

# Wigan Council

## Education Department



Building the future together

## Section 52 Education Outturn Statement 1999/2000

30 September 2000

Produced under Section 52 of the Schools Standards and Framework Act 1998 and in accordance with the Education (Outturn Statements) (England) Regulations 2000

Director of Education RJ Clark, MA CBE, Wigan Council,  
Gateway House, Standishgate, Wigan, WN1 1AE

# **Section 52 Outturn Statement 1999 – 2000.**

## **Table of Contents.**

**Part 1.**      *Section 52 Table 1 – LEA Level Information.*

**Part 2.**      *Section 52 Table 2 – School Level Information.*

**Part 3.**      *Section 52 Table 3 – LEA Subjective Expenditure Analysis.*

## **Contacts.**

Mr. John Wakelam – Assistant Accountant ( Education )

01942 828988

E-Mail :      [j.wakelam@wiganmbc.gov.uk](mailto:j.wakelam@wiganmbc.gov.uk)

**S52 EDUCATION OUTTURN STATEMENT**
**Table 1 - LEA-level information**

<b>YEAR</b>	1999-2000	<b>LEA</b>	Wigan	<b>LEA Number</b>	359	<b>E-Mail Address:</b>	
<b>CONTACT</b>	John Wakelam	<b>TEL.</b>	01942 828988	<b>Version No.</b>	1	<b>Completion Date</b>	30/09/2000
						<b>E-Mail Address:</b>	j.wakelam@wiganmbc.gov.uk

	Primary	Secondary	Special	Non-school	Total Gross	Income	Total Net LEA Outturn	Total Net LEA Budget
	£	£	£	£	£	£	£	£
<b>1 LOCAL SCHOOLS BUDGET(LSB)</b>	<b>(a)</b>	<b>(b)</b>	<b>(c)</b>	<b>(d)</b>	<b>(e)</b>	<b>(f)</b>	<b>(g)</b>	<b>(h)</b>
<b>1.1 INDIVIDUAL SCHOOLS BUDGET(ISB)</b>	<b>48,153,499</b>	<b>48,563,466</b>	<b>8,424,172</b>		<b>105,141,137</b>		<b>105,141,137</b>	<b>105,141,137</b>
<b>1.2 STRATEGIC MANAGEMENT</b>								
1.2.1 Statutory / regulatory duties								
1.2.1.1 All Maintained Schools (including Grant Maintained Schools)	1,309,415	946,261	41,291	46,877	2,343,844	122,935	2,220,909	2,282,638
1.2.1.2 Schools - LEA-maintained at 31/3/99	69,972	50,562	2,211		122,745	0	122,745	113,840
1.2.2 PRC / redundancy costs	18,376	20,729	614		39,719	0	39,719	91,698
1.2.3 Existing early retirement costs	1,149,149	1,229,847	180,381		2,559,377	0	2,559,377	2,602,343
1.2.4 Teachers emoluments	0	0	0		0	0	0	0
1.2.5 School-specific Contingencies	127,885	170,739	141,747		440,371	0	440,371	469,554
1.2.6 Staff costs - supply cover	134,641	347,246	35,105		516,992	0	516,992	589,944
1.2.7 Miscellaneous (NB - less than 0.1% total LSB)	33,665	24,325	1,064		59,054	10,892	48,162	50,027
1.2.8 Insurance	12,944	9,353	409		22,706	0	22,706	31,656
1.2.9 Library/Museum Services	66,038	47,718	2,088		115,844	0	115,844	116,492
1.2.10 Licence fees / subscriptions	31,726	22,925	1,003		55,654	0	55,654	36,538
1.2.11 Joint Use arrangements	0	0	0		0	0	0	0
<b>1.3 SPECIFIC GRANTS</b>								
1.3.1 Standards Fund	3,892,158	2,439,421	251,537		6,583,116	4,456,378	2,126,738	1,688,355
1.3.2 Non-Standards Fund specific grant	459,028	331,690	14,508		805,226	802,367	2,859	0
<b>1.4 SPECIAL EDUCATION</b>								
1.4.1 Educational Psychology Service / Assessments and Statementing	417,797	301,897	13,204		732,898	0	732,898	698,786
1.4.2 Provision for Pupils with Statements	453,699	327,839	14,340		795,878	0	795,878	714,645
1.4.3 Support Services (SEN)								
1.4.3.1 Specialist support; Pupils with Statements	44,125	31,885	1,394		77,404	5,867	71,537	173,362
1.4.3.2 Specialist support; Pupils without Statements	269,802	194,957	8,527		473,286	29,334	443,952	520,085
1.4.4 Promoting Good Practice / Collaboration / Integration	642,341	464,150	20,301		1,126,792	82,136	1,044,656	1,040,169
1.4.5 Referral Units / behaviour support Plans	8,196	5,922	259		14,377	0	14,377	316,877
1.4.6 Education otherwise	286,946	207,346	9,069		503,361	12,044	491,317	211,251
1.4.7 LEA functions in relation to the Children Act 1989	7,866	5,684	249		13,799	0	13,799	14,126
1.4.8 Fees for Pupils at Independent special schools & abroad	0	0	2,105,277		2,105,277	0	2,105,277	2,117,705
<b>1.5 SCHOOL IMPROVEMENT</b>								
EDP Preparation; Implementation and Review (residual expenditure not shown under 1.2, 1.3, 1.4 and 1.6)	518,990	375,019	16,402		910,411	34,572	875,839	898,901
<b>1.6 ACCESS</b>								
1.6.1 Asset Management	142,286	102,815	4,497		249,598	0	249,598	368,410
1.6.2 School Admissions / Supply of school places	111,105	80,284	3,512		194,901	0	194,901	180,415
1.6.3 Excluded pupils	14,442	10,436	457		25,335	0	25,335	60,421
1.6.4 Home to school transport	103,308	379,733	1,787,526		2,270,567	0	2,270,567	2,020,949
1.6.5 Pupil Support	231,488	167,271	7,316		406,075	0	406,075	430,736
1.6.6 Education Welfare Service	219,637	158,708	6,941		385,286	0	385,286	388,769
1.6.7 School Meals - where not delegated for 1999 - 2000	3,201,511	2,313,389	101,184		5,616,084	3,182,164	2,433,920	2,552,374

