	208.00	3,562	No Variation Applied	3,010	0	0	41,520		
	St Patrick's Catholic Primary School	0	301.01	4,232	No Variation Applied	46,440	0	0	65,840		
	Sacred Heart Catholic Primary School	0	427.34	3,563	No Variation Applied	19,720	0	0	64,611		
	St Aidan's Catholic Primary School, Wigan	0	354.18	3,516	No Variation Applied	5,160	0	0	57,190		
	St Catharine's CofE Primary School	0	165.00	4,730	No Variation Applied	27,090	0	0	46,338		
	St Thomas CofE Primary School	0	242.00	3,671	No Variation Applied	9,890	0	0	44,030		
	Standish St Wilfrid's CofE Primary School	0	489.14	3,481	No Variation Applied	15,910	0	0	79,325		
	Standish Lower Ground St Anne's CofE Primary	0	122.00	4,771	No Variation Applied	16,740	0	0	32,108		
	Abram CofE Primary School	0	223.00	3,897	No Variation Applied	19,780	0	0	34,279		
	Bickershaw CofE Primary School	0	96.00	5,751	No Variation Applied	11,180	0	0	25,874		
	Hindley All Saints CofE Primary School	0	224.73	4,174	No Variation Applied	30,530	0	0	44,261		
	Castle Hill St Philip's CofE Primary School	0	205.00	4,139	No Variation Applied	28,380	0	0	52,544		
	Hindley Green St John's Junior and Infant	0	166.00	3,905	No Variation Applied	8,570	0	0	21,895		
	St Peter's CofE Primary School	0	259.00	3,668	No Variation Applied	8,600	0	0	35,317		
	Ince CofE Primary School	0	379.20	4,684	No Variation Applied	65,130	0	0	145,304		
	St Michael's CofE Primary School, Howe Bridge	0	205.00	3,763	No Variation Applied	9,460	0	0	34,773		
	Westleigh St Paul's CofE Primary School	0	174.00	4,616	No Variation Applied	33,540	0	0	46,894		
	St Stephen's CofE Primary School	0	208.00	3,624	No Variation Applied	12,900	0	0	29,947		
	St John's CofE Primary School Mosley Common	0	127.00	5,067	No Variation Applied	15,050	0	0	59,545		
	St Luke's CofE Primary School	0	209.00	3,461	No Variation Applied	3,870	0	0	26,766		
	Lowton St Mary's CofE (Voluntary Aided)	0	213.89	3,795	No Variation Applied	6,020	0	0	41,159		
	St Thomas CofE Junior and Infant School	0	179.00	4,681	No Variation Applied	27,520	0	0	56,464		
	St Oswald's Catholic Primary School	0	343.00	3,226	No Variation Applied	6,020	0	0	34,923		
	Our Lady Immaculate Catholic Primary School	0	112.00	4,588	No Variation Applied	6,880	0	0	14,194		

