

**Wigan Council**  
**Children and Young People's Services**



**Section 251 Education Outturn  
Statement 2009/2010**

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# **Section 52 Education Outturn Statement 2009/2010**

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#### **Internet:**

<http://www.wigan.gov.uk/Services/EducationLearning/edpolicyplans/section52>

|         |                |       |                        |     |
|---------|----------------|-------|------------------------|-----|
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| Spending by Schools   | Nursery Schools  | Primary Schools   | Secondary Schools  | Special Schools   | Total              |
|---|------------------|-------------------|--------------------|-------------------|--------------------|
|   | £                | £                 | £                  | £                 | £                  |
| (a)   | (b)              | (c)               | (d)                | (e)               | (f)                |
| <b>EXPENDITURE</b>  |                  |                   |                    |                   |                    |
| 1 Teaching staff (E01)  | 296,057          | 50,160,948        | 57,329,194         | 5,219,087         | 113,005,286        |
| 2 Supply teaching staff (E02)   | 17,802           | 3,011,736         | 1,592,991          | 88,550            | 4,711,079          |
| <b>3 TOTAL TEACHING STAFF</b>   | <b>313,859</b>   | <b>53,172,684</b> | <b>58,922,185</b>  | <b>5,307,637</b>  | <b>117,716,365</b> |
| <b>4 Education Support Staff (E03)</b>                                | <b>200,500</b>   | <b>15,678,778</b> | <b>7,947,255</b>   | <b>3,585,846</b>  | <b>27,412,379</b>  |
| <b>OTHER EMPLOYEE COSTS</b>   |                  |                   |                    |                   |                    |
| 5 Premises staff (E04)  | 16,701           | 1,794,799         | 1,710,935          | 180,033           | 3,702,468          |
| 6 Administrative & clerical staff (E05)                               | 51,589           | 3,710,073         | 6,447,664          | 914,868           | 11,124,194         |
| 7 Catering Staff (E06)  | 0                | 0                 | 0                  | 0                 | 0                  |
| 8 Cost of other staff (E07)   | 0                | 0                 | 58,395             | 0                 | 58,395             |
| 9 Indirect employee expenses (E08)                                    | 1,360            | 132,163           | 362,998            | 24,484            | 521,005            |
| 10 Development and training (E09)                                     | 9,542            | 260,194           | 209,862            | 32,885            | 512,483            |
| 11 Supply teacher insurance (E10)                                     | 24,341           | 1,185,354         | 449,107            | 118,046           | 1,776,848          |
| 12 Staff related insurance (E11)                                      | 6,182            | 200,582           | 133,414            | 42,681            | 382,859            |
| <b>13 TOTAL OTHER EMPLOYEE COSTS</b>                                  | <b>109,715</b>   | <b>7,283,165</b>  | <b>9,372,375</b>   | <b>1,312,997</b>  | <b>18,078,252</b>  |
| <b>RUNNING EXPENSES</b>   |                  |                   |                    |                   |                    |
| 14 Building maintenance and improvement (E12)                         | 60,449           | 3,236,415         | 3,162,017          | 564,000           | 7,022,881          |
| 15 Grounds maintenance and improvement (E13)                          | 489              | 398,941           | 233,549            | 20,994            | 653,973            |
| 16 Cleaning and caretaking (E14)                                      | 14,852           | 1,441,925         | 1,666,021          | 243,913           | 3,366,711          |
| 17 Water and sewerage (E15)   | 2,908            | 337,536           | 245,070            | 52,796            | 638,310            |
| 18 Energy (E16)   | 17,161           | 1,648,327         | 1,886,826          | 226,298           | 3,778,612          |
| 19 Rates (E17)  | 14,820           | 861,650           | 1,256,090          | 21,206            | 2,153,766          |
| 20 Other occupation costs (E18)                                       | 1,714            | 54,300            | 186,170            | 32,899            | 275,083            |
| 21 Learning resources (not ICT) (E19)                                 | 66,424           | 4,096,226         | 5,648,879          | 606,948           | 10,418,477         |
| 22 ICT learning resources (E20)                                       | 10,467           | 1,028,771         | 1,395,099          | 111,140           | 2,545,477          |
| 23 Examination fees (E21)   | 0                | 0                 | 1,611,561          | 19,967            | 1,631,528          |
| 24 Administrative supplies (E22)                                      | 17,186           | 2,048,554         | 2,551,659          | 234,860           | 4,852,259          |
| 25 Other insurance premiums (E23)                                     | 2,043            | 501,963           | 447,508            | 19,893            | 971,407            |
| 26 Special facilities (E24)   | 0                | 486,834           | 873,476            | 8,774             | 1,369,084          |
| 27 Catering supplies (E25)  | 18,812           | 1,466,903         | 863,793            | 284,381           | 2,633,889          |
| 28 Agency supply teaching staff (E26)                                 | 12,488           | 745,297           | 1,669,253          | 393,186           | 2,820,224          |
| 29 Bought-in professional services - curriculum (E27)                 | 5,758            | 399,084           | 1,246,469          | 188,697           | 1,840,008          |
| 30 Bought-in professional services - other (E28)                      | 32,152           | 1,678,406         | 842,862            | 109,347           | 2,662,767          |
| 31 Loan interest (E29)  | 0                | 2,884             | 36,015             | 0                 | 38,899             |
| 32 Community focused extended school staff (E31)                      | 628,093          | 1,636,563         | 384,618            | 230,540           | 2,879,814          |
| 33 Community focused extended school costs (E32)                      | 293,088          | 1,219,382         | 310,473            | 84,117            | 1,907,060          |
| <b>34 TOTAL RUNNING EXPENSES</b>                                      | <b>1,198,904</b> | <b>23,289,961</b> | <b>26,517,408</b>  | <b>3,453,956</b>  | <b>54,460,229</b>  |
| <b>35 TOTAL GROSS EXPENDITURE</b>                                     | <b>1,822,978</b> | <b>99,424,588</b> | <b>102,759,223</b> | <b>13,660,436</b> | <b>217,667,225</b> |
| <b>FUNDING</b>  |                  |                   |                    |                   |                    |
| 36 Funds delegated by the LEA (I01)                                   | 629,082          | 74,507,997        | 77,382,782         | 11,502,475        | 164,022,336        |
| 37 Funding for sixth form students (I02)                              | 0                | 0                 | 2,677,473          | 0                 | 2,677,473          |
| 38 SEN funding (Not for special schools) (I03)                        | 12,521           | 4,801,154         | 4,063,534          | 17,947            | 8,895,156          |
| 39 Funding for minority ethnic pupils (I04)                           | 0                | 213,389           | 132,730            | 0                 | 346,119            |
| 40 Standards Fund (I05)   | 32,538           | 6,696,756         | 8,338,331          | 471,728           | 15,539,353         |
| 41 Other government grants (I06)                                      | 0                | 4,300             | 240                | 0                 | 4,540              |
| 42 School Standards Grant (SSG) pupil focussed (I14)                  | 39,139           | 4,857,620         | 4,258,497          | 340,382           | 9,495,638          |
| 43 Pupil focussed extended school funding and/or grants (I15)         | 0                | 157,681           | 20,590             | 29,672            | 207,943            |
| 44 Community focussed extended school funding and/or grants (I16)     | 872,860          | 2,166,359         | 54,147             | 305,559           | 3,398,925          |
| <b>45 TOTAL FUNDING</b>   | <b>1,586,140</b> | <b>93,405,256</b> | <b>96,928,324</b>  | <b>12,667,763</b> | <b>204,587,483</b> |
| <b>INCOME</b>   |                  |                   |                    |                   |                    |
| 46 Other grants and payments (I07)                                    | 0                | 7,771             | 775,179            | 0                 | 782,950            |
| 47 Income from facilities and services (I08)                          | 45,336           | 2,211,177         | 1,845,570          | 625,628           | 4,727,711          |
| 48 Income from catering (I09)   | 0                | 96,517            | 7,571              | 274               | 104,362            |
| 49 Receipts from supply teacher insurance claims (I10)                | 11,670           | 497,543           | 27,764             | 78,808            | 615,785            |
| 50 Receipts from other insurance claims (I11)                         | 10,219           | 25,495            | 0                  | 6,684             | 42,398             |
| 51 Income from contributions to visits etc. (I12)                     | 78               | 787,458           | 169,560            | 13,509            | 970,605            |
| 52 Community focussed extended school facilities income (I17)         | 26,561           | 947,242           | 620,219            | 2,711             | 1,596,733          |
| <b>53 Total income NOT including donations and/or voluntary funds</b> | <b>93,864</b>    | <b>4,573,203</b>  | <b>3,445,863</b>   | <b>727,614</b>    | <b>8,840,544</b>   |
| 54 Donations and/or voluntary funds (I13)                             | 29,430           | 1,801,892         | 2,779,633          | 175,873           | 4,786,828          |
| <b>55 TOTAL INCOME INCLUDING DONATIONS AND/OR</b>                     | <b>123,294</b>   | <b>6,375,095</b>  | <b>6,225,496</b>   | <b>903,487</b>    | <b>13,627,372</b>  |
| <b>56 SCHOOLS NET CURRENT EXPENDITURE</b>                             | <b>1,699,684</b> | <b>93,049,493</b> | <b>96,533,727</b>  | <b>12,756,949</b> | <b>204,039,853</b> |
| 57 Capital Expenditure from Revenue - CERA (E30) (Schools)            | 0                | 415,091           | 84,393             | 0                 | 499,484            |
| <b>BALANCES</b>   |                  |                   |                    |                   |                    |
| <b>Opening balances at 01/04/2009</b>                                 |                  |                   |                    |                   |                    |
| 58 Committed revenue balance (B01) 2009                               | 145,790          | 6,971,041         | 4,052,151          | 692,581           | 11,861,563         |
| 59 Uncommitted revenue balance (B02) 2009                             | 2                | 513,125           | 652,769            | 7                 | 1,165,903          |
| 60 Community focussed extended school revenue balance (B06)           | 291,325          | 102,026           | 277,083            | 0                 | 670,434            |
| <b>Closing balances at 31/03/2010</b>                                 |                  |                   |                    |                   |                    |
| 61 Committed revenue balance (B01) 2010                               | 54,008           | 6,792,587         | 4,842,386          | 609,786           | 12,298,767         |
| 62 Uncommitted revenue balance (B02) 2010                             | 0                | 374,593           | 193,462            | 0                 | 568,055            |
| 63 Community focussed extended school revenue balance (B06)           | 269,565          | 359,683           | 256,356            | -6,388            | 879,217            |