1.6.8	School Kitchens - Repair and Maintenance	105,624	76,323	3,338		185,285	0	185,285	200,000
1.6.9	Fees to independent schools for pupils without statements of special educational need	17,245	12,461	545		30,251	0	30,251	48,433
1.6.10	Music Service (not Standards Fund supported)	179,278	129,545	5,666		314,489	386,347	(71,858)	70,672
1.6.11	Visual and Performing Arts (other than music)	263,517	190,416	8,329		462,262	17,430	444,832	416,100
1.6.12	Outdoor Education including Environmental and Field Studies (not sports)	297,854	215,227	9,414		522,495	309,814	212,681	187,068
<b>1.7</b>									
1.7.1	TOTAL LEA ACTIVITIES WITHIN THE LSB	14,842,054	11,392,123	4,799,705	46,877	31,080,759	9,452,280	21,628,479	21,703,339
1.7.2	Net expenditure on services to schools (buy back)	0	0	0		0		0	
1.7.3	TOTAL LEA ACTIVITIES WITHIN THE LSB (TAKING ACCOUNT OF LINE 1.7.2)	14,842,054	11,392,123	4,799,705	46,877	31,080,759	9,452,280	21,628,479	21,703,339
<b>1.8</b>	<b>TOTAL EXPENDITURE WITHIN LSB</b>	<b>62,995,553</b>	<b>59,955,589</b>	<b>13,223,877</b>	<b>46,877</b>	<b>136,221,896</b>	<b>9,452,280</b>	<b>126,769,616</b>	<b>126,844,476</b>
<b>1.9</b>	<b>SCHOOL EXPENDITURE OUTSIDE LSB</b>								
1.9.1	Inter-authority recoupment	0	0	199,131		199,131	603,720	(404,589)	(520,816)
<b>1.10</b>	<b>TOTAL EXPENDITURE ON SCHOOLS</b>	<b>62,995,553</b>	<b>59,955,589</b>	<b>13,423,008</b>	<b>46,877</b>	<b>136,421,027</b>	<b>10,056,000</b>	<b>126,365,027</b>	<b>126,323,660</b>
<b>2</b>	<b>NON-SCHOOL FUNDING</b>								
2.1	Education for under-fives (including Nursery Schools)					623,544	623,544	64,576	558,968
2.2	Adult / Community education					273,890	273,890	68,041	205,849
2.3	Support for Students								
2.3.1	Mandatory Awards					2,888,615	2,888,615	2,861,157	27,458
2.3.2	Student Support under new arrangements					87,010	87,010	0	87,010
2.3.3	Discretionary Awards					47,526	47,526	0	47,526
2.4	Home to College Transport (16-18)					70,623	70,623	0	70,623
2.5	Residual Pension Liability (e.g. FE, Careers Service etc.)					542,870	542,870	66,013	476,857
2.6	Youth Service					1,339,715	1,339,715	1,475	1,338,240
<b>2.7</b>	<b>TOTAL NON-SCHOOL FUNDING</b>					<b>5,873,793</b>	<b>5,873,793</b>	<b>3,061,262</b>	<b>2,812,531</b>
<b>2.8</b>	<b>TOTAL NON-CAPITAL EXPENDITURE</b>	<b>62,995,553</b>	<b>59,955,589</b>	<b>13,423,008</b>	<b>5,920,670</b>	<b>142,294,820</b>	<b>13,117,262</b>	<b>129,177,558</b>	<b>129,245,247</b>
		◀	◀	◀	◀				