Phase of School	School Name	DfE Number	Early Years Total age weighted funding	Total estimated hours used in budgets	Total Early Years FTE	Total Additional Funding Provided above the FE in m'tained providers	Total estimated additional hours used in budgets	Primary Total age weighted funding	Total Primary FTE	Secondary Total age weighted funding	Total Secondary FTE
	Our Lady's RC Primary School Wigan	3386	0	0	0	0	0	379,507	176.00	0	0
	Holy Family RC Primary School, New Springs,	3387	0	0	0	0	0	271,475	126.00	0	0
	St James' Catholic Primary School Orrell	3388	0	0	0	0	0	649,095	304.00	0	0
	St Marie's Catholic Primary School Standish	3389	0	0	0	0	0	448,704	209.00	0	0
	St Benedict's Catholic Primary School Hindley	3390	0	0	0	0	0	440,040	205.00	0	0
	Holy Family Catholic Primary School Platt Bridge	3393	99,142	25,486	26.83	2,081	5,781	435,839	203.00	0	0
	St William's Catholic Primary School	3394	80,769	20,763	21.86	3,363	9,342	401,980	187.00	0	0
	St Richard's Roman Catholic Primary School	3396	0	0	0	0	0	402,875	187.50	0	0
	Sacred Heart RC Primary School	3397	0	0	0	0	0	369,473	172.00	0	0
	St Joseph's Catholic Primary School Leigh	3400	0	0	0	0	0	423,362	197.00	0	0
	Sacred Heart Catholic Primary School Leigh	3403	0	0	0	0	0	627,468	292.00	0	0
	Twelve Apostles Catholic Primary School	3405	0	0	0	0	0	474,458	221.00	0	0
	Holy Family Catholic Primary School	3406	0	0	0	0	0	382,737	179.00	0	0
	All Saints Catholic Primary School, Golborne,	3407	113,546	29,189	30.73	3,347	9,298	396,648	185.00	0	0
	St Gabriel's Catholic Primary School	3411	29,038	7,465	7.86	2,945	8,180	286,428	133.00	0	0
	St Catherine's Catholic Primary School, Lowton	3412	0	0	0	0	0	435,401	203.00	0	0
	St Bernadette's Catholic Primary School	3413	0	0	0	0	0	424,275	198.00	0	0
	St Wilfrids Catholic Primary School	3414	87,608	22,521	23.71	531	1,475	435,775	203.00	0	0
	St Ambrose Barlow Catholic Primary School	3415	0	0	0	0	0	448,380	209.00	0	0
	Christ Church CoFE Primary School, Pennington	3419	0	0	0	0	0	406,365	189.00	0	0
	St Philip's CoFE Primary School, Atherton	3423	0	0	0	0	0	530,073	247.00	0	0
	Leigh CoFE Infants' School	3424	0	0	0	0	0	367,266	166.00	0	0
	St John's CoFE Infant School, Leigh	3425	0	0	0	0	0	282,799	127.00	0	0
	Aspull Church Primary School	3426	0	0	0	0	0	450,544	210.00	0	0
	St David Haigh and Aspull CoFE Primary School	3427	0	0	0	0	0	344,245	161.00	0	0
	Atherton St George's CoFE Primary School	3429	0	0	0	0	0	403,644	186.00	0	0
	St Jude's Catholic Primary School Wigan	3431	53,498	13,753	14.48	2,210	6,139	379,628	176.00	0	0
	Sacred Heart Catholic Primary School, Hindley	3432	0	0	0	0	0	438,378	204.00	0	0
	St Cuthbert's Catholic Primary School Wigan	3433	0	0	0	0	0	675,486	314.00	0	0
	Tyldesley St George's Central CoFE Primary	3434	82,971	21,329	22.45	1,207	3,353	568,819	265.00	0	0
	Canon Sharples Church of England Primary	3435	118,067	30,351	31.95	2,880	8,001	651,673	304.00	0	0
	Platt Bridge Community Primary School	3436	130,354	33,510	35.27	3,900	10,832	622,581	290.00	0	0
	Westfield Community School	3437	128,934	33,145	34.89	11,023	30,620	756,520	351.00	0	0
	Leigh St Peter's CoFE Primary School	3438	118,907	30,567	32.18	5,595	15,541	752,356	350.00	0	0
	Total/Average Primary Schools		3,530,491	907,581	955.35	112,569	312,691	50,959,501	23,724.50	0	0
Secondary	PEMBEC High School	4008	0	0	0	0	0	0	0	191,354	56.25
	Cansfield High Specialist Language College	4015	0	0	0	0	0	0	0	3,048,844	972.00
	Rose Bridge High School	4017	0	0	0	0	0	0	0	2,135,651	681.00
	Bedford High School	4019	0	0	0	0	0	0	0	3,013,659	965.00