DEPARTMENT FOR EDUCATION DATA COLLECTION  
Year 2009-10  
TABLE A

|         |                |       |                        |     |
|---------|----------------|-------|------------------------|-----|
| LA Name | Wigan          |       | LA No.                 | 359 |
| Contact | Steven Garsden | Email | s.garsden@wigan.gov.uk |     |
| Tel No  | 01942 486262   |       |                        |     |

|   | Teaching Staff     | Education Support Staff | Other Employees   | Running Expenses  | TOTAL EXPENDITURE  | Income            | NET Current Expenditure | Govt. Grants Inside AEF | Govt. Grants Outside AEF Not including LSC | Grants from LSC  | LA NET Revenue Expenditure |
|---|--------------------|-------------------------|-------------------|-------------------|--------------------|-------------------|-------------------------|-------------------------|--|------------------|----------------------------|
|   | (g)                | (h)                     | (i)               | (j)               | (k)                | (l)               | (m)                     | (n)                     | (o)  | (p)              | (q)                        |
| <b>SCHOOLS BUDGET</b>   |                    |                         |                   |                   |                    |                   |                         |                         |  |                  |                            |
| <b>SPENDING BY SCHOOLS (brought forward)</b>  |                    |                         |                   |                   |                    |                   |                         |                         |  |                  |                            |
| 64 Nursery schools  | 313,859            | 200,500                 | 109,715           | 1,198,904         | 1,822,978          | 123,294           | 1,699,684               | 71,381                  | 0  | 0                | 1,628,303                  |
| 65 Primary Schools  | 53,172,684         | 15,678,778              | 7,283,165         | 23,289,961        | 99,424,588         | 6,375,095         | 93,049,493              | 11,489,628              | 0  | 0                | 81,559,865                 |
| 66 Secondary Schools  | 58,922,185         | 7,947,255               | 9,372,375         | 26,517,408        | 102,759,223        | 6,225,496         | 96,533,727              | 12,601,764              | 0  | 2,866,086        | 81,065,877                 |
| 67 Special Schools  | 5,307,637          | 3,585,846               | 1,312,997         | 3,453,956         | 13,660,436         | 903,487           | 12,756,949              | 796,874                 | 0  | 778,182          | 11,181,893                 |
| <b>68 TOTAL SCHOOL SPENDING (Excluding CERA line 57)</b>  | <b>117,716,365</b> | <b>27,412,379</b>       | <b>18,078,252</b> | <b>54,460,229</b> | <b>217,667,225</b> | <b>13,627,372</b> | <b>204,039,853</b>      | <b>24,959,647</b>       | <b>0</b>                                   | <b>3,644,268</b> | <b>175,435,938</b>         |
| <b>SPENDING BY LA WITHIN THE SCHOOLS BUDGET (EXCLUDING</b>  |                    |                         |                   |                   |                    |                   |                         |                         |  |                  |                            |
| 69 Nursery Schools  | 28,836             | 11,287                  | 41,938            | 164,262           | 246,323            | 0                 | 246,323                 | 141,778                 | 0  | 0                | 104,544                    |
| 70 Primary Schools  | 337,055            | 131,929                 | 490,196           | 1,869,855         | 2,829,035          | 3,878             | 2,825,156               | 1,895,010               | 16,531                                     | 0                | 913,615                    |
| 71 Secondary Schools  | 521,195            | 146,905                 | 785,320           | 1,366,109         | 2,819,529          | 469,902           | 2,349,627               | 1,382,009               | 268,662                                    | 0                | 698,957                    |
| 72 Special Schools  | 10,958             | 7,078                   | 14,577            | 1,203,472         | 1,236,086          | 582,954           | 653,131                 | 12,567                  | 0  | 0                | 640,564                    |
| 73 Private/voluntary/independent fees for education for Under 5s (Not   | 0                  | 0                       | 0                 | 4,235,050         | 4,235,050          | 36,208            | 4,198,842               | 0                       | 0  | 0                | 4,198,842                  |
| 74 Independent/Non-Maintained schools fees  | 0                  | 0                       | 0                 | 1,638,672         | 1,638,672          | 220,823           | 1,417,849               | 0                       | 0  | 0                | 1,417,849                  |
| 75 Education out of school  | 1,254,818          | 64,101                  | 1,411,936         | 1,580,051         | 4,310,906          | 479,194           | 3,831,712               | 131,765                 | 0  | 0                | 3,699,947                  |
| 76 School Meals/Milk  | 0                  | 0                       | 0                 | 5,697             | 5,697              | 0                 | 5,697                   | 0                       | 0  | 0                | 5,697                      |
| 77 Other Support Services : expenditure falling within the definition of the Schools Budget                   | 1,520,735          | 197,193                 | 514,224           | 765,730           | 2,997,881          | 385,200           | 2,612,681               | 0                       | 0  | 0                | 2,612,681                  |
| <b>78 TOTAL SCHOOLS BUDGET (excluding CERA) (lines 68 to 77)</b>  | <b>121,389,961</b> | <b>27,970,872</b>       | <b>21,336,443</b> | <b>67,289,128</b> | <b>237,986,403</b> | <b>15,805,532</b> | <b>222,180,872</b>      | <b>28,522,777</b>       | <b>285,193</b>                             | <b>3,644,268</b> | <b>189,728,634</b>         |
| 79 Capital Expenditure from Revenue (CERA) (Spending by LEA in Schools Budget)                                | 0                  | 0                       | 0                 | 5,000             | 5,000              | 0                 | 5,000                   | 0                       | 0  | 0                | 5,000                      |
| <b>80 SUBTOTAL: CENTRAL EXPENDITURE WITHIN THE SCHOOLS BUDGET (including CERA) (lines 69 to 77 + line 79)</b> | <b>3,673,596</b>   | <b>558,493</b>          | <b>3,258,191</b>  | <b>12,833,899</b> | <b>20,324,178</b>  | <b>2,178,159</b>  | <b>18,146,019</b>       | <b>3,563,130</b>        | <b>285,193</b>                             | <b>0</b>         | <b>14,297,696</b>          |
| <b>81 TOTAL SCHOOLS BUDGET including CERA) (line 57 + line 68 + line 80 + line 57 col (f))</b>                | <b>121,389,961</b> | <b>27,970,872</b>       | <b>21,336,443</b> | <b>67,793,152</b> | <b>238,490,888</b> | <b>15,805,532</b> | <b>222,685,356</b>      | <b>28,522,777</b>       | <b>285,193</b>                             | <b>3,644,268</b> | <b>190,233,119</b>         |

|  | Teaching Staff     | Education Support Staff | Other Employees   | Running Expenses  | TOTAL EXPENDITURE  | Income            | NET Current Expenditure | Govt. Grants Inside AEF | Govt. Grants Outside AEF Not including LSC | Grants from LSC  | LA NET Revenue Expenditure |
|--|--------------------|-------------------------|-------------------|-------------------|--------------------|-------------------|-------------------------|-------------------------|--|------------------|----------------------------|
|  | (g)                | (h)                     | (i)               | (j)               | (k)                | (l)               | (m)                     | (n)                     | (o)  | (p)              | (q)                        |
| <b>LA BUDGET</b>   |                    |                         |                   |                   |                    |                   |                         |                         |  |                  |                            |
| <b>LA CENTRAL FUNCTIONS</b>  |                    |                         |                   |                   |                    |                   |                         |                         |  |                  |                            |
| <b>Central Administration</b>  |                    |                         |                   |                   |                    |                   |                         |                         |  |                  |                            |
| 82 Central Administration  | 39,584             | 2,387                   | 1,817,190         | 3,657,586         | 5,516,747          | 1,628,497         | 3,888,250               | 179,368                 | 12,801                                     | 0                | 3,696,081                  |
| 83 Teacher Development   | 0                  | 0                       | 101,066           | 428,292           | 529,359            | 109,417           | 419,942                 | 0                       | 0  | 0                | 419,942                    |
| 84 HE/FE courses run on behalf of the authority  | 0                  | 0                       | 0                 | 0                 | 0                  | 0                 | 0                       | 0                       | 0  | 0                | 0                          |
| 85 PRC, Redundancy, Existing Early Retirement and Pension  | 0                  | 0                       | 3,458,453         | 346,470           | 3,804,923          | 0                 | 3,804,923               | 0                       | 0  | 0                | 3,804,923                  |
| <b>86 SUB-TOTAL CENTRAL ADMINISTRATION (lines 82 to 85)</b>  | <b>39,584</b>      | <b>2,387</b>            | <b>5,376,709</b>  | <b>4,432,349</b>  | <b>9,851,029</b>   | <b>1,737,914</b>  | <b>8,113,115</b>        | <b>179,368</b>          | <b>12,801</b>                              | <b>0</b>         | <b>7,920,946</b>           |
| <b>Support and Access</b>  |                    |                         |                   |                   |                    |                   |                         |                         |  |                  |                            |
| 87 Pupil Support   | 650,524            | 159,960                 | 364,223           | 509,603           | 1,684,310          | 1,332,473         | 351,837                 | 0                       | 0  | 0                | 351,837                    |
| 88 Other support services: expenditure falling within the definition of the LEA budget               | 942,364            | 2,239,622               | 3,326,654         | 2,583,127         | 9,091,768          | 834,418           | 8,257,350               | 0                       | 134,200                                    | 0                | 8,123,150                  |
| 89 Home to school transport: SEN transport expenditure   | 375                | 6,225                   | 1,326,847         | 2,978,516         | 4,311,962          | 283,303           | 4,028,660               | 0                       | 0  | 0                | 4,028,660                  |
| 90 Home to school transport: other home to school transport  | 0                  | 0                       | 41                | 1,028,102         | 1,028,143          | 0                 | 1,028,143               | 0                       | 0  | 0                | 1,028,143                  |
| 91 Home to post-16 provision: SEN/ LLDD transport expenditure  | 0                  | 0                       | 10,619            | 87,641            | 98,260             | 0                 | 98,260                  | 0                       | 44,710                                     | 0                | 53,550                     |
| 92 Home to post-16 provision: SEN/ LLDD transport expenditure  | 0                  | 0                       | 0                 | 0                 | 0                  | 0                 | 0                       | 0                       | 0  | 0                | 0                          |
| 93 Home to post-16 provision transport: other home to post-16  | 0                  | 0                       | 9,954             | 40,962            | 50,917             | 0                 | 50,917                  | 0                       | 44,710                                     | 0                | 6,206                      |
| <b>94 SUB-TOTAL SUPPORT AND ACCESS (lines 87 to 93)</b>  | <b>1,593,263</b>   | <b>2,405,807</b>        | <b>5,038,338</b>  | <b>7,227,952</b>  | <b>16,265,359</b>  | <b>2,450,193</b>  | <b>13,815,165</b>       | <b>0</b>                | <b>223,620</b>                             | <b>0</b>         | <b>13,591,546</b>          |
| <b>95 SUB-TOTAL LA CENTRAL FUNCTIONS (line 86 + line 94)</b>   | <b>1,632,847</b>   | <b>2,408,193</b>        | <b>10,415,047</b> | <b>11,660,300</b> | <b>26,116,388</b>  | <b>4,188,108</b>  | <b>21,928,280</b>       | <b>179,368</b>          | <b>236,421</b>                             | <b>0</b>         | <b>21,512,491</b>          |
| <b>YOUTH AND COMMUNITY</b>   |                    |                         |                   |                   |                    |                   |                         |                         |  |                  |                            |
| <b>Services to young people</b>  |                    |                         |                   |                   |                    |                   |                         |                         |  |                  |                            |
| 96 Positive activities for young people  | 0                  | 0                       | 0                 | 978,220           | 978,220            | 499,334           | 478,886                 | 5,456                   | 0  | 0                | 473,431                    |
| 97 Youth Work  | 0                  | 0                       | 0                 | 2,572,197         | 2,572,197          | 154,391           | 2,417,806               | 363,544                 | 0  | 0                | 2,054,263                  |
| 98 Connexions  | 0                  | 0                       | 0                 | 4,286,666         | 4,286,666          | 572,117           | 3,714,549               | 0                       | 627,213                                    | 0                | 3,087,335                  |
| 99 Student Support/including Mandatory awards  | 0                  | 0                       | 0                 | 124,527           | 124,527            | 40                | 124,487                 | 0                       | 0  | 0                | 124,487                    |
| 100 Other Community Services   | 0                  | 0                       | 0                 | 0                 | 0                  | 0                 | 0                       | 0                       | 0  | 0                | 0                          |
| 101 Adult and Community learning   | 28,653             | 49,740                  | 385,930           | 1,093,194         | 1,557,517          | 708,156           | 849,361                 | 0                       | 660,399                                    | 0                | 188,962                    |
| <b>102 SUB-TOTAL YOUTH AND COMMUNITY (lines 96 to 101)</b>   | <b>28,653</b>      | <b>49,740</b>           | <b>385,930</b>    | <b>9,054,804</b>  | <b>9,519,127</b>   | <b>1,934,038</b>  | <b>7,585,089</b>        | <b>368,999</b>          | <b>1,287,612</b>                           | <b>0</b>         | <b>5,928,478</b>           |
| <b>103 TOTAL LA BUDGET (excluding CERA) (line 95 + line 102)</b>                                     | <b>1,661,500</b>   | <b>2,457,934</b>        | <b>10,800,977</b> | <b>20,715,104</b> | <b>35,635,515</b>  | <b>6,122,146</b>  | <b>29,513,369</b>       | <b>548,367</b>          | <b>1,524,033</b>                           | <b>0</b>         | <b>27,440,969</b>          |
| <b>104 TOTAL SPENDING BY LA (excluding CERA) (Schools and LA budget) (lines 69 to 77 + line 103)</b> | <b>5,335,096</b>   | <b>3,016,427</b>        | <b>14,059,167</b> | <b>33,544,003</b> | <b>55,954,693</b>  | <b>8,300,305</b>  | <b>47,654,388</b>       | <b>4,111,497</b>        | <b>1,809,226</b>                           | <b>0</b>         | <b>41,733,665</b>          |
| <b>105 Capital Expenditure from Revenue (CERA) (LA)</b>  | <b>0</b>           | <b>0</b>                | <b>0</b>          | <b>185,468</b>    | <b>185,468</b>     | <b>0</b>          | <b>185,468</b>          | <b>0</b>                | <b>0</b>                                   | <b>0</b>         | <b>185,468</b>             |
| <b>106 Capital Expenditure from Revenue (CERA) (Youth &amp; Community)</b>                           | <b>0</b>           | <b>0</b>                | <b>0</b>          | <b>12,305</b>     | <b>12,305</b>      | <b>0</b>          | <b>12,305</b>           | <b>0</b>                | <b>0</b>                                   | <b>0</b>         | <b>12,305</b>              |
| <b>107 TOTAL LEA BUDGET (including CERA) (line 103 + line 105 + line 106)</b>                        | <b>1,661,500</b>   | <b>2,457,934</b>        | <b>10,800,977</b> | <b>20,912,877</b> | <b>35,833,288</b>  | <b>6,122,146</b>  | <b>29,711,142</b>       | <b>0</b>                | <b>0</b>                                   | <b>0</b>         | <b>29,711,142</b>          |
| <b>108 TOTAL EDUCATION SPENDING (excluding CERA) (lines 78 and 103)</b>                              | <b>123,051,461</b> | <b>30,428,806</b>       | <b>32,137,419</b> | <b>88,004,232</b> | <b>273,621,918</b> | <b>21,927,677</b> | <b>251,694,241</b>      | <b>29,071,144</b>       | <b>1,809,226</b>                           | <b>3,644,268</b> | <b>217,169,603</b>         |
| <b>109 TOTAL EDUCATION SPENDING (including CERA) (line 81 + line 107)</b>                            | <b>123,051,461</b> | <b>30,428,806</b>       | <b>32,137,419</b> | <b>88,706,489</b> | <b>274,324,176</b> | <b>21,927,677</b> | <b>252,396,498</b>      | <b>29,071,144</b>       | <b>1,809,226</b>                           | <b>3,644,268</b> | <b>217,871,860</b>         |