**S52 EDUCATION OUTTURN STATEMENT**

**Table 2 - School-level information**

<b>YEAR</b>	1999-2000	<b>LEA</b>	Wigan	<b>LEA No.</b>	359	<b>E-Mail Address:</b>	
<b>CONTACT</b>	John Wakelam	<b>TEL.</b>	01942 828988	<b>Version No.</b>	1	<b>Completion Date</b>	30/09/2000
						<b>E-Mail Address:</b>	j.wakelam@wiganmbc.gov.uk

**SUMMARY OF SCHOOLS OUTTURN**

(1) SCHOOL NAME	(2) DfEE REFERENCE NUMBER	(3) Planned Budget Share £	(4) In-Year Adjustments to Planned Budget Shares £	(5) Balance Brought Forward £	(6) Additional Resources allocated to School from		(8) Total LEA resources available to School £	(9) School Expenditure (Net of Income) £	(10) Unspent Allocations (earmarked resources) £	(11) Balance Carried Forward £	(12) Balance as a % of planned budget %
					Contingency Funds £	Other central Heads (LSB) £					

**Primary Schools**

ABRAM BRYN GATES C.P.	2030	362,659	3,926	20,664	0	246	387,495	350,332	0	37,163	10
A-IN-M R.L.HUGHES C.P.	2043	803,475	3,041	40,473	0	800	847,789	826,144	0	21,645	3
ATHERTON MEADOWBANK C.P.	2045	562,356	1,134	55,940	0	1,239	620,669	573,319	0	47,350	8
ATHERTON PARKLEE C.P.	2046	430,665	1,535	13,747	0	1,182	447,129	414,657	0	32,472	8
GOLBORNE C.P.	2037	921,218	2,070	778	0	1,249	925,315	942,965	0	(17,650)	(2)
HINDLEY J & I	2031	382,979	465	41,720	0	369	425,533	382,665	0	42,868	11
HINDLEY GREEN C.P.	2032	766,414	11,735	21,437	0	11,136	810,722	777,975	0	32,747	4
I-IN-M BRITANNIA BRIDGE	2033	389,939	1,763	66,051	0	1,050	458,803	399,553	0	59,250	15
LEIGH CENTRAL C.P.	2034	408,532	2,230	37,111	0	1,637	449,510	410,952	0	38,558	9
LEIGH HIGHER FOLDS C.P.	2041	378,859	3,820	27,363	0	3,860	413,902	383,988	0	29,914	8
LEIGH NEWTON WESTPARK C.P.	2040	344,527	5,232	11,275	0	4,857	365,891	351,219	0	14,672	4
LOWTON J & I	2039	237,521	67	23,478	0	0	261,066	235,844	0	25,222	11
LOWTON WEST J & I	2049	607,163	740	51,339	0	357	659,599	574,684	0	84,915	14
ORRELL HOLGATE C.P.	2023	462,324	(257)	36,595	0	185	498,847	455,116	0	43,731	9
ORRELL LAMBERHEAD GREEN	2064	962,638	(2,927)	100,209	0	554	1,060,474	999,000	0	61,474	6
ORRELL NEWFOLD C.P.	2026	541,140	1,422	44,949	0	1,170	588,681	572,523	0	16,158	3
SHEVINGTON COUNTY PRIMARY	2027	423,651	734	20,091	0	369	444,845	433,499	0	11,346	3
SHEVINGTON VALE C.P.	2050	269,005	4,687	24,305	0	0	297,997	275,776	0	22,221	8