Phase of School	School Name	Total Special Place led funding	Total Special FTE	Total Additional Pupil Led Funding	Total Other Pupil or Place Led funding	Total Sixth form funding	Total AEN Learning needs associated with EAL	Total AEN Identified Special Educational Needs pupil led	Total AEN identified Special educational needs non pupil led	Total AEN Other learning needs
	Our Lady's RC Primary School Wigan	0	0	49,665	0	0	0	2,060	0	6,343
	Holy Family RC Primary School, New Springs,	0	0	19,852	0	0	0	15,450	0	3,489
	St James' Catholic Primary School Orrell	0	0	54,220	0	0	0	30,010	0	6,829
	St Marie's Catholic Primary School Standish	0	0	49,690	0	0	0	11,377	0	7,009
	St Benedict's Catholic Primary School Hindley	0	0	32,757	0	0	2,085	18,540	0	6,196
	Holy Family Catholic Primary School Platt Bridge	0	0	37,953	0	0	0	10,300	0	8,809
	St William's Catholic Primary School	0	0	38,020	0	0	0	14,420	0	8,578
	St Richard's Roman Catholic Primary School	0	0	34,459	0	0	2,085	19,167	0	6,634
	Sacred Heart RC Primary School	0	0	42,602	0	0	0	15,519	0	4,556
	St Joseph's Catholic Primary School Leigh	0	0	34,959	0	0	0	16,205	0	5,934
	Sacred Heart Catholic Primary School Leigh	0	0	53,247	0	0	13,550	14,420	0	12,574
	Twelve Apostles Catholic Primary School	0	0	58,376	0	0	0	0	0	8,765
	Holy Family Catholic Primary School	0	0	42,760	0	0	7,295	0	0	4,420
	All Saints Catholic Primary School, Golborne,	0	0	39,025	0	0	0	25,686	0	5,736
	St Gabriel's Catholic Primary School	0	0	63,704	0	0	0	1,987	0	6,568
	St Catherine's Catholic Primary School, Lowton	0	0	32,135	0	0	0	26,780	0	4,620
	St Bernadette's Catholic Primary School	0	0	39,017	0	0	0	0	0	7,111
	St Wilfrids Catholic Primary School	0	0	35,296	0	0	0	11,536	0	4,426
	St Ambrose Barlow Catholic Primary School	0	0	32,154	0	0	0	4,120	0	3,015
	Christ Church CofE Primary School, Pennington	0	0	30,174	0	0	5,210	9,684	0	9,764
	St Philip's CofE Primary School, Atherton	0	0	52,252	0	0	0	17,510	0	6,547
	Leigh CofE Infants' School	0	0	39,052	0	0	9,380	10,300	0	3,726
	St John's CofE Infant School, Leigh	0	0	45,836	0	0	0	8,240	0	1,744
	Aspull Church Primary School	0	0	34,497	0	0	0	26,780	0	4,289
	St David Haigh and Aspull CofE Primary School	0	0	35,264	0	0	0	16,480	0	6,510
	Atherton St George's CofE Primary School	0	0	63,583	0	0	0	32,960	0	11,492
	St Jude's Catholic Primary School Wigan	0	0	44,353	0	0	7,295	20,600	0	8,389
	Sacred Heart Catholic Primary School, Hindley	0	0	30,943	0	0	0	14,420	0	5,311
	St Cuthbert's Catholic Primary School Wigan	0	0	63,098	0	0	2,085	58,709	0	18,018
	Tyldesley St George's Central CofE Primary	0	0	48,391	0	0	7,295	14,205	0	12,543
	Canon Sharples Church of England Primary	0	0	68,935	0	0	7,295	31,930	0	12,674
	Platt Bridge Community Primary School	0	0	73,289	0	0	7,295	182,065	0	17,623
	Westfield Community School	0	0	89,599	0	0	9,380	194,538	0	22,906
	Leigh St Peter's CofE Primary School	0	0	83,646	0	0	9,380	17,360	0	17,540
	Total/Average Primary Schools	0	0	5,058,552	0	0	218,865	2,246,716	0	858,128
Secondary	PEMBEC High School	0	0	12,351	0	0	0	9,683	0	19,186
	Cansfield High Specialist Language College	0	0	198,315	0	0	0	55,554	0	99,067
	Rose Bridge High School	0	0	138,918	0	0	16,680	92,859	0	140,036
	Bedford High School	0	0	196,111	0	0	20,850	35,575	0	126,601