|  | Inter-authority<br>recoupment<br>included in (j) | Inter-authority<br>recoupment<br>included in (l) | Capital<br>Expenditure<br>(Excluding<br>CERA) | Home to school<br>transport<br>Nursery | Home to school<br>transport<br>Primary | Home to<br>school/college<br>transport<br>Secondary | Home to<br>school/college<br>transport<br>Special | Positive<br>Activities<br>controlled or<br>shaped by | Positive<br>Activities for<br>young people on Frid<br>& Sat nights |
|--|--|--|---|--|--|---|---|--|--|
|  | (r(i))   | (r(ii))  | (s)   | (t)                                    | (u)                                    | (v)   | (w)   | (x(i))   | (x(ii))  |
| <b>LA BUDGET</b>   |  |  |   |  |  |   |   |  |  |
| <b>LA CENTRAL FUNCTIONS</b>  |  |  |   |  |  |   |   |  |  |
| <b>Central Administration</b>  |  |  |   |  |  |   |   |  |  |
| 82 Central Administration  |  |  |   |  |  |   |   |  |  |
| 83 Teacher Development   |  |  |   |  |  |   |   |  |  |
| 84 HE/FE courses run on behalf of the authority  |  |  |   |  |  |   |   |  |  |
| 85 PRC, Redundancy, Existing Early Retirement and Pension  |  |  |   |  |  |   |   |  |  |
| <b>86 SUB-TOTAL CENTRAL ADMINISTRATION (lines 82 to 85)</b>  |  |  |   |  |  |   |   |  |  |
| <b>Support and Access</b>  |  |  |   |  |  |   |   |  |  |
| 87 Pupil Support   |  |  |   |  |  |   |   |  |  |
| 88 Other support services: expenditure falling within the definition of the LEA budget               |  |  |   |  |  |   |   |  |  |
| 89 Home to school transport: SEN transport expenditure   |  |  |   | 3,541                                  | 269,982                                | 354,560   | 3,400,577   |  |  |
| 90 Home to school transport: other home to school transport  |  |  |   | 97                                     | 12,078                                 | 921,810   | 94,159  |  |  |
| 91 Home to post-16 provision: SEN/ LLDD transport expenditure  |  |  |   | 17                                     | 1,318                                  | 5,962   | 90,963  |  |  |
| 92 Home to post-16 provision: SEN/ LLDD transport expenditure  |  |  |   | 0                                      | 0                                      | 0   | 0   |  |  |
| 93 Home to post-16 provision transport: other home to post-16  |  |  |   | 39                                     | 3,052                                  | 13,813  | 34,012  |  |  |
| <b>94 SUB-TOTAL SUPPORT AND ACCESS (lines 87 to 93)</b>  |  |  |   |  |  |   |   |  |  |
| <b>95 SUB-TOTAL LA CENTRAL FUNCTIONS (line 86 + line 94)</b>   |  |  |   |  |  |   |   |  |  |
| <b>YOUTH AND COMMUNITY</b>   |  |  |   |  |  |   |   |  |  |
| <b>Services to young people</b>  |  |  |   |  |  |   |   |  |  |
| 96 Positive activities for young people  |  |  |   |  |  |   |   | 5,476  | 21,982   |
| 97 Youth Work  |  |  |   |  |  |   |   |  |  |
| 98 Connexions  |  |  |   |  |  |   |   |  |  |
| 99 Student Support/including Mandatory awards  |  |  |   |  |  |   |   |  |  |
| 100 Other Community Services   |  |  |   |  |  |   |   |  |  |
| 101 Adult and Community learning   |  |  |   |  |  |   |   |  |  |
| <b>102 SUB-TOTAL YOUTH AND COMMUNITY (lines 96 to 101)</b>   |  |  |   |  |  |   |   |  |  |
| <b>103 TOTAL LA BUDGET (excluding CERA) (line 95 + line 102)</b>                                     |  |  |   |  |  |   |   |  |  |
| <b>104 TOTAL SPENDING BY LA (excluding CERA) (Schools and LA budget) (lines 69 to 77 + line 103)</b> | 738,162  | 317,320  |   |  |  |   |   |  |  |
| <b>105 Capital Expenditure from Revenue (CERA) (LA)</b>  |  |  |   |  |  |   |   |  |  |
| <b>106 Capital Expenditure from Revenue (CERA) (Youth &amp; Community)</b>                           |  |  |   |  |  |   |   |  |  |
| <b>107 TOTAL LEA BUDGET (including CERA) (line 103 + line 105 + line 106)</b>                        |  |  |   |  |  |   |   |  |  |
| <b>108 TOTAL EDUCATION SPENDING (excluding CERA) (lines 78 and 103)</b>                              |  |  | 26,738,955                                    | 3,695                                  | 286,430                                | 1,296,145   | 3,619,710   | 5,476  | 21,982   |
| <b>109 TOTAL EDUCATION SPENDING (including CERA) (line 81 + line 107)</b>                            |  |  | 26,738,955                                    | 3,695                                  | 286,430                                | 1,296,145   | 3,619,710   | 5,476  | 21,982   |

DEPARTMENT FOR EDUCATION DATA COLLECTION  
 Year 2009-10  
 Table A1 - CHILDREN AND YOUNG PEOPLE'S SERVICES

|         |        |        |                   |
|---------|--------|--------|-------------------|
| LA Name | Wigan  | LA No. | 359               |
| Contact | Wigan  | Email  | s.garsden@wigan.g |
| Tel No  | Steven |        |                   |