STANDISH WOOD FOLD J & I	2047	621,711	3,389	32,469	0	2,130	659,699	611,648	0	48,051	8
TYLDESLEY COUNTY PRIMARY	2036	392,075	7,441	47,638	0	0	447,154	372,969	0	74,185	19
WIGAN BEECH HILL C.P.	2000	775,069	6,784	15,609	0	2,783	800,245	765,397	0	34,848	4
WIGAN MABS CROSS PRIMARY	2013	703,007	12,135	8,238	0	3,391	726,771	704,175	0	22,596	3
WIGAN MARSH GREEN PRIMARY	2009	659,728	2,710	64,903	0	1,877	729,218	703,707	0	25,511	4
WIGAN MARUS BRIDGE J & I	2015	491,200	2,615	29,333	0	2,204	525,352	496,851	0	28,501	6
WIGAN PEMBERTON J & I R.L.	2002	538,364	1,057	24,046	0	1,028	564,495	539,834	0	24,661	5
WIGAN SCOT LANE C.P.	2003	556,800	(3,429)	42,469	0	0	595,840	525,839	0	70,001	13
WIGAN WINSTANLEY C.P.	2017	764,221	3,168	14,698	0	1,865	783,952	768,341	0	15,611	2
WIGAN WOODFIELD C.P.	2007	392,340	(1,037)	18,678	0	388	410,369	388,732	0	21,637	6
WORSLEY MESNES C.P.SCHOOL	2010	465,438	4,375	42,163	0	2,265	514,241	480,658	0	33,583	7
SHEVINGTON MILLBROOK C.P.	2062	360,516	1,079	12,281	0	813	374,689	350,160	0	24,529	7
A-IN-M NICOL MERE C.P.	2051	696,591	1,836	33,397	0	1,379	733,203	706,803	0	26,400	4
LEIGH GILDED HOLLINS C.P.	2053	382,923	(386)	46,550	0	0	429,087	375,602	0	53,485	14
TYLDESLEY GARRETT HALL	2058	926,112	(841)	36,844	0	0	962,115	922,789	0	39,326	4
HINDLEY LOW HALL J & I	2059	412,659	(4,122)	31,196	0	0	439,733	414,753	0	24,980	6
HINDLEY GREEN HOLLINS C.P.	2060	364,475	397	20,751	0	973	386,596	343,214	0	43,382	12
A-IN-M PERRY BROOK COMM.	2055	199,091	(2,005)	17,261	0	0	214,347	196,347	0	18,000	9
BRYN ST. PETER'S C.E.	3010	312,087	2,011	38,086	0	2,197	354,381	323,338	0	31,043	10
ATHERTON CHOWBENT J & I	3023	293,954	29	38,956	0	0	332,939	305,822	0	27,117	9
ATHERTON HINDSFORD C.E.	3015	286,588	(64)	39,488	0	0	326,012	293,969	0	32,043	11
INCE-IN-M ST MARYS C.E.	3029	304,907	5,280	18,322	0	1,477	329,966	318,852	0	11,134	4
LEIGH BEDFORD-HALL METHOD.	3027	470,186	1,161	38,073	0	862	510,282	476,936	0	33,346	7
LEIGH C.E. JUNIOR	3025	555,132	2,790	39,702	0	2,561	600,185	580,296	0	19,889	4
LEIGH WESTLEIGH METHODIST	3022	309,495	4,342	10,670	0	1,202	325,709	304,956	0	20,753	7
TYLDESLEY SHAKERLEY C.E.	3024	329,234	680	15,397	0	498	345,809	317,585	0	28,224	9
WIGAN ST. JAMES' C.E.	3007	489,134	2,570	83,498	0	2,192	577,394	541,502	0	35,892	7
ABRAM C.E J & I	3360	385,130	(32)	28,959	0	0	414,057	396,190	0	17,867	5