Phase of School	School Name	Total AEN Social Need	Total Site specific factors including pupil led	Total Early Years Specific Factors	Total School specific factors Including pupil led	Total Historical grants factors	Total budget adjustments	Minimum Funding Guarantee	Total Budget Share
	Our Lady's RC Primary School Wigan	61,928	31,765	0	54,236	120,023	0	0	705,527
	Holy Family RC Primary School, New Springs,	51,342	32,970	0	75,744	87,043	0	0	557,364
	St James' Catholic Primary School Orrell	65,732	59,144	0	39,620	125,609	0	0	1,030,260
	St Marie's Catholic Primary School Standish	49,061	58,302	0	40,020	118,914	0	0	783,076
	St Benedict's Catholic Primary School Hindley	73,758	40,713	0	41,743	102,738	0	0	758,571
	Holy Family Catholic Primary School Platt Bridge	90,970	55,035	4,157	42,604	108,411	-18,731	0	876,572
	St William's Catholic Primary School	114,254	50,550	4,157	49,497	115,359	-15,959	0	864,988
	St Richard's Roman Catholic Primary School	105,523	46,151	0	49,282	100,549	0	0	766,724
	Sacred Heart RC Primary School	68,134	38,970	0	55,943	97,952	0	0	693,148
	St Joseph's Catholic Primary School Leigh	77,755	44,034	0	45,189	105,731	0	0	753,168
	Sacred Heart Catholic Primary School Leigh	121,340	54,669	0	39,636	140,513	0	0	1,077,417
	Twelve Apostles Catholic Primary School	93,622	38,171	0	39,589	132,878	0	9,314	855,173
	Holy Family Catholic Primary School	53,806	43,370	0	52,943	87,869	0	0	675,200
	All Saints Catholic Primary School, Golborne,	81,862	47,406	4,157	50,359	124,713	-21,625	0	870,860
	St Gabriel's Catholic Primary School	104,867	56,169	2,844	294,848	119,501	-19,671	0	949,228
	St Catherine's Catholic Primary School, Lowton	43,928	36,041	0	42,604	93,102	0	0	714,611
	St Bernadette's Catholic Primary School	55,922	43,199	0	44,757	105,827	0	0	720,109
	St Wilfrids Catholic Primary School	66,904	37,765	4,157	42,604	119,241	-13,560	0	832,283
	St Ambrose Barlow Catholic Primary School	60,130	33,748	0	40,020	94,607	0	0	716,173
	Christ Church CofE Primary School, Pennington	100,252	38,551	0	48,635	142,588	0	0	791,224
	St Philip's CofE Primary School, Atherton	94,216	49,569	0	51,894	112,304	0	0	914,364
	Leigh CofE Infants' School	73,913	37,231	0	58,637	108,859	0	0	708,366
	St John's CofE Infant School, Leigh	59,624	39,359	0	75,392	125,167	0	23,721	661,882
	Aspull Church Primary School	66,300	34,465	0	39,589	99,277	0	0	755,741
	St David Haigh and Aspull CofE Primary School	67,733	41,940	0	60,698	99,361	0	0	672,230
	Atherton St George's CofE Primary School	171,372	68,079	0	49,975	158,660	0	0	959,767
	St Jude's Catholic Primary School Wigan	96,564	45,330	4,157	54,236	109,014	-13,533	0	811,740
	Sacred Heart Catholic Primary School, Hindley	56,988	44,431	0	42,174	104,250	0	0	736,894
	St Cuthbert's Catholic Primary School Wigan	233,983	67,765	0	42,552	194,159	0	0	1,355,856
	Tyldesley St George's Central CofE Primary	142,243	51,501	4,157	39,620	148,564	-14,821	0	1,106,694
	Canon Sharples Church of England Primary	139,627	74,078	4,157	39,652	174,537	-21,607	0	1,303,899
	Platt Bridge Community Primary School	236,290	112,077	4,157	51,783	269,865	-30,902	23,397	1,703,772
	Westfield Community School	354,692	164,524	4,157	68,087	293,115	-34,985	54,083	2,116,572
	Leigh St Peter's CofE Primary School	298,279	79,833	4,157	76,551	264,611	-28,861	0	1,699,354
	Total/Average Primary Schools	11,198,520	6,332,140	145,495	5,418,071	13,460,135	-745,086	313,980	99,108,077
Secondary	PEMBEC High School	98,465	158,862	0	92,088	53,743	0	0	635,732
	Cansfield High Specialist Language College	326,773	375,519	0	49,288	636,808	0	0	4,790,169
	Rose Bridge High School	747,162	337,788	0	49,288	629,752	0	111,587	4,399,722
	Bedford High School	568,295	464,573	0	412,864	688,241	0	127,638	5,654,408