|   | OWN PROVISION<br>(Y) | PRIVATE<br>(Z (i)) | OTHER PUBLIC<br>(Z (ii)) | VOLUNTARY<br>(Z (iii)) | TOTAL EXPENDITURE<br>(k) | INCOME<br>(l)    | NET Current Expenditure<br>(m) | Govt. Grants Inside AEF<br>(n) | Govt. Grants Outside AEF<br>(o) | LEA NET Rev Exp<br>(p) |
|---|----------------------|--------------------|--------------------------|------------------------|--------------------------|------------------|--------------------------------|--------------------------------|---------------------------------|------------------------|
| <b>YOUTH JUSTICE</b>  |                      |                    |                          |                        |                          |                  |                                |                                |                                 |                        |
| 1 Secure accommodation (youth justice)  | 23,266               | 6,598              | 3,242                    | 0                      | 33,106                   | 0                | 33,106                         | 0                              | 0                               | 33,106                 |
| 2 Youth offender teams  | 1,360,056            | 3,423              | 32,940                   | 10,807                 | 1,407,226                | 0                | 1,407,226                      | 0                              | 0                               | 1,407,226              |
| 3 Other Youth Justice service   | 1,400,749            | 12,521             | 14,921                   | 30,000                 | 1,458,190                | 1,146,436        | 311,754                        | 0                              | 170,000                         | 141,754                |
| <b>4 Total Youth Justice</b>  | <b>2,784,071</b>     | <b>22,542</b>      | <b>51,103</b>            | <b>40,807</b>          | <b>2,898,522</b>         | <b>1,146,436</b> | <b>1,752,086</b>               | <b>0</b>                       | <b>170,000</b>                  | <b>1,582,086</b>       |
| <b>CHILDREN LOOKED AFTER</b>  |                      |                    |                          |                        |                          |                  |                                |                                |                                 |                        |
| 5 Residential care  | 3,836,153            | 5,463,511          | 0                        | 626,770                | 9,926,434                | 802,223          | 9,124,211                      | 0                              | 0                               | 9,124,211              |
| 6 Fostering services  | 4,019,794            | 2,560,792          | 41,128                   | 51,356                 | 6,673,069                | 61,908           | 6,611,161                      | 0                              | 0                               | 6,611,161              |
| 7 Other children looked after services  | 488,764              | 280,275            | 793                      | 152                    | 769,985                  | 0                | 769,985                        | 0                              | 0                               | 769,985                |
| 8 Secure accommodation (welfare)  | 38,390               | 0                  | 0                        | 40,071                 | 78,461                   | 0                | 78,461                         | 0                              | 0                               | 78,461                 |
| 9 Short breaks (respite) for looked after children                                  | 0                    | 0                  | 0                        | 0                      | 0                        | 0                | 0                              | 0                              | 0                               | 0                      |
| 10 Children placed with family and friends  | 980,771              | 620                | 277                      | 1,355                  | 983,023                  | 436              | 982,586                        | 0                              | 0                               | 982,586                |
| 11 Advocacy services for children looked after                                      | 2,044                | 0                  | 0                        | 15,000                 | 17,044                   | 0                | 17,044                         | 0                              | 0                               | 17,044                 |
| 12 Education of looked after children   | 19,588               | 0                  | 0                        | 0                      | 19,588                   | 0                | 19,588                         | 0                              | 0                               | 19,588                 |
| 13 Leaving care support services  | 708,428              | 1,404              | 1,200                    | 192                    | 711,224                  | 21,437           | 689,787                        | 0                              | 0                               | 689,787                |
| 14 Asylum seeker services - children  | 110,423              | 0                  | 0                        | 0                      | 110,423                  | 0                | 110,423                        | 0                              | 0                               | 110,423                |
| 15 Unaccompanied asylum children: assessment and care management                    | 0                    | 0                  | 0                        | 0                      | 0                        | 0                | 0                              | 0                              | 0                               | 0                      |
| 16 Unaccompanied asylum children: accommodation                                     | 0                    | 0                  | 0                        | 0                      | 0                        | 0                | 0                              | 0                              | 0                               | 0                      |
| <b>17 Total Children Looked After</b>   | <b>10,204,355</b>    | <b>8,306,602</b>   | <b>43,398</b>            | <b>734,896</b>         | <b>19,289,251</b>        | <b>886,005</b>   | <b>18,403,246</b>              | <b>0</b>                       | <b>0</b>                        | <b>18,403,246</b>      |
| <b>CHILDREN AND YOUNG PEOPLE'S SAFETY</b>   |                      |                    |                          |                        |                          |                  |                                |                                |                                 |                        |
| 18 Child death review processes   | 7,922                | 0                  | 39,000                   | 0                      | 46,922                   | 0                | 46,922                         | 0                              | 0                               | 46,922                 |
| 19 Preventative services  | 556,295              | 0                  | 15,618                   | 325,030                | 896,943                  | 279,294          | 617,650                        | 0                              | 0                               | 617,650                |
| 20 LA functions in relation to child protection                                     | 1,234,909            | 13,487             | 42                       | 45,000                 | 1,293,438                | 114,057          | 1,179,382                      | 0                              | 0                               | 1,179,382              |
| 21 Local safeguarding childrens board   | 106,691              | 446                | 0                        | 49,619                 | 156,757                  | 156,757          | 0                              | 0                              | 0                               | 0                      |
| <b>22 Total Children and Young People's Safety</b>                                  | <b>1,905,817</b>     | <b>13,934</b>      | <b>54,660</b>            | <b>419,649</b>         | <b>2,394,060</b>         | <b>550,107</b>   | <b>1,843,953</b>               | <b>0</b>                       | <b>0</b>                        | <b>1,843,953</b>       |
| <b>FAMILY SUPPORT SERVICES</b>  |                      |                    |                          |                        |                          |                  |                                |                                |                                 |                        |
| 23 Direct payments  | 607,009              | 0                  | 0                        | 1,000                  | 608,009                  | 12,398           | 595,610                        | 0                              | 0                               | 595,610                |
| 24 Short breaks (respite) for disabled children                                     | 627,590              | 599                | 0                        | 0                      | 628,189                  | 1,211            | 626,978                        | 0                              | 0                               | 626,978                |
| 25 Home care services   | 61,226               | 191,887            | 0                        | 0                      | 253,113                  | 24,663           | 228,450                        | 0                              | 0                               | 228,450                |
| 26 Equipment and adaptations  | 61,735               | 0                  | 0                        | 0                      | 61,735                   | 0                | 61,735                         | 0                              | 0                               | 61,735                 |
| 27 Other family support services  | 3,985,264            | 25,083             | 32,428                   | 199,756                | 4,242,532                | 483,212          | 3,759,320                      | 0                              | 597,913                         | 3,161,407              |
| 28 Substances misuse services (Drugs, Alcohol and Volatile substances)              | 459,756              | 1,709              | 1,800                    | 375                    | 463,640                  | 340,259          | 123,381                        | 0                              | 0                               | 123,381                |
| 29 Contribution to health care of individual children                               | 145,978              | 2,685              | 0                        | 50                     | 148,713                  | 0                | 148,713                        | 0                              | 0                               | 148,713                |
| 30 Teenage pregnancy services   | 113,959              | 1,225              | 8,300                    | 47,426                 | 170,910                  | 1,154            | 169,756                        | 0                              | 0                               | 169,756                |
| <b>31 Total Family Support Services</b>   | <b>6,062,518</b>     | <b>223,188</b>     | <b>42,528</b>            | <b>248,607</b>         | <b>6,576,842</b>         | <b>862,898</b>   | <b>5,713,944</b>               | <b>0</b>                       | <b>597,913</b>                  | <b>5,116,031</b>       |
| <b>OTHER CHILDREN'S AND FAMILIES SERVICES</b>                                       |                      |                    |                          |                        |                          |                  |                                |                                |                                 |                        |
| 32 Adoption services  | 1,107,941            | 0                  | 25,000                   | 127,295                | 1,260,236                | 98,937           | 1,161,299                      | 0                              | 0                               | 1,161,299              |
| 33 Special guardianship support   | 411,900              | 8,500              | 12,151                   | 0                      | 432,552                  | 0                | 432,552                        | 0                              | 0                               | 432,552                |
| 34 Other children's and families services   | 2,516                | 0                  | 0                        | 10,000                 | 12,516                   | 12,516           | 0                              | 0                              | 0                               | 0                      |
| <b>35 Total Other Children's and Families Services</b>                              | <b>1,522,357</b>     | <b>8,500</b>       | <b>37,151</b>            | <b>137,295</b>         | <b>1,705,304</b>         | <b>111,453</b>   | <b>1,593,851</b>               | <b>0</b>                       | <b>0</b>                        | <b>1,593,851</b>       |
| <b>CHILDREN'S SERVICES STRATEGY</b>   |                      |                    |                          |                        |                          |                  |                                |                                |                                 |                        |
| 36 Children's and young people's plan   | 123,211              | 0                  | 0                        | 0                      | 123,211                  | 4,420            | 118,791                        | 0                              | 0                               | 118,791                |
| 37 Partnership costs  | 123,211              | 0                  | 0                        | 0                      | 123,211                  | 4,420            | 118,791                        | 0                              | 0                               | 118,791                |
| 38 Central commissioning function   | 375,947              | 0                  | 0                        | 0                      | 375,947                  | 0                | 375,947                        | 0                              | 0                               | 375,947                |
| 39 Commissioning and social work  | 6,735,754            | 69,314             | 263,591                  | 91,595                 | 7,160,254                | 552,316          | 6,607,937                      | 212,686                        | 0                               | 6,395,252              |
| <b>40 Total Children's Services Strategy</b>  | <b>7,358,123</b>     | <b>69,314</b>      | <b>263,591</b>           | <b>91,595</b>          | <b>7,782,623</b>         | <b>561,156</b>   | <b>7,221,467</b>               | <b>212,686</b>                 | <b>0</b>                        | <b>7,008,781</b>       |
| 41 Child Trust Fund Top Ups   | 11,249               | 0                  | 0                        | 0                      | 11,249                   | 0                | 11,249                         | 0                              | 0                               | 11,249                 |
| 42 Capital Expenditure from Revenue (CERA) (Children's and young people's services) | 0                    | 0                  | 0                        | 0                      | 0                        | 0                | 0                              | 0                              | 0                               | 0                      |
| <b>43 TOTAL CHILDREN AND YOUNG PEOPLE'S SERVICES BUDGET (including CERA)</b>        | <b>29,848,491</b>    | <b>8,644,079</b>   | <b>492,431</b>           | <b>1,672,850</b>       | <b>40,657,850</b>        | <b>4,118,055</b> | <b>36,539,796</b>              | <b>212,686</b>                 | <b>767,913</b>                  | <b>35,559,197</b>      |
| <b>44 TOTAL CHILDREN AND YOUNG PEOPLE'S SERVICES BUDGET (excluding CERA)</b>        | <b>29,848,491</b>    | <b>8,644,079</b>   | <b>492,431</b>           | <b>1,672,850</b>       | <b>40,657,850</b>        | <b>4,118,055</b> | <b>36,539,796</b>              | <b>212,686</b>                 | <b>767,913</b>                  | <b>35,559,197</b>      |

**Department for Education DATA  
COLLECTION  
Year 2009-10 Table B**

|         |              |                       |        |  |
|---------|--------------|-----------------------|--------|--|
| LA Name | Wigan        |                       | LA No. |  |
| Contact | Jan McCall   | Email                 | 359    |  |
| Tel No  | 01942 486157 | j.mccall@wigan.gov.uk |        |  |

| School Name   | DfE Reference Number | Opening Pupil Focussed Revenue Balance [OB01] (2008-09 B01 & B02 carried forward) | Opening Community Focussed Extended School Revenue Balance [OB02] (2008-09 B06 carried forward) | Planned Budget Share | Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14] | SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04] | Standards Fund residue (not included in (7)) [I05] | Other Government Grants [I06] | Income generated by schools (excluding community focussed income) [I07 to I13] | Pupil focussed extended school funding and/or grants [I15] |
|---|----------------------|---|---|----------------------|---|--|--|-------------------------------|--|--|
| <b>Nursery Schools</b>                                      |                      |   |   |                      |   |  |  |                               |  |  |
| Douglas Valley Early Years Centre                           | 1003                 | 96,419  | 255,744   | 311,424              | 288,038   | 5,421  | 11,982   | 0                             | 49,838   | 0  |
| Hindley Surestart Nursery                                   | 1000                 | 49,373  | 35,581  | 386,895              | 380,183   | 7,100  | 20,556   | 0                             | 46,894   | 0  |
| <b>Total Nursery Schools</b>                                |                      | <b>145,792</b>  | <b>291,325</b>  | <b>698,319</b>       | <b>668,221</b>  | <b>12,521</b>  | <b>32,538</b>                                      | <b>0</b>                      | <b>96,732</b>  | <b>0</b>   |
| <b>Primary Schools</b>                                      |                      |   |   |                      |   |  |  |                               |  |  |
| St Jude's Catholic Primary School Wigan                     | 3431                 | 74,485  | 0   | 701,882              | 642,058   | 64,133   | 46,428   | 0                             | 24,979   | 0  |
| Sacred Heart Catholic Primary School, Hindley Green         | 3432                 | 65,878  | 0   | 636,457              | 606,421   | 31,911   | 40,059   | 0                             | 62,222   | 0  |
| St Cuthbert's Catholic Primary School Wigan                 | 3433                 | 67,931  | 0   | 1,087,338            | 997,236   | 117,878  | 72,268   | 0                             | 85,908   | 0  |
| Tyldesley St George's Central CofE Primary School           | 3434                 | 62,856  | 0   | 963,774              | 913,086   | 55,420   | 54,068   | 0                             | 35,289   | 0  |
| Canon Sharples Church of England Primary and Nursery School | 3435                 | 81,924  | 0   | 1,121,788            | 1,046,863   | 77,412   | 93,237   | 0                             | 56,774   | 0  |
| Platt Bridge Community Primary School                       | 3436                 | 99,450  | 0   | 1,459,444            | 1,352,259   | 71,818   | 243,612  | 0                             | 140,494  | 0  |
| Westfield Community School                                  | 3437                 | 155,952   | 0   | 1,678,298            | 1,569,240   | 90,084   | 222,397  | 0                             | 43,396   | 0  |
| Atherton St George's CofE Primary School                    | 3429                 | 73,744  | 0   | 729,930              | 672,955   | 64,657   | 73,673   | 0                             | 33,489   | 0  |
| St David Haigh and Aspull CofE Primary School               | 3427                 | 77,282  | 0   | 595,714              | 558,562   | 41,527   | 40,222   | 0                             | 35,359   | 0  |
| Aspull Church Primary School                                | 3426                 | 39,016  | 0   | 623,783              | 594,399   | 43,618   | 31,492   | 0                             | 36,760   | 0  |
| St John's CofE Infant School, Leigh                         | 3425                 | 137,761   | 0   | 508,756              | 482,911   | 34,401   | 234,925  | 0                             | 62,782   | 5,000  |
| Leigh CofE Infants' School                                  | 3424                 | 65,285  | 0   | 611,573              | 583,022   | 43,157   | 77,142   | 0                             | 17,075   | 0  |
| St Philip's CofE Primary School, Atherton                   | 3423                 | 66,600  | 0   | 770,447              | 742,441   | 33,032   | 33,809   | 0                             | 63,365   | 0  |
| Christ Church CofE Primary School, Pennington               | 3419                 | 99,333  | 0   | 650,811              | 619,319   | 40,482   | 64,160   | 0                             | 36,299   | 0  |
| St Ambrose Barlow Catholic Primary School                   | 3415                 | 103,014   | 0   | 617,337              | 572,062   | 17,275   | 32,373   | 0                             | 31,098   | 0  |
| St Wilfrids Catholic Primary School                         | 3414                 | 106,768   | 0   | 726,546              | 703,433   | 37,377   | 48,916   | 0                             | 39,123   | 0  |
| St Bernadette's Catholic Primary School                     | 3413                 | 77,621  | 0   | 640,094              | 598,142   | 45,883   | 41,725   | 0                             | 27,648   | 0  |
| St Catherine's Catholic Primary School, Lowton              | 3412                 | 62,324  | 0   | 636,357              | 598,962   | 46,206   | 32,384   | 0                             | 44,652   | 0  |
| St Gabriel's Catholic Primary School                        | 3411                 | 82,000  | 0   | 496,990              | 477,767   | 20,308   | 82,337   | 0                             | 26,507   | 0  |