A-IN-M DOWNALL GREEN R.C.	3383	254,225	97	31,121	0	0	285,443	261,418	0	24,025	9
A-IN-M ST. JOHN SOUTHWORTH	3414	277,857	1,551	21,123	0	1,405	301,936	295,908	0	6,028	2
A-IN-M ST.OSWALD'S R.C.	3382	451,340	1,823	65,899	0	1,391	520,453	459,372	0	61,081	14
A-IN-M ST. THOMAS' C.E.	3350	383,066	30	29,470	0	222	412,788	390,297	0	22,491	6
ASPULL HOLY FAMILY R.C.	3387	249,653	100	28,023	0	283	278,059	240,945	0	37,114	15
ASPULL OUR LADY'S R.C.	3386	270,920	(846)	17,938	0	0	288,012	276,150	0	11,862	4
ASPULL ST JOHN THE BAPTIST	3428	412,004	(1,120)	89,038	0	2,376	502,298	421,729	0	80,569	20
HOWE BRIDGE ST. MICHAEL'S	3370	349,304	952	5,069	0	1,694	357,019	345,400	0	11,619	3
ATHERTON SACRED HEART	3397	256,449	1,940	37,425	0	1,687	297,501	267,558	0	29,943	12
ATHERTON ST. GEORGES	3429	625,296	1,243	46,523	0	1,083	674,145	628,820	0	45,325	7
ATHERTON ST. PHILIP'S C.E	3423	382,562	897	27,818	0	382	411,659	382,238	0	29,421	8
ATHERTON ST RICHARD'S R.C.	3396	403,414	(718)	38,075	0	660	441,431	393,645	0	47,786	12
BICKERSHAW C.E. PRIMARY	3361	261,679	818	9,963	0	677	273,137	253,812	0	19,325	7
GOLBORNE ST THOMAS' C.E.	3379	379,378	361	20,261	0	862	400,862	372,651	0	28,211	7
GOLBORNE ALL SAINTS R.C.	3407	313,986	2,393	38,951	0	2,124	357,454	315,573	0	41,881	13
HAIGH & ASPULL ST. DAVID'S	3427	288,968	1,063	28,434	0	369	318,834	282,417	0	36,417	13
HINDLEY CASTLE HILL C.E.	3363	341,759	351	38,261	0	160	380,531	360,260	0	20,271	6
HINDLEY (ALL SAINTS) C.E.	3362	413,838	1,275	15,694	0	246	431,053	421,626	0	9,427	2
HINDLEY ST. BENEDICT'S R.C	3390	303,083	18,296	11,594	0	4,846	337,819	322,579	0	15,240	5
PLATT BRIDGE ST. NATHANIEL	3365	252,113	209	19,631	0	1,404	273,357	262,787	0	10,570	4
HINDLEY ST PETER'S C.E.	3366	380,045	2,366	45,365	0	2,302	430,078	380,096	0	49,982	13
HINDLEY GREEN ST JOHNS C.E	3364	321,074	1,408	38,621	0	1,239	362,342	329,543	0	32,799	10
HINDLEY GREEN SACRED HEART	3432	366,716	(1,815)	31,857	0	948	397,706	380,053	0	17,653	5
INCE C.E. PRIMARY	3367	871,486	2,246	62,899	0	1,895	938,526	846,025	0	92,501	11
INCE-IN-M HOLY FAMILY R.C.	3393	382,098	924	53,690	0	714	437,426	390,067	0	47,359	12
I-IN-M ST. WILLIAM'S R.C.	3394	378,610	263	17,445	0	0	396,318	381,505	0	14,813	4
LEIGH ST. THOMAS CE	3030	687,212	6,335	29,786	0	4,461	727,794	695,325	0	32,469	5
LEIGH C.E. INFANTS'	3424	287,718	593	17,107	0	492	305,910	290,872	0	15,038	5
LEIGH CHRIST CHURCH C.E.	3419	348,910	1,986	29,852	0	677	381,425	342,889	0	38,536	11
LEIGH OUR LADY OF ROSARY	3399	258,822	862	27,390	0	566	287,640	257,231	0	30,409	12
LEIGH SACRED HEART R.C.	3403	442,815	507	33,630	0	363	477,315	446,334	0	30,981	7
LEIGH SAINT GABRIEL'S R.C.	3411	245,622	529	42,966	0	677	289,794	261,434	0	28,360	12