Phase of School	School Name	Sixth form pupil numbers Jan 2011	Total January 2011 Pupil Count FTE registered pupils	£ per pupil	MFG Variation Applied	Pupil premium allocated to schools	Threshold and Performance Pay	Support for Schools in Financial Difficulty	Notional SEN Budget	School Opening Closing	Date Opening Closing
	Our Lady's RC Primary School Wigan	0	176.00	4,009	No Variation Applied	8,600	0	0	21,054		
	Holy Family RC Primary School, New Springs,	0	126.00	4,424	No Variation Applied	7,310	0	0	30,886		
	St James' Catholic Primary School Orrell	0	304.00	3,389	No Variation Applied	4,470	0	0	54,558		
	St Marie's Catholic Primary School Standish	0	209.00	3,747	No Variation Applied	6,450	0	0	31,813		
	St Benedict's Catholic Primary School Hindley	0	205.00	3,700	No Variation Applied	11,180	0	0	42,200		
	Holy Family Catholic Primary School Platt Bridge	0	229.83	3,814	No Variation Applied	13,760	0	0	35,734		
	St William's Catholic Primary School	0	208.86	4,142	No Variation Applied	21,070	0	0	43,588		
	St Richard's Roman Catholic Primary School	0	187.50	4,089	No Variation Applied	20,210	0	0	47,728		
	Sacred Heart RC Primary School	0	172.00	4,030	No Variation Applied	8,600	0	0	35,161		
	St Joseph's Catholic Primary School Leigh	0	197.00	3,823	No Variation Applied	12,240	0	0	39,998		
	Sacred Heart Catholic Primary School Leigh	0	292.00	3,690	No Variation Applied	19,350	0	0	49,403		
	Twelve Apostles Catholic Primary School	0	221.00	3,870	No Variation Applied	14,620	0	0	26,592		
	Holy Family Catholic Primary School	0	179.00	3,772	No Variation Applied	6,880	0	0	18,774		
	All Saints Catholic Primary School, Golborne,	0	215.73	4,037	No Variation Applied	12,040	0	0	48,677		
	St Gabriel's Catholic Primary School	0	140.86	6,739	Secretary of State	33,683	0	0	27,688		
	St Catherine's Catholic Primary School, Lowton	0	203.00	3,520	No Variation Applied	4,300	0	0	45,234		
	St Bernadette's Catholic Primary School	0	198.00	3,637	No Variation Applied	6,880	0	0	20,020		
	St Wilfrids Catholic Primary School	0	226.71	3,671	No Variation Applied	10,320	0	0	34,434		
	St Ambrose Barlow Catholic Primary School	0	209.00	3,427	No Variation Applied	7,310	0	0	25,180		
	Christ Church CofE Primary School, Pennington	0	189.00	4,186	No Variation Applied	18,920	0	0	37,717		
	St Philip's CofE Primary School, Atherton	0	247.00	3,702	No Variation Applied	15,020	0	0	46,404		
	Leigh CofE Infants' School	0	166.00	4,267	No Variation Applied	10,750	0	0	31,460		
	St John's CofE Infant School, Leigh	0	127.00	5,212	No Variation Applied	8,600	0	0	25,282		
	Aspull Church Primary School	0	210.00	3,599	No Variation Applied	9,460	0	0	49,488		
	St David Haigh and Aspull CofE Primary School	0	161.00	4,175	No Variation Applied	11,610	0	0	37,582		
	Atherton St George's CofE Primary School	0	186.00	5,160	No Variation Applied	37,840	0	0	74,528		
	St Jude's Catholic Primary School Wigan	0	190.48	4,262	No Variation Applied	16,770	0	0	44,981		
	Sacred Heart Catholic Primary School, Hindley	0	204.00	3,612	No Variation Applied	6,020	0	0	34,230		
	St Cuthbert's Catholic Primary School Wigan	0	314.00	4,318	No Variation Applied	50,310	0	0	117,933		
	Tyldesley St George's Central CofE Primary	0	287.45	3,850	No Variation Applied	27,090	0	0	53,445		
	Canon Sharples Church of England Primary	0	335.95	3,881	No Variation Applied	23,220	0	0	69,539		
	Platt Bridge Community Primary School	0	325.27	5,238	Secretary of State	53,520	0	0	239,385		
	Westfield Community School	0	385.89	5,485	Secretary of State	78,260	0	0	274,559		
	Leigh St Peter's CofE Primary School	0	382.18	4,447	No Variation Applied	67,080	0	0	91,240		
	Total/Average Primary Schools	0	24,679.85	4,016		1,974,000	0	0	5,393,567		
Secondary	PEMBEC High School	0	56.25	11,302	No Variation Applied	12,542	0	0	20,836	C	31/08/2011
	Cansfield High Specialist Language College	0	972.00	4,928	No Variation Applied	39,930	0	0	162,702		
	Rose Bridge High School	0	681.00	6,461	No Variation Applied	111,800	0	0	199,873		
	Bedford High School	0	965.00	5,859	Secretary of State	99,960	0	0	159,895		