**Department for Education DATA  
COLLECTION  
Year 2009-10 Table B**

| School Name   | Community focussed extended school funding and/or grants [I16] | Community focussed extended school facilities income [I17] | Total resources available to school (sum of 3 + 4 + (6 to 13)) | School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29] | Community focussed school expenditure (does not include income) [E31 & E32] | Capital Expenditure from Revenue - CERA [E30] | Committed Revenue Balance [B01] | Uncommitted Revenue Balance [B02] | Community Focussed Extended School Revenue Balance [B06] |
|---|--|--|--|---|---|---|---------------------------------|-----------------------------------|--|
| <b>Nursery Schools</b>                                      |  |  |  |   |   |   |                                 |                                   |  |
| Douglas Valley Early Years Centre                           | 532,565  | 14,866   | 1,254,873  | 406,863   | 566,776   | 0   | 44,836                          | 0                                 | 236,399  |
| Hindley Surestart Nursery                                   | 340,295  | 11,695   | 891,678  | 494,933   | 354,405   | 0   | 9,173                           | 0                                 | 33,167   |
| <b>Total Nursery Schools</b>                                | <b>872,860</b>   | <b>26,561</b>  | <b>2,146,551</b>   | <b>901,796</b>  | <b>921,181</b>  | <b>0</b>                                      | <b>54,008</b>                   | <b>0</b>                          | <b>269,565</b>   |
| <b>Primary Schools</b>                                      |  |  |  |   |   |   |                                 |                                   |  |
| St Jude's Catholic Primary School Wigan                     | 0  | 0  | 852,083  | 794,463   | 0   | 8,273   | 48,445                          | 903                               | 0  |
| Sacred Heart Catholic Primary School, Hindley Green         | 0  | 0  | 806,492  | 756,150   | 0   | 18,647  | 31,695                          | 0                                 | 0  |
| St Cuthbert's Catholic Primary School Wigan                 | 0  | 376,726  | 1,717,947  | 1,264,219   | 235,853   | 11,113  | 65,889                          | 0                                 | 140,872  |
| Tyldesley St George's Central CofE Primary School           | 0  | 0  | 1,120,719  | 1,057,529   | 0   | 0   | 63,191                          | 0                                 | 0  |
| Canon Sharples Church of England Primary and Nursery School | 0  | 0  | 1,356,210  | 1,243,690   | 0   | 5,416   | 107,103                         | 0                                 | 0  |
| Platt Bridge Community Primary School                       | 191,482  | 12,755   | 2,111,869  | 1,659,502   | 204,236   | 0   | 248,131                         | 0                                 | 0  |
| Westfield Community School                                  | 163,303  | 0  | 2,244,372  | 2,015,570   | 174,639   | 0   | 65,496                          | 0                                 | -11,339  |
| Atherton St George's CofE Primary School                    | 0  | 0  | 918,518  | 825,839   | 0   | 12,557  | 80,121                          | 0                                 | 0  |
| St David Haigh and Aspull CofE Primary School               | 0  | 0  | 752,953  | 683,195   | 0   | 0   | 54,676                          | 15,081                            | 0  |
| Aspull Church Primary School                                | 0  | 0  | 745,284  | 699,813   | 0   | 544   | 44,927                          | 0                                 | 0  |
| St John's CofE Infant School, Leigh                         | 165,471  | 0  | 1,123,250  | 736,893   | 165,471   | 7,000   | 213,886                         | 0                                 | 0  |
| Leigh CofE Infants' School                                  | 0  | 0  | 785,681  | 720,735   | 0   | 5,647   | 59,299                          | 0                                 | 0  |
| St Philip's CofE Primary School, Atherton                   | 0  | 0  | 939,247  | 851,906   | 0   | 10,000  | 77,341                          | 0                                 | 0  |
| Christ Church CofE Primary School, Pennington               | 0  | 0  | 859,594  | 771,770   | 0   | 2,317   | 52,759                          | 32,747                            | 0  |
| St Ambrose Barlow Catholic Primary School                   | 0  | 0  | 755,823  | 672,191   | 0   | 41,588  | 42,043                          | 0                                 | 0  |
| St Wilfrids Catholic Primary School                         | 0  | 0  | 935,617  | 814,155   | 0   | 0   | 121,462                         | 0                                 | 0  |
| St Bernadette's Catholic Primary School                     | 0  | 0  | 791,019  | 721,331   | 0   | 3,375   | 66,312                          | 0                                 | 0  |
| St Catherine's Catholic Primary School, Lowton              | 0  | 0  | 784,528  | 730,710   | 0   | 3,828   | 49,990                          | 0                                 | 0  |
| St Gabriel's Catholic Primary School                        | 0  | 0  | 688,919  | 611,691   | 0   | 14,219  | 63,009                          | 0                                 | 0  |

| School Name  | DfE Reference Number | Opening Pupil Focussed Revenue Balance [OB01] (2008-09 B01 & B02 carried forward) | Opening Community Focussed Extended School Revenue Balance [OB02] (2008-09 B06 carried forward) | Planned Budget Share | Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14] | SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04] | Standards Fund residue (not included in (7)) [I05] | Other Government Grants [I06] | Income generated by schools (excluding community focussed income) [I07 to I13] | Pupil focussed extended school funding and/or grants [I15] |
|--|----------------------|---|---|----------------------|---|--|--|-------------------------------|--|--|
| All Saints Catholic Primary School, Golborne, Wigan    | 3407                 | 58,740  | 0   | 726,651              | 686,913   | 33,636   | 43,113   | 0                             | 22,144   | 0  |
| Holy Family Roman Catholic School Boothstown           | 3406                 | 70,018  | 0   | 632,970              | 558,984   | 30,597   | 31,159   | 0                             | 38,153   | 0  |
| Twelve Apostles Catholic Primary School                | 3405                 | 11,219  | 0   | 684,616              | 662,125   | 24,206   | 93,628   | 0                             | 24,516   | 0  |
| Sacred Heart Catholic Primary School Leigh             | 3403                 | 69,948  | 0   | 946,382              | 887,699   | 77,252   | 71,187   | 0                             | 17,851   | 0  |
| St Joseph's Catholic Primary School Leigh              | 3400                 | 110,501   | 0   | 702,661              | 654,357   | 52,210   | 63,718   | 0                             | 33,933   | 0  |
| Sacred Heart RC Primary School                         | 3397                 | 110,585   | 0   | 583,329              | 562,461   | 31,729   | 47,233   | 0                             | 27,656   | 0  |
| St Richard's Roman Catholic Primary School Atherton    | 3396                 | 117,433   | 0   | 659,305              | 620,226   | 50,676   | 34,865   | 0                             | 24,150   | 0  |
| St William's Catholic Primary School                   | 3394                 | 30,399  | 0   | 714,682              | 688,040   | 31,418   | 51,876   | 0                             | 36,697   | 0  |
| Holy Family Catholic Primary School Platt Bridge       | 3393                 | 65,797  | 0   | 776,832              | 742,111   | 40,764   | 37,283   | 0                             | 33,942   | 1,869  |
| St Benedict's Catholic Primary School Hindley          | 3390                 | 43,459  | 0   | 647,803              | 607,445   | 41,597   | 38,357   | 0                             | 46,829   | 0  |
| St Marie's Catholic Primary School Standish            | 3389                 | 56,690  | 0   | 716,634              | 669,154   | 48,271   | 33,723   | 0                             | 64,376   | 0  |
| St James' Catholic Primary School Orrell               | 3388                 | 34,997  | 0   | 922,006              | 888,608   | 40,118   | 35,956   | 0                             | 66,599   | 0  |
| Holy Family RC Primary School, New Springs, Wigan      | 3387                 | 40,021  | 0   | 497,981              | 468,376   | 10,453   | 31,987   | 0                             | 19,832   | 0  |
| Our Lady's RC Primary School Wigan                     | 3386                 | 53,255  | 0   | 556,740              | 535,891   | 21,849   | 38,411   | 0                             | 22,095   | 0  |
| Our Lady Immaculate Catholic Primary School            | 3383                 | 51,547  | 0   | 441,754              | 430,950   | 11,530   | 37,615   | 0                             | 28,385   | 1,800  |
| St Oswald's Catholic Primary School                    | 3382                 | 31,291  | 0   | 928,565              | 902,128   | 31,393   | 39,203   | 0                             | 38,558   | 0  |
| St Thomas CofE Junior and Infant School                | 3379                 | 117,559   | 0   | 670,272              | 629,320   | 50,947   | 88,072   | 0                             | 27,043   | 0  |
| Lowton St Mary's CofE (Voluntary Aided) Primary School | 3378                 | 107,484   | 0   | 703,526              | 684,082   | 39,165   | 30,103   | 0                             | 80,035   | 0  |
| St Luke's CofE Primary School                          | 3377                 | 24,209  | 47,475  | 640,134              | 622,183   | 22,276   | 30,781   | 0                             | 99,267   | 0  |
| St John's CofE Primary School Mosley Common            | 3376                 | 13,306  | 0   | 517,490              | 492,339   | 58,252   | 38,801   | 0                             | 72,466   | 23,529   |
| St Stephen's CofE Primary School                       | 3374                 | 23,840  | 0   | 685,720              | 658,476   | 25,374   | 34,150   | 0                             | 36,389   | 0  |
| Westleigh St Paul's CofE Primary School                | 3373                 | 65,292  | 0   | 621,189              | 578,858   | 39,663   | 63,906   | 0                             | 14,994   | 0  |
| St Peter's CofE Infant School                          | 3372                 | 104,672   | 0   | 702,325              | 664,323   | 45,694   | 94,085   | 0                             | 9,518  | 0  |
| Leigh St Peter's CofE Junior School                    | 3371                 | 46,268  | 0   | 714,503              | 693,125   | 47,945   | 74,639   | 0                             | 28,358   | 0  |
| St Michael's CofE Primary School, Howe Bridge          | 3370                 | 23,719  | 0   | 647,198              | 617,124   | 32,957   | 43,677   | 0                             | 28,737   | 0  |
| Ince CofE Primary School                               | 3367                 | 124,300   | 0   | 1,403,370            | 1,310,777   | 121,354  | 180,226  | 0                             | 111,125  | 16,689   |
| St Peter's CofE Primary School                         | 3366                 | 110,065   | 0   | 784,304              | 741,866   | 51,832   | 76,095   | 0                             | 42,303   | 0  |