LEIGH ST JOHN'S C.E.INFANT	3425	183,995	92	17,604	0	0	201,691	161,454	0	40,237	22
LEIGH ST. JOSEPH'S R.C.	3400	473,403	(35)	7,115	0	0	480,483	478,458	0	2,025	0
LEIGH ST PETER'S C.E. INF.	3372	346,801	817	9,138	0	739	357,495	347,350	0	10,145	3
LEIGH ST PETER'S CE JUNIOR	3371	343,739	13,591	25,970	0	862	384,162	359,092	0	25,070	7
LEIGH X11 APOSTLES. R.C.	3405	363,284	(486)	228	0	0	363,026	369,413	0	(6,387)	(2)
LEIGH W'LEIGH ST. PAUL'S	3373	331,507	(258)	23,321	0	492	355,062	319,987	0	35,075	11
LOWTON ST CATHERINE'S R.C.	3412	326,170	354	16,589	0	185	343,298	310,388	0	32,910	10
LOWTON ST. LUKE'S C.E.	3377	356,570	2,305	14,764	0	1,293	374,932	363,723	0	11,209	3
LOWTON ST MARY'S C.E.	3378	433,668	879	12,156	0	554	447,257	430,847	0	16,410	4
ORRELL ST JAMES'S R.C.	3388	420,251	566	28,116	0	295	449,228	418,197	0	31,031	7
SHEVINGTON ST BERNADETTE'S	3413	280,189	3,662	20,039	0	3,403	307,293	272,345	0	34,948	12
STANDISH ST WILFRID'S C.P.	3357	785,391	577	48,863	0	0	834,831	759,595	0	75,236	10
STAND LWR GRD ST ANNE'S CE	3358	227,954	2,891	11,386	0	2,068	244,299	232,060	0	12,239	5
ST MARIE'S R.C.	3389	417,609	2,086	36,961	0	480	457,136	422,595	0	34,541	8
TYLD.AST.ST AMBROSE BARLOW	3415	305,327	622	40,365	0	0	346,314	316,786	0	29,528	10
ASTLEY ST. STEPHEN'S	3374	386,772	1,387	21,642	0	591	410,392	379,384	0	31,008	8
TYLD B'TWVN HOLY FAMILY R.C	3406	392,088	763	20,057	0	923	413,831	399,526	0	14,305	4
ST JOHN'S MOSLEY COMMON	3376	272,141	638	29,410	0	492	302,681	271,678	0	31,003	11
WIGAN HIGHFIELD C.E.	3306	592,567	5,171	64,241	0	3,244	665,223	633,611	0	31,612	5
WIGAN SACRED HEART R.C.	3331	718,971	(5)	42,327	0	813	762,106	731,590	0	30,516	4
WIGAN ST. AIDAN'S R.C.	3336	615,009	1,637	32,371	0	1,077	650,094	606,271	0	43,823	7
WIGAN ST. ANDREW'S C.E.	3300	378,207	828	37,895	0	677	417,607	379,567	0	38,040	10
WIGAN ST. CATHARINE'S C.E.	3338	383,248	2,549	30,296	0	1,711	417,804	385,359	0	32,445	8
WIGAN ST. CUTHBERT'S R.C.	3433	512,719	637	31,115	0	1,348	545,819	505,701	0	40,118	8
WIGAN ST.EDWARD'S R.C.	3333	298,481	411	29,537	0	850	329,279	301,190	0	28,089	9
WIGAN ST. JOHN'S C.E.	3308	384,665	2,295	72,312	0	2,093	461,365	401,167	0	60,198	16
WIGAN ST. JUDES RC PRIMARY	3431	417,178	2,703	51,309	0	616	471,806	430,745	0	41,061	10
WIGAN ST. MARKS C.E.	3310	314,444	1,887	11,249	0	1,705	329,285	297,917	0	31,368	10
WIGAN ST MARY & ST JOHN RC	3326	299,935	324	34,552	0	240	335,051	297,698	0	37,353	12
WIGAN ST.PATRICKS R.C.	3329	525,690	1,561	62,461	0	1,182	590,894	553,736	0	37,158	7
WIGAN ST. PAULS' C.E.	3315	348,646	276	40,369	0	0	389,291	352,970	0	36,321	10
WIGAN ST STEPHEN'S C.E.	3318	304,163	3,395	5,001	0	3,109	315,668	303,146	0	12,522	4