Phase of School	School Name	DfE Number	Early Years Total age weighted funding	Total estimated hours used in budgets	Total Early Years FTE	Total Additional Funding Provided above the FE in m'tained providers	Total estimated additional hours used in budgets	Primary Total age weighted funding	Total Primary FTE	Secondary Total age weighted funding	Total Secondary FTE
	Westleigh High School - A College of	4020	0	0	0	0	0	0	0	2,387,453	761.00
	Golborne High School	4022	0	0	0	0	0	0	0	2,490,784	788.00
	Abraham Guest High School	4023	0	0	0	0	0	0	0	3,078,295	978.00
	Fred Longworth High School	4025	0	0	0	0	0	0	0	4,056,292	1286.00
	Hindley High School	4026	0	0	0	0	0	0	0	2,747,497	873.00
	Shevington High School	4027	0	0	0	0	0	0	0	2,324,741	729.00
	Lowton High School A Specialist Sports College	4028	0	0	0	0	0	0	0	3,074,654	962.00
	Standish Community High School	4034	0	0	0	0	0	0	0	3,926,759	1242.00
	Hawkey Hall High School	4035	0	0	0	0	0	0	0	2,720,063	862.00
	The Byrchall High School	4501	0	0	0	0	0	0	0	3,462,880	1091.00
	The Deanery Church of England High School	4608	0	0	0	0	0	0	0	4,159,045	1311.00
	St John Fisher Catholic High School	4609	0	0	0	0	0	0	0	2,992,202	949.00
	Heskeith Fletcher CofE High School, Atherton	4612	0	0	0	0	0	0	0	408,386	120.00
	St Peter's Catholic High School Visual Arts	4614	0	0	0	0	0	0	0	2,945,999	933.00
	St Mary's Catholic High School	4615	0	0	0	0	0	0	0	4,114,373	1302.00
	St Edmund Arrowsmith Catholic High School,	4805	0	0	0	0	0	0	0	3,873,422	1227.00
Total/Average Secondary Schools			0	0	0	0	0	0	0	57,152,354	18,088.25
Special	Landgate School, Bryn	7001	0	0	0	0	0	0	0	0	0
	Hope School	7002	0	0	0	0	0	0	0	0	0
	Willow Grove Primary School	7018	0	0	0	0	0	0	0	0	0
	New Greenhall	7020	0	0	0	0	0	0	0	0	0
	Oakfield High School and College	7022	0	0	0	0	0	0	0	0	0
	Newbridge Learning Community	7023	0	0	0	0	0	0	0	0	0
Total/Average Special Schools			0	0	0	0	0	0	0	0	0
Total All Schools			8,405,712	2,397,276	2,523.45	252,654	701,818	50,959,501	23,724.50	57,152,354	18,088.25