| School Name  | Community focussed extended school funding and/or grants [I16] | Community focussed extended school facilities income [I17] | Total resources available to school (sum of 3 + 4 + (6 to 13)) | School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29] | Community focussed school expenditure (does not include income) [E31 & E32] | Capital Expenditure from Revenue - CERA [E30] | Committed Revenue Balance [B01] | Uncommitted Revenue Balance [B02] | Community Focussed Extended School Revenue Balance [B06] |
|--|--|--|--|---|---|---|---------------------------------|-----------------------------------|--|
| All Saints Catholic Primary School, Golborne, Wigan    | 0  | 58,664   | 903,209  | 798,248   | 17,926  | 5,667   | 40,630                          | 0                                 | 40,737   |
| Holy Family Roman Catholic School Boothstown           | 0  | 0  | 728,911  | 676,408   | 0   | 11,489  | 41,014                          | 0                                 | 0  |
| Twelve Apostles Catholic Primary School                | 6,500  | 0  | 822,194  | 800,976   | 6,500   | 3,954   | 10,764                          | 0                                 | 0  |
| Sacred Heart Catholic Primary School Leigh             | 0  | 0  | 1,123,937  | 1,054,863   | 0   | 12,354  | 56,720                          | 0                                 | 0  |
| St Joseph's Catholic Primary School Leigh              | 0  | 0  | 914,719  | 820,444   | 0   | 2,675   | 91,601                          | 0                                 | 0  |
| Sacred Heart RC Primary School                         | 0  | 0  | 779,664  | 665,571   | 0   | 8,008   | 106,085                         | 0                                 | 0  |
| St Richard's Roman Catholic Primary School Atherton    | 0  | 0  | 847,351  | 751,658   | 0   | 0   | 95,693                          | 0                                 | 0  |
| St William's Catholic Primary School                   | 0  | 0  | 838,430  | 808,755   | 0   | 5,396   | 24,279                          | 0                                 | 0  |
| Holy Family Catholic Primary School Platt Bridge       | 0  | 0  | 921,766  | 844,848   | 0   | 5,798   | 71,120                          | 0                                 | 0  |
| St Benedict's Catholic Primary School Hindley          | 0  | 0  | 777,687  | 725,084   | 0   | 4,550   | 48,053                          | 0                                 | 0  |
| St Marie's Catholic Primary School Standish            | 0  | 0  | 872,215  | 817,830   | 0   | 0   | 54,385                          | 0                                 | 0  |
| St James' Catholic Primary School Orrell               | 0  | 0  | 1,066,277  | 1,009,477   | 0   | 0   | 24,944                          | 31,856                            | 0  |
| Holy Family RC Primary School, New Springs, Wigan      | 0  | 0  | 570,669  | 544,549   | 0   | 0   | 26,120                          | 0                                 | 0  |
| Our Lady's RC Primary School Wigan                     | 0  | 0  | 671,500  | 620,948   | 0   | 0   | 50,553                          | 0                                 | 0  |
| Our Lady Immaculate Catholic Primary School            | 0  | 0  | 561,827  | 502,951   | 0   | 3,726   | 55,150                          | 0                                 | 0  |
| St Oswald's Catholic Primary School                    | 0  | 0  | 1,042,573  | 966,037   | 0   | 1,942   | 74,594                          | 0                                 | 0  |
| St Thomas CofE Junior and Infant School                | 0  | 0  | 912,941  | 817,967   | 0   | 5,002   | 89,972                          | 0                                 | 0  |
| Lowton St Mary's CofE (Voluntary Aided) Primary School | 0  | 0  | 940,869  | 894,198   | 0   | 10,347  | 36,323                          | 0                                 | 0  |
| St Luke's CofE Primary School                          | 0  | 106,236  | 952,428  | 773,140   | 96,541  | 3,738   | 21,839                          | 0                                 | 57,170   |
| St John's CofE Primary School Mosley Common            | 101,179  | 8,695  | 808,567  | 653,495   | 109,874   | 293   | 44,905                          | 0                                 | 0  |
| St Stephen's CofE Primary School                       | 0  | 0  | 778,229  | 735,147   | 0   | 0   | 43,082                          | 0                                 | 0  |
| Westleigh St Paul's CofE Primary School                | 0  | 0  | 762,712  | 703,974   | 0   | 5,060   | 53,679                          | 0                                 | 0  |
| St Peter's CofE Infant School                          | 1,571  | 0  | 919,863  | 824,402   | 1,571   | 7,796   | 86,095                          | 0                                 | 0  |
| Leigh St Peter's CofE Junior School                    | 0  | 0  | 890,335  | 820,538   | 0   | 0   | 69,797                          | 0                                 | 0  |
| St Michael's CofE Primary School, Howe Bridge          | 0  | 0  | 746,214  | 702,575   | 0   | 7,623   | 36,016                          | 0                                 | 0  |
| Ince CofE Primary School                               | 125,092  | 8,753  | 1,998,316  | 1,733,540   | 133,844   | 9,852   | 121,078                         | 0                                 | 0  |
| St Peter's CofE Primary School                         | 1,500  | 0  | 1,023,661  | 902,585   | 1,500   | 3,764   | 115,813                         | 0                                 | 0  |

| School Name   | DfE Reference Number | Opening Pupil Focussed Revenue Balance [OB01] (2008-09 B01 & B02 carried forward) | Opening Community Focussed Extended School Revenue Balance [OB02] (2008-09 B06 carried forward) | Planned Budget Share | Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14] | SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04] | Standards Fund residue (not included in (7)) [I05] | Other Government Grants [I06] | Income generated by schools (excluding community focussed income) [I07 to I13] | Pupil focussed extended school funding and/or grants [I15] |
|---|----------------------|---|---|----------------------|---|--|--|-------------------------------|--|--|
| Hindley Green St John's Junior and Infant School    | 3364                 | 59,404  | 0   | 619,128              | 591,543   | 28,549   | 36,244   | 0                             | 40,627   | 0  |
| Castle Hill St Philip's CofE Primary School         | 3363                 | 71,028  | 0   | 686,670              | 652,729   | 41,672   | 48,372   | 0                             | 33,541   | 0  |
| Hindley All Saints CofE Primary School              | 3362                 | 61,776  | 0   | 769,509              | 738,636   | 23,550   | 57,886   | 0                             | 24,352   | 0  |
| Bickershaw CofE Primary School                      | 3361                 | 23,730  | 0   | 452,954              | 433,451   | 20,385   | 59,080   | 0                             | 35,230   | 0  |
| Abram CofE Primary School                           | 3360                 | 53,314  | 0   | 735,639              | 687,676   | 56,686   | 37,206   | 0                             | 21,604   | 0  |
| Standish Lower Ground St Anne's CofE Primary School | 3358                 | 49,886  | 0   | 455,481              | 426,654   | 30,375   | 35,698   | 0                             | 16,393   | 0  |
| Standish St Wilfrid's CofE Primary School           | 3357                 | 51,672  | 51,030  | 1,490,750            | 1,437,957   | 64,776   | 52,682   | 0                             | 196,630  | 0  |
| St Thomas CofE Primary School                       | 3350                 | 39,054  | 0   | 755,385              | 695,163   | 44,769   | 39,869   | 0                             | 124,478  | 0  |
| St Catharine's CofE Primary School                  | 3338                 | 76,874  | 0   | 654,958              | 618,980   | 39,515   | 82,839   | 0                             | 21,950   | 0  |
| St Aidan's Catholic Primary School, Wigan           | 3336                 | 45,829  | 0   | 1,053,698            | 1,003,511   | 56,643   | 58,256   | 0                             | 51,160   | 0  |
| Sacred Heart Catholic Primary School, Wigan         | 3331                 | 81,887  | 0   | 1,294,062            | 1,242,630   | 84,377   | 65,857   | 0                             | 120,014  | 0  |
| St Patrick's Catholic Primary School                | 3329                 | 101,640   | 0   | 949,437              | 902,526   | 49,230   | 64,487   | 0                             | 40,822   | 0  |
| St Mary and St John Catholic Primary School         | 3326                 | 73,422  | 0   | 642,374              | 589,801   | 60,432   | 39,940   | 0                             | 31,127   | 0  |
| Saint Paul's CofE Primary School                    | 3315                 | 72,727  | 0   | 623,993              | 596,903   | 35,301   | 30,454   | 0                             | 49,678   | 0  |
| St Mark's CofE Primary School, Newtown, Wigan       | 3310                 | 33,060  | 0   | 687,256              | 641,787   | 59,812   | 142,018  | 0                             | 39,185   | 0  |
| St John's CofE Primary School                       | 3308                 | 42,951  | 0   | 685,362              | 645,394   | 46,128   | 38,949   | 0                             | 29,704   | 0  |
| Highfield St Matthew's CofE Primary School          | 3306                 | 77,753  | 0   | 1,277,072            | 1,213,529   | 75,596   | 76,670   | 0                             | 112,258  | 0  |
| Wigan St Andrew's CofE Junior and Infant School     | 3300                 | 52,516  | 0   | 670,661              | 633,664   | 40,177   | 30,959   | 0                             | 30,923   | 0  |
| St Thomas' CofE Primary School, Leigh               | 3030                 | 63,835  | 0   | 1,272,250            | 1,201,534   | 83,085   | 82,172   | 0                             | 220,890  | 3,857  |
| Ince St Mary's CofE Primary School                  | 3029                 | 51,886  | 0   | 680,854              | 641,796   | 40,475   | 52,307   | 0                             | 30,096   | 0  |
| Bedford Hall Methodist Primary School               | 3027                 | 92,735  | 0   | 780,488              | 717,394   | 42,965   | 97,777   | 0                             | 43,120   | 0  |
| Leigh CofE Junior School                            | 3025                 | 63,519  | 0   | 1,129,740            | 1,078,717   | 54,082   | 108,882  | 0                             | 42,691   | 0  |
| Chowbent Primary School                             | 3023                 | 45,217  | 0   | 638,120              | 608,089   | 31,462   | 42,636   | 0                             | 32,036   | 0  |
| Leigh Westleigh Methodist Primary School            | 3022                 | 84,765  | 0   | 650,638              | 622,137   | 35,926   | 96,282   | 0                             | 120,541  | 0  |
| Hindsford CofE Primary School                       | 3015                 | 108,055   | 0   | 717,441              | 661,807   | 61,965   | 50,480   | 0                             | 21,058   | 0  |
| Bryn St Peter's CofE Primary School                 | 3010                 | 94,681  | 0   | 678,645              | 643,456   | 37,732   | 48,518   | 0                             | 49,928   | 0  |
| St James' CofE Primary School                       | 3007                 | 58,359  | 0   | 680,092              | 624,896   | 65,285   | 97,662   | 0                             | 48,736   | 0  |
| Orrell Lamberhead Green Community Primary School    | 2064                 | 28,803  | 0   | 1,181,260            | 1,130,279   | 63,779   | 59,360   | 4,300                         | 59,523   | 0  |
| Millbrook Primary School                            | 2062                 | 69,758  | 0   | 620,687              | 596,139   | 26,712   | 27,840   | 0                             | 34,878   | 0  |
| Garrett Hall Primary School                         | 2058                 | 138,240   | 0   | 1,376,951            | 1,328,854   | 46,038   | 53,479   | 0                             | 65,397   | 0  |