	(TOTAL LINES 1 TO 21)													
23	TOTAL INCOME (brought forward from LINE 39)	54,400	595,179	928,504	80,910	11,712	66,164	651,259	1,413	0	95,385	3,541,405	6,026,331	23
24	NET CURRENT EXPENDITURE BEFORE RECHARGES (LINE 22 MINUS LINE 23)	1,177,950	54,791,216	53,816,766	12,960,151	477,764	200,171	3,078,706	1,313,689	0	1,785,544	7,411,753	137,013,710	24

**RECHARGES OF MANAGEMENT AND SUPPORT SERVICES**

25	Statutory/Regulatory Duties	16,455	765,412	751,799	181,048	6,674	2,796	43,008	18,352	0	(1,785,544)			25
26	Other Support Services	68,306	3,177,206	3,120,699	751,527	27,704	11,607	178,526	76,178	0		(7,411,753)		26
27	NET CURRENT EXPENDITURE after recharges (LINES 24,25 & 26)	1,262,711	58,733,834	57,689,264	13,892,726	512,142	214,574	3,300,240	1,408,219	0			137,013,710	27

INCOME  (a)	Pre-primary Education (£) (b)	SCHOOLS			Education Out of School (£) (f)	CONTINUING EDUCATION				MANAGEMENT & SUPPORT		TOTAL (£) (m)	Line Nos
		Primary Education (£) (c)	Secondary Education (£) (d)	Special Schools (£) (e)		Adult Education (£) (g)	Other Continuing Education (£) (h)	Youth Service (£) (i)	Other Community Services (£) (j)	Statutory / Regulatory Duties (£) (k)	Other Support Services (£) (l)		

**GRANTS (OTHER THAN SPECIFIC GRANTS), REIMBURSEMENTS AND CONTRIBUTIONS**

28	Inter-authority recoupment	0	0	0	0	0		587,067	0	0		0	587,067	28
29	Other grants, reimbursements and contributions	0	0	0	0	0	0	0	0	0	0	0	0	29

**RECEIPTS**

30	Sales	0	9,662	6,982	305	0	0	0	0	0	0	3,094,385	3,111,334	30
31	Tuition fees and charges						0	0	0	0		0	0	31
32	FEFC-related work	0	60,479	453,773	19,455	0	0	64,192	0	0	0	0	597,899	32
33	Transport-related parental contributions	0	0	0	0	0		0				0	0	33
34	Other parental contributions	0	0	0	0	0		0				0	0	34
35	Other fees and charges	54,400	525,038	467,749	61,150	11,712	10,500	0	1,413	0	88,807	312,367	1,533,136	35
36	Income from schools for support services											114,100	114,100	36
37	Rents and lettings	0	0	0	0	0	55,664	0	0	0	6,578	20,553	82,795	37
38	Joint authority arrangements	0	0	0	0	0	0	0	0	0	0	0	0	38
39	TOTAL INCOME (LINES 28 to 38)	54,400	595,179	928,504	80,910	11,712	66,164	651,259	1,413	0	95,385	3,541,405	6,026,331	39

**MEMORANDUM ITEMS RE REVENUE RESERVES**

40	Balances held for schools with Individual School Budgets at 1/4/1999		3,555,547	1,189,230	456,483								5,201,260	40
41	Balances held for schools with Individual School Budgets at 31/3/2000		3,506,032	977,416	516,254								4,999,702	41

**MEMORANDUM ITEM RE TOTAL SPECIFIC/SPECIAL GOVERNMENT GRANTS**

42	Government Grants												8,071,477	42
----	-------------------	--	--	--	--	--	--	--	--	--	--	--	-----------	----

**MEMORANDUM ITEMS RE CERTAIN EDUCATION SERVICES AND BUY-BACK**

43	School meals and milk	3,881	1,012,191	731,402	31,990	52,078						631,558	2,463,100	43
----	-----------------------	-------	-----------	---------	--------	--------	--	--	--	--	--	---------	-----------	----

Income

44	Educational consultancies - raising standards	30,527	22,058	965
45	Financial, legal and personnel services	290,824	210,147	9,192

31,667	(21,883)	44
510,163	0	45

**MEMORANDUM ITEM RE PUPILS WITH STATEMENTS**

46	Net expenditure on pupils with statements	4,928	1,285,085	1,389,021	47,390,098	6,091,137	0	135
----	---	-------	-----------	-----------	------------	-----------	---	-----

56,160,404	46
------------	----

(Reported within LINES 1 to 38, excluding LINES 14 and 28)

**MEMORANDUM ITEMS RE NET EXPENDITURE ON UNDER-FIVES**

47	Nursery Schools	333,763	47
48	Other under-fives in COLUMN (b)	228,030	48
49	Under-fives - COLUMN (c) maintained primary and COLUMN (e) maintained special	7,398,673	49
50	Total net expenditure on under-fives (In LINE 27)	7,960,466	50