Memorandum Items

Academy Funding for SEN pupils that would normally be delegated

Pupil premium allocated to schools

Unallocated pupil premium

Total Pupil premium

Unallocated Threshold and performance pay

Total Threshold and performance pay

Unallocated funding to support schools in financial difficulties

Total funding for schools in financial difficulties

Phase of School	School Name	Total Special Place led funding	Total Special FTE	Total Additional Pupil Led Funding	Total Other Pupil or Place Led funding	Total Sixth form funding	Total AEN Learning needs associated with EAL	Total AEN Identified Special Educational Needs pupil led	Total AEN identified Special educational needs non pupil led	Total AEN Other learning needs
	Westleigh High School - A College of	0	0	155,291	0	0	2,085	172,573	0	123,043
	Golborne High School	0	0	161,893	0	0	0	80,999	0	101,874
	Abraham Guest High School	0	0	200,162	0	0	4,170	135,403	0	143,138
	Fred Longworth High School	0	0	263,701	0	0	2,085	125,566	0	154,614
	Hindley High School	0	0	178,655	0	0	0	198,915	0	123,678
	Shevington High School	0	0	150,970	0	0	2,085	123,957	0	88,493
	Lowton High School A Specialist Sports College	0	0	199,627	0	0	18,765	44,416	0	107,424
	Standish Community High School	0	0	255,221	0	0	14,595	86,298	0	106,695
	Hawkey Hall High School	0	0	176,825	0	0	2,085	322,125	0	127,114
	The Byrchall High School	0	0	224,985	0	0	0	40,246	0	125,402
	The Deanery Church of England High School	0	0	277,371	0	1,110,199	20,850	125,667	0	124,597
	St John Fisher Catholic High School	0	0	196,378	0	0	20,850	78,062	0	111,684
	Hesketh Fletcher CofE High School, Atherton	0	0	26,592	0	0	869	7,275	0	26,813
	St Peter's Catholic High School Visual Arts	0	0	193,316	0	0	0	104,684	0	77,884
	St Mary's Catholic High School	0	0	276,982	0	1,586,099	18,765	22,020	0	124,479
	St Edmund Arrowsmith Catholic High School,	0	0	254,179	0	0	2,085	88,157	0	103,190
	Total/Average Secondary Schools	0	0	3,737,843	0	2,696,298	146,819	1,950,033	0	2,155,012
Special	Landgate School, Bryn	1,072,682	58.00	52,575	0	0	0	0	70,985	0
	Hope School	2,643,965	184.00	187,646	0	0	0	0	168,549	2,772
	Willow Grove Primary School	817,226	56.00	43,494	0	0	0	0	70,985	0
	New Greenhall	905,680	77.00	69,381	0	0	0	0	70,985	0
	Oakfield High School and College	1,999,554	170.00	195,348	0	0	0	0	70,985	5,852
	Newbridge Learning Community	1,468,003	80.00	83,168	0	0	0	0	0	4,414
	Total/Average Special Schools	8,907,112	625.00	631,611	0	0	0	0	452,489	13,038
	Total All Schools	8,907,112	625.00	9,428,006	0	2,696,298	365,684	4,196,748	452,489	3,026,178

Memorandum Items

Academy Funding for SEN pupils that would normally be delegated

0

Pupil premium allocated to schools

Unallocated pupil premium

Total Pupil premium

Unallocated Threshold and performance pay

Total Threshold and performance pay

Unallocated funding to support schools in financial difficulties

Total funding for schools in financial difficulties

Phase of School	School Name	Total AEN Social Need	Total Site specific factors including pupil led	Total Early Years Specific Factors	Total School specific factors Including pupil led	Total Historical grants factors	Total budget adjustments	Minimum Funding Guarantee	Total Budget Share
	Westleigh High School - A College of	541,727	314,932	0	67,664	568,034	0	326,018	4,658,820
	Golborne High School	328,757	261,854	0	49,823	560,587	0	0	4,036,572
	Abraham Guest High School	639,206	317,119	0	102,103	702,422	0	0	5,322,018
	Fred Longworth High School	520,339	443,622	0	49,288	1,056,435	0	0	6,671,943
	Hindley High School	454,249	311,976	0	49,873	598,856	0	0	4,663,698
	Shevington High School	348,286	364,239	0	120,198	545,616	0	0	4,068,585
	Lowton High School A Specialist Sports College	427,247	304,471	0	54,576	631,835	0	0	4,863,015
	Standish Community High School	306,458	457,006	0	49,288	817,508	0	0	6,019,828
	Hawkey Hall High School	363,034	389,896	0	49,288	596,014	0	0	4,746,444
	The Byrchall High School	465,351	278,444	0	50,024	766,483	0	0	5,413,815
	The Deanery Church of England High School	437,089	382,467	0	50,071	854,610	-70,217	0	7,471,747
	St John Fisher Catholic High School	378,015	283,905	0	49,914	668,254	0	0	4,779,264
	Hesketh Fletcher CofE High School, Atherton	97,307	130,632	0	70,831	98,699	0	0	867,404
	St Peter's Catholic High School Visual Arts	200,412	262,979	0	60,912	585,095	0	0	4,431,280
	St Mary's Catholic High School	410,338	433,176	0	50,102	903,721	-107,977	0	7,832,078
	St Edmund Arrowsmith Catholic High School,	348,129	332,012	0	54,095	867,002	0	0	5,922,270
Total/Average Secondary Schools		8,006,639	6,605,473	0	1,581,577	12,829,714	-178,193	565,242	97,248,810
Special	Landgate School, Bryn	15,368	47,278	0	115,421	135,906	0	0	1,510,215
	Hope School	35,096	135,848	0	115,421	195,082	0	0	3,484,378
	Willow Grove Primary School	24,517	35,489	0	76,856	91,647	0	0	1,160,214
	New Greenhall	22,518	51,463	0	86,841	132,183	0	0	1,339,052
	Oakfield High School and College	33,908	129,339	0	160,397	211,384	0	0	2,806,766
	Newbridge Learning Community	35,774	100,822	0	75,387	133,897	0	0	1,901,465
Total/Average Special Schools		167,180	500,238	0	630,323	900,099	0	0	12,202,090
Total All Schools		19,372,339	13,437,851	473,834	7,629,971	27,274,474	-769,472	889,225	214,150,959