| School Name   | Community focussed extended school funding and/or grants [I16] | Community focussed extended school facilities income [I17] | Total resources available to school (sum of 3 + 4 + (6 to 13)) | School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29] | Community focussed school expenditure (does not include income) [E31 & E32] | Capital Expenditure from Revenue - CERA [E30] | Committed Revenue Balance [B01] | Uncommitted Revenue Balance [B02] | Community Focussed Extended School Revenue Balance [B06] |
|---|--|--|--|---|---|---|---------------------------------|-----------------------------------|--|
| Hindley Green St John's Junior and Infant School    | 0  | 0  | 756,367  | 710,175   | 0   | 10,000  | 36,191                          | 0                                 | 0  |
| Castle Hill St Philip's CofE Primary School         | 0  | 0  | 847,342  | 794,896   | 0   | 0   | 39,640                          | 12,806                            | 0  |
| Hindley All Saints CofE Primary School              | 30,734   | 0  | 936,933  | 823,900   | 30,734  | 0   | 82,299                          | 0                                 | 0  |
| Bickershaw CofE Primary School                      | 0  | 0  | 571,876  | 499,384   | 0   | 5,036   | 67,456                          | 0                                 | 0  |
| Abram CofE Primary School                           | 0  | 0  | 856,487  | 788,278   | 0   | 0   | 68,208                          | 0                                 | 0  |
| Standish Lower Ground St Anne's CofE Primary School | 0  | 0  | 559,005  | 515,243   | 0   | 0   | 43,763                          | 0                                 | 0  |
| Standish St Wilfrid's CofE Primary School           | 121,452  | 79,720   | 2,055,920  | 1,742,894   | 180,109   | 0   | 60,823                          | 0                                 | 72,094   |
| St Thomas CofE Primary School                       | 0  | 0  | 943,333  | 923,129   | 0   | 5,294   | 14,484                          | 426                               | 0  |
| St Catharine's CofE Primary School                  | 0  | 0  | 840,159  | 787,168   | 0   | 9,679   | 43,312                          | 0                                 | 0  |
| St Aidan's Catholic Primary School, Wigan           | 0  | 0  | 1,215,399  | 1,160,881   | 0   | 14,207  | 40,312                          | 0                                 | 0  |
| Sacred Heart Catholic Primary School, Wigan         | 81,022   | 570  | 1,676,357  | 1,495,424   | 81,592  | 6,812   | 78,965                          | 13,565                            | 0  |
| St Patrick's Catholic Primary School                | 0  | 62,930   | 1,221,636  | 1,083,753   | 47,947  | 8,792   | 59,000                          | 7,160                             | 14,983   |
| St Mary and St John Catholic Primary School         | 0  | 0  | 794,722  | 738,272   | 0   | 1,777   | 33,000                          | 21,673                            | 0  |
| Saint Paul's CofE Primary School                    | 0  | 0  | 785,063  | 685,065   | 0   | 37,831  | 62,167                          | 0                                 | 0  |
| St Mark's CofE Primary School, Newtown, Wigan       | 0  | 0  | 915,862  | 817,586   | 0   | 3,116   | 95,161                          | 0                                 | 0  |
| St John's CofE Primary School                       | 0  | 0  | 803,125  | 749,679   | 0   | 4,098   | 49,349                          | 0                                 | 0  |
| Highfield St Matthew's CofE Primary School          | 0  | 0  | 1,555,806  | 1,419,013   | 0   | 0   | 136,793                         | 0                                 | 0  |
| Wigan St Andrew's CofE Junior and Infant School     | 0  | 0  | 788,239  | 744,190   | 0   | 7,219   | 34,045                          | 2,785                             | 0  |
| St Thomas' CofE Primary School, Leigh               | 116,894  | 0  | 1,772,267  | 1,574,696   | 116,894   | 37,673  | 43,003                          | 0                                 | 0  |
| Ince St Mary's CofE Primary School                  | 0  | 0  | 816,561  | 740,341   | 0   | 0   | 76,220                          | 0                                 | 0  |
| Bedford Hall Methodist Primary School               | 0  | 0  | 993,992  | 899,897   | 0   | 0   | 85,351                          | 8,745                             | 0  |
| Leigh CofE Junior School                            | 0  | 0  | 1,347,892  | 1,274,895   | 0   | 0   | 72,997                          | 0                                 | 0  |
| Chowbent Primary School                             | 0  | 0  | 759,440  | 737,925   | 0   | 0   | 21,515                          | 0                                 | 0  |
| Leigh Westleigh Methodist Primary School            | 54,265   | 6,000  | 1,019,915  | 846,001   | 60,265  | 0   | 113,649                         | 0                                 | 0  |
| Hindsford CofE Primary School                       | 0  | 0  | 903,365  | 790,188   | 0   | 0   | 113,177                         | 0                                 | 0  |
| Bryn St Peter's CofE Primary School                 | 122,044  | 11,822   | 1,008,180  | 842,261   | 133,866   | 0   | 32,051                          | 0                                 | 0  |
| St James' CofE Primary School                       | 0  | 0  | 894,938  | 822,274   | 0   | 0   | 72,665                          | 0                                 | 0  |
| Orrell Lamberhead Green Community Primary School    | 119,672  | 9,068  | 1,474,784  | 1,325,541   | 128,740   | 0   | 20,502                          | 0                                 | 0  |
| Millbrook Primary School                            | 0  | 0  | 755,327  | 712,909   | 0   | 0   | 14,068                          | 28,350                            | 0  |
| Garrett Hall Primary School                         | 0  | 0  | 1,632,008  | 1,508,485   | 0   | 0   | 81,330                          | 42,193                            | 0  |

| School Name  | DfE Reference Number | Opening Pupil Focussed Revenue Balance [OB01] (2008-09 B01 & B02 carried forward) | Opening Community Focussed Extended School Revenue Balance [OB02] (2008-09 B06 carried forward) | Planned Budget Share | Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14] | SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04] | Standards Fund residue (not included in (7)) [I05] | Other Government Grants [I06] | Income generated by schools (excluding community focussed income) [I07 to I13] | Pupil focussed extended school funding and/or grants [I15] |
|--|----------------------|---|---|----------------------|---|--|--|-------------------------------|--|--|
| Gilded Hollins Community School                        | 2053                 | 112,070   | 0   | 631,214              | 580,433   | 16,188   | 28,035   | 0                             | 23,258   | 0  |
| Nicol Mere School                                      | 2051                 | 149,236   | 0   | 979,364              | 933,727   | 50,325   | 44,439   | 0                             | 24,995   | 0  |
| Shevington Vale Primary School                         | 2050                 | 42,602  | 0   | 493,850              | 472,365   | 30,786   | 29,879   | 0                             | 43,647   | 0  |
| Lowton West Primary School                             | 2049                 | 94,842  | 0   | 1,224,786            | 1,169,084   | 72,783   | 50,234   | 0                             | 51,201   | 0  |
| Wood Fold Primary School                               | 2047                 | 41,639  | 0   | 1,087,003            | 1,058,093   | 36,471   | 39,855   | 0                             | 63,333   | 0  |
| Parklee Community School                               | 2046                 | 101,241   | 0   | 787,148              | 733,337   | 36,493   | 35,759   | 0                             | 18,337   | 0  |
| Meadowbank Primary School and Nursery Education Centre | 2045                 | 71,490  | 0   | 890,228              | 815,610   | 73,078   | 60,633   | 0                             | 94,493   | 0  |
| R L Hughes Primary School                              | 2043                 | 55,652  | 0   | 1,458,393            | 1,408,037   | 62,131   | 58,227   | 0                             | 36,255   | 2,000  |
| Higher Folds Primary School                            | 2041                 | 73,640  | 0   | 541,709              | 502,846   | 56,924   | 70,699   | 0                             | 33,135   | 0  |
| Newton Westpark Primary School                         | 2040                 | 95,908  | 0   | 642,759              | 603,049   | 48,025   | 103,920  | 0                             | 49,212   | 0  |
| Lowton Junior and Infant School                        | 2039                 | 61,723  | 0   | 488,662              | 465,137   | 35,340   | 40,726   | 0                             | 61,716   | 0  |
| Golborne Community Primary School                      | 2037                 | 117,920   | 0   | 1,088,948            | 1,024,922   | 41,490   | 54,926   | 0                             | 69,508   | 0  |
| Tyldesley Primary School                               | 2036                 | 126,578   | 0   | 809,671              | 760,965   | 66,807   | 34,317   | 0                             | 119,475  | 0  |
| Leigh Central Primary School                           | 2034                 | 90,568  | 0   | 694,561              | 655,269   | 46,383   | 164,769  | 0                             | 102,781  | 102,937  |
| Britannia Bridge Primary School                        | 2033                 | 20,908  | 0   | 724,385              | 680,301   | 51,904   | 127,900  | 0                             | 62,205   | 0  |
| Hindley Green Primary School                           | 2032                 | 56,347  | 0   | 1,175,317            | 1,133,682   | 43,792   | 133,013  | 0                             | 39,551   | 0  |
| Hindley Junior and Infant School                       | 2031                 | 98,553  | 0   | 897,917              | 816,858   | 29,203   | 50,840   | 0                             | 40,388   | 0  |
| Abram Bryn Gates Primary School                        | 2030                 | 24,054  | 0   | 608,813              | 587,286   | 43,553   | 39,437   | 0                             | 17,824   | 0  |
| Shevington Community Primary School                    | 2027                 | 58,206  | 3,521   | 674,914              | 647,175   | 51,848   | 33,295   | 0                             | 167,619  | 0  |
| Orrell Newfold Community Primary School                | 2026                 | 150,074   | 0   | 1,208,978            | 1,153,450   | 75,231   | 46,065   | 0                             | 32,045   | 0  |
| Orrell Holgate Primary School                          | 2023                 | 56,316  | 0   | 660,789              | 632,777   | 45,150   | 63,052   | 0                             | 68,569   | 0  |
| Winstanley Community Primary School                    | 2017                 | 46,474  | 0   | 1,236,402            | 1,189,659   | 37,422   | 50,564   | 0                             | 60,375   | 0  |
| Marus Bridge Primary School                            | 2015                 | 72,149  | 0   | 968,474              | 867,660   | 103,227  | 41,259   | 0                             | 56,571   | 0  |
| Mab's Cross Primary School                             | 2013                 | 34,169  | 0   | 1,356,742            | 1,288,390   | 102,206  | 50,706   | 0                             | 47,965   | 0  |
| Wigan Worsley Mesnes Community Primary School          | 2010                 | 55,105  | 0   | 771,073              | 727,139   | 43,840   | 119,635  | 0                             | 50,624   | 0  |
| Marsh Green Primary School                             | 2009                 | 130,267   | 0   | 832,917              | 761,960   | 72,455   | 105,567  | 0                             | 55,308   | 0  |
| Woodfield Primary School                               | 2007                 | 35,178  | 0   | 666,835              | 622,062   | 35,021   | 33,947   | 0                             | 52,094   | 0  |
| Beech Hill Community Primary School                    | 2000                 | 127,042   | 0   | 938,743              | 877,633   | 69,251   | 121,116  | 0                             | 97,628   | 0  |
| <b>Total Primary Schools</b>                           |                      | <b>7,484,166</b>  | <b>102,026</b>  | <b>83,938,411</b>    | <b>79,365,617</b>   | <b>5,014,543</b>   | <b>6,696,756</b>                                   | <b>5,427,853</b>              | <b>5,427,853</b>   | <b>157,681</b>   |
| <b>Secondary Schools</b>                               |                      |   |   |                      |   |  |  |                               |  |  |
| PEMBEC@Kingsdown High School                           | 4008                 | 751,589   | 0   | 2,865,481            | 2,696,712   | 166,212  | 467,863  | 0                             | 127,297  | 0  |
| Cansfield High Specialist Language College             | 4015                 | 196,599   | 1,188   | 4,046,148            | 3,940,273   | 158,570  | 366,412  | 0                             | 447,734  | 0  |
| Rose Bridge High School                                | 4017                 | 94,602  | 12,333  | 3,359,131            | 3,201,857   | 171,809  | 458,488  | 0                             | 245,224  | 0  |
| Bedford High School                                    | 4019                 | 435,827   | 0   | 4,400,216            | 4,234,418   | 183,624  | 542,923  | 0                             | 234,119  | 0  |
| Westleigh High School - A College of Technology        | 4020                 | 430,807   | 11,018  | 3,691,259            | 3,430,456   | 298,228  | 730,462  | 0                             | 207,928  | 20,590   |
| Golborne High School                                   | 4022                 | 80,773  | 20,196  | 3,624,390            | 3,429,595   | 176,798  | 252,110  | 0                             | 139,082  | 0  |
| Abraham Guest High School                              | 4023                 | 290,718   | 225,648   | 4,182,764            | 3,953,497   | 259,636  | 289,134  | 0                             | 596,733  | 0  |