Memorandum Items

Academy Funding for SEN pupils that would normally be delegated

Pupil premium allocated to schools

Unallocated pupil premium

Total Pupil premium

Unallocated Threshold and performance pay

Total Threshold and performance pay

Unallocated funding to support schools in financial difficulties

Total funding for schools in financial difficulties

Phase of School	School Name	Sixth form pupil numbers Jan 2011	Total January 2011 Pupil Count FTE registered pupils	£ per pupil	MFG Variation Applied	Pupil premium allocated to schools	Threshold and Performance Pay	Support for Schools in Financial Difficulty	Notional SEN Budget	School Opening Closing	Date Opening Closing
	Westleigh High School - A College of	0	761.00	6,122	Secretary of State	86,621	0	0	276,363		
	Golborne High School	0	788.00	5,123	No Variation Applied	50,280	0	0	175,368		
	Abraham Guest High School	0	978.00	5,442	Secretary of State	100,978	0	0	264,990		
	Fred Longworth High School	0	1,286.00	5,188	No Variation Applied	79,950	0	0	277,202		
	Hindley High School	0	873.00	5,342	Secretary of State	71,380	0	0	309,226		
	Shevington High School	0	729.00	5,581	Secretary of State	61,475	0	0	215,563		
	Lowton High School A Specialist Sports College	0	962.00	5,055	Secretary of State	66,220	0	0	162,006		
	Standish Community High School	0	1,242.00	4,847	No Variation Applied	35,690	0	0	218,991		
	Hawkey Hall High School	0	862.00	5,506	Secretary of State	56,040	0	0	425,590		
	The Byrchall High School	0	1,091.00	4,962	No Variation Applied	73,240	0	0	171,861		
	The Deanery Church of England High School	208	1,519.00	4,919	No Variation Applied	57,190	0	0	272,460		
	St John Fisher Catholic High School	0	949.00	5,036	No Variation Applied	50,250	0	0	187,156		
	Hesketh Fletcher CofE High School, Atherton	0	120.00	7,228	No Variation Applied	14,513	0	0	25,466	C	31/08/2011
	St Peter's Catholic High School Visual Arts	0	933.00	4,749	No Variation Applied	17,400	0	0	201,614		
	St Mary's Catholic High School	318	1,620.00	4,835	No Variation Applied	52,230	0	0	166,206		
	St Edmund Arrowsmith Catholic High School,	0	1,227.00	4,827	No Variation Applied	40,420	0	0	220,517		
Total/Average Secondary Schools		526	18,614.25	5,224		1,178,108	0	0	4,113,884		
Special	Landgate School, Bryn	0	58.00	26,038	No Variation Applied	8,600	0	0	0		
	Hope School	0	184.00	18,937	No Variation Applied	27,090	0	0	0		
	Willow Grove Primary School	0	56.00	20,718	No Variation Applied	12,900	0	0	0		
	New Greenhall	0	77.00	17,390	No Variation Applied	16,110	0	0	0		
	Oakfield High School and College	0	170.00	16,510	No Variation Applied	33,791	0	0	0		
	Newbridge Learning Community	0	80.00	23,768	No Variation Applied	21,930	0	0	0		
Total/Average Special Schools		0	625.00	19,523		120,421	0	0	0		
Total All Schools		526	45,487.20	4,708		3,272,529	0	0	9,526,414		

Memorandum Items

Academy Funding for SEN pupils that would normally be delegated

Pupil premium allocated to schools

3,272,529

Unallocated pupil premium

0
3,272,529

Total Pupil premium

Unallocated Threshold and performance pay

Total Threshold and performance pay

Unallocated funding to support schools in financial difficulties

Total funding for schools in financial difficulties