| School Name  | Community focussed extended school funding and/or grants [I16] | Community focussed extended school facilities income [I17] | Total resources available to school (sum of 3 + 4 + (6 to 13)) | School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29] | Community focussed school expenditure (does not include income) [E31 & E32] | Capital Expenditure from Revenue - CERA [E30] | Committed Revenue Balance [B01] | Uncommitted Revenue Balance [B02] | Community Focussed Extended School Revenue Balance [B06] |
|--|--|--|--|---|---|---|---------------------------------|-----------------------------------|--|
| Gilded Hollins Community School                        | 0  | 0  | 759,985  | 701,982   | 0   | 0   | 58,003                          | 0                                 | 0  |
| Nicol Mere School                                      | 0  | 0  | 1,202,722  | 1,115,939   | 0   | 0   | 86,345                          | 438                               | 0  |
| Shevington Vale Primary School                         | 0  | 0  | 619,279  | 591,920   | 0   | 0   | 27,359                          | 0                                 | 0  |
| Lowton West Primary School                             | 0  | 0  | 1,438,144  | 1,331,766   | 0   | 0   | 60,154                          | 46,224                            | 0  |
| Wood Fold Primary School                               | 31,418   | 0  | 1,270,809  | 1,204,217   | 31,418  | 0   | 35,174                          | 0                                 | 0  |
| Parklee Community School                               | 0  | 0  | 925,168  | 897,008   | 0   | 0   | 28,160                          | 0                                 | 0  |
| Meadowbank Primary School and Nursery Education Centre | 220,187  | 24,826   | 1,360,318  | 1,064,103   | 245,013   | 0   | 48,010                          | 3,191                             | 0  |
| R L Hughes Primary School                              | 0  | 0  | 1,622,301  | 1,551,277   | 0   | 0   | 71,024                          | 0                                 | 0  |
| Higher Folds Primary School                            | 0  | 0  | 737,245  | 686,346   | 0   | 0   | 50,899                          | 0                                 | 0  |
| Newton Westpark Primary School                         | 903  | 0  | 901,017  | 831,983   | 903   | 0   | 68,131                          | 0                                 | 0  |
| Lowton Junior and Infant School                        | 99,899   | 0  | 764,540  | 569,759   | 99,899  | 0   | 94,882                          | 0                                 | 0  |
| Golborne Community Primary School                      | 130,621  | 5,713  | 1,445,100  | 1,230,560   | 136,334   | 0   | 78,206                          | 0                                 | 0  |
| Tyldesley Primary School                               | 0  | 0  | 1,108,142  | 984,235   | 0   | 0   | 123,685                         | 222                               | 0  |
| Leigh Central Primary School                           | 122,860  | 53,646   | 1,339,212  | 1,005,569   | 144,397   | 0   | 157,137                         | 0                                 | 32,108   |
| Britannia Bridge Primary School                        | 0  | 0  | 943,219  | 910,811   | 0   | 0   | 32,408                          | 0                                 | 0  |
| Hindley Green Primary School                           | 0  | 0  | 1,406,385  | 1,359,234   | 0   | 0   | 47,151                          | 0                                 | 0  |
| Hindley Junior and Infant School                       | 0  | 0  | 1,035,843  | 942,596   | 0   | 0   | 93,246                          | 0                                 | 0  |
| Abram Bryn Gates Primary School                        | 0  | 1,869  | 714,024  | 701,013   | 0   | 0   | 13,011                          | -1,863                            | 1,872  |
| Shevington Community Primary School                    | 108,583  | 118,945  | 1,189,192  | 916,762   | 219,865   | 0   | 41,381                          | 0                                 | 11,184   |
| Orrell Newfold Community Primary School                | 0  | 0  | 1,456,865  | 1,318,544   | 0   | 0   | 74,662                          | 63,659                            | 0  |
| Orrell Holgate Primary School                          | 0  | 0  | 865,865  | 768,911   | 0   | 0   | 96,954                          | 0                                 | 0  |
| Winstanley Community Primary School                    | 0  | 0  | 1,384,494  | 1,324,977   | 0   | 0   | 35,517                          | 24,000                            | 0  |
| Marus Bridge Primary School                            | 0  | 0  | 1,140,866  | 1,060,495   | 0   | 0   | 59,939                          | 20,432                            | 0  |
| Mab's Cross Primary School                             | 0  | 0  | 1,523,436  | 1,459,892   | 0   | 0   | 63,544                          | 0                                 | 0  |
| Wigan Worsley Mesnes Community Primary School          | 0  | 0  | 996,343  | 936,572   | 0   | 0   | 59,771                          | 0                                 | 0  |
| Marsh Green Primary School                             | 0  | 0  | 1,125,557  | 1,010,847   | 0   | 0   | 114,710                         | 0                                 | 0  |
| Woodfield Primary School                               | 0  | 0  | 778,302  | 745,922   | 0   | 0   | 32,380                          | 0                                 | 0  |
| Beech Hill Community Primary School                    | 49,707   | 306  | 1,342,684  | 1,189,500   | 50,013  | 0   | 103,170                         | 0                                 | 0  |
| <b>Total Primary Schools</b>                           | <b>2,166,359</b>   | <b>947,242</b>   | <b>107,366,544</b>   | <b>96,568,644</b>   | <b>2,855,945</b>  | <b>415,091</b>                                | <b>6,792,587</b>                | <b>374,593</b>                    | <b>359,683</b>   |
| <b>Secondary Schools</b>                               |  |  |  |   |   |   |                                 |                                   |  |
| PEMBEC@Kingsdown High School                           | 0  | 0  | 4,209,673  | 3,296,883   | 0   | 0   | 912,791                         | 0                                 | 0  |
| Cansfield High Specialist Language College             | 0  | 4,010  | 5,114,786  | 4,791,885   | 1,550   | 0   | 287,704                         | 29,999                            | 3,647  |
| Rose Bridge High School                                | 0  | 27,357   | 4,211,670  | 4,088,981   | 27,739  | 0   | 82,997                          | 0                                 | 11,951   |
| Bedford High School                                    | 0  | 0  | 5,630,910  | 5,193,564   | 0   | 0   | 437,348                         | 0                                 | 0  |
| Westleigh High School - A College of Technology        | 22,065   | 254,503  | 5,406,056  | 4,846,830   | 295,901   | 0   | 260,548                         | 11,092                            | -8,315   |
| Golborne High School                                   | 0  | 4,124  | 4,102,679  | 3,923,074   | 2,362   | 0   | 155,286                         | 0                                 | 21,958   |
| Abraham Guest High School                              | 0  | 279,350  | 5,894,716  | 5,206,276   | 258,027   | 0   | 183,440                         | 0                                 | 246,970  |

| School Name   | DfE Reference Number | Opening Pupil Focussed Revenue Balance [OB01] (2008-09 B01 & B02 carried forward) | Opening Community Focussed Extended School Revenue Balance [OB02] (2008-09 B06 carried forward) | Planned Budget Share | Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14] | SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04] | Standards Fund residue (not included in (7)) [I05] | Other Government Grants [I06] | Income generated by schools (excluding community focussed income) [I07 to I13] | Pupil focussed extended school funding and/or grants [I15] |
|---|----------------------|---|---|----------------------|---|--|--|-------------------------------|--|--|
| Fred Longworth High School                                      | 4025                 | 80,901  | 2,151   | 5,483,674            | 5,245,433   | 271,016  | 547,388  | 0                             | 261,347  | 0  |
| Hindley High School   | 4026                 | 290,076   | -35,545   | 4,475,888            | 4,211,374   | 204,052  | 268,646  | 0                             | 121,073  | 0  |
| Shevington High School  | 4027                 | 159,828   | 16,257  | 3,209,368            | 3,051,451   | 191,091  | 214,666  | 0                             | 78,151   | 0  |
| Lowton Community Sports College                                 | 4028                 | -14,572   | 0   | 4,715,442            | 4,496,889   | 224,611  | 296,568  | 0                             | 625,384  | 0  |
| Standish Community High School                                  | 4034                 | 305,412   | 1,842   | 5,285,331            | 5,038,479   | 266,162  | 490,316  | 0                             | 149,287  | 0  |
| Hawkley Hall High School  | 4035                 | 196,557   | 10,376  | 4,108,607            | 3,926,257   | 182,972  | 252,077  | 0                             | 193,979  | 0  |
| The Byrshall High School  | 4501                 | 48,077  | 2,434   | 4,789,494            | 4,644,484   | 190,824  | 418,450  | 240                           | 332,848  | 0  |
| The Deanery CofE High School                                    | 4608                 | 192,528   | 0   | 6,899,590            | 6,632,787   | 324,632  | 446,954  | 0                             | 264,618  | 0  |
| St John Fisher Catholic High School                             | 4609                 | 196,175   | 0   | 4,072,520            | 3,923,012   | 169,956  | 346,612  | 0                             | 65,373   | 0  |
| Hesketh Fletcher CofE High School, Atherton                     | 4612                 | 127,057   | 9,347   | 3,152,940            | 3,033,262   | 126,669  | 342,555  | 0                             | 231,031  | 0  |
| St Peter's Catholic High School                                 | 4614                 | 88,137  | 0   | 3,806,892            | 3,644,771   | 210,986  | 285,355  | 0                             | 138,028  | 0  |
| St Mary's Catholic High School                                  | 4615                 | 501,457   | -162  | 7,044,264            | 6,867,209   | 196,015  | 882,040  | 0                             | 856,604  | 0  |
| St Edmund Arrowsmith Catholic High School, Ashton-in-Makerfield | 4805                 | 252,372   | 0   | 4,912,953            | 4,716,537   | 222,401  | 439,314  | 0                             | 289,435  | 0  |
| <b>Total Secondary Schools</b>                                  |                      | <b>4,704,920</b>  | <b>277,083</b>  | <b>88,126,352</b>    | <b>84,318,752</b>   | <b>4,196,264</b>   | <b>8,338,331</b>                                   | <b>240</b>                    | <b>5,605,276</b>   | <b>20,590</b>  |
| <b>Special Schools</b>  |                      |   |   |                      |   |  |  |                               |  |  |
| Newbridge Learning Community School                             | 7023                 | 2,202   | 0   | 1,775,486            | 1,778,079   | 1,432  | 71,900   | 0                             | 441,406  | 1,869  |
| Landgate School, Bryn   | 7001                 | 120,660   | 0   | 1,329,231            | 1,328,925   | 594  | 69,642   | 0                             | 105,528  | 0  |
| Hope School   | 7002                 | 174,758   | 0   | 3,119,284            | 3,118,461   | 2,946  | 115,927  | 0                             | 178,415  | 27,803   |
| Willow Grove Primary School                                     | 7018                 | 77,773  | 0   | 1,020,301            | 1,020,302   | 7,908  | 25,248   | 0                             | 40,807   | 0  |
| New Greenhall   | 7020                 | 104,065   | 0   | 1,263,962            | 1,263,469   | 1,104  | 100,993  | 0                             | 38,252   | 0  |
| Montrose  | 7021                 | 104,404   | 0   | 892,533              | 892,442   | 557  | 27,082   | 0                             | 12,999   | 0  |
| Oakfield High School and College                                | 7022                 | 108,723   | 0   | 2,443,223            | 2,441,179   | 3,406  | 60,936   | 0                             | 83,368   | 0  |
| <b>Total Special Schools</b>                                    |                      | <b>692,585</b>  | <b>0</b>  | <b>11,844,020</b>    | <b>11,842,857</b>   | <b>17,947</b>  | <b>471,728</b>                                     | <b>0</b>                      | <b>900,776</b>   | <b>29,672</b>  |
| <b>TOTALS FOR ALL SCHOOLS</b>                                   |                      | <b>13,027,463</b>   | <b>670,434</b>  | <b>184,607,102</b>   | <b>176,195,447</b>  | <b>9,241,275</b>   | <b>15,539,353</b>                                  | <b>4,540</b>                  | <b>12,030,638</b>  | <b>207,943</b>   |

| School Name   | Community focussed extended school funding and/or grants [I16] | Community focussed extended school facilities income [I17] | Total resources available to school (sum of 3 + 4 + (6 to 13)) | School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29] | Community focussed school expenditure (does not include income) [E31 & E32] | Capital Expenditure from Revenue - CERA [E30] | Committed Revenue Balance [B01] | Uncommitted Revenue Balance [B02] | Community Focussed Extended School Revenue Balance [B06] |
|---|--|--|--|---|---|---|---------------------------------|-----------------------------------|--|
| Fred Longworth High School                                      | 0  | 0  | 6,408,236  | 6,251,877   | 0   | 0   | 154,207                         | 0                                 | 2,151  |
| Hindley High School   | 0  | 22,569   | 5,082,246  | 4,764,652   | 15,830  | 0   | 330,571                         | 0                                 | -28,805  |
| Shevington High School  | 32,082   | 0  | 3,743,527  | 3,537,501   | 35,774  | 0   | 157,687                         | 0                                 | 12,564   |
| Lowton Community Sports College                                 | 0  | 0  | 5,628,880  | 5,580,828   | 0   | 0   | 48,053                          | 0                                 | 0  |
| Standish Community High School                                  | 0  | 3,303  | 6,254,801  | 5,768,295   | 10,642  | 0   | 377,360                         | 104,001                           | -5,498   |
| Hawley Hall High School   | 0  | 15,024   | 4,777,243  | 4,483,050   | 10,002  | 0   | 220,423                         | 48,369                            | 15,399   |
| The Byrshall High School  | 0  | 5,806  | 5,643,162  | 5,452,824   | 7,001   | 0   | 182,099                         | 0                                 | 1,238  |
| The Deanery CofE High School                                    | 0  | 0  | 7,861,519  | 7,781,945   | 0   | 0   | 79,575                          | 0                                 | 0  |
| St John Fisher Catholic High School                             | 0  | 0  | 4,701,128  | 4,466,007   | 0   | 16,896  | 218,223                         | 0                                 | 0  |
| Hesketh Fletcher CofE High School, Atherton                     | 0  | 4,173  | 3,874,093  | 3,836,833   | 30,262  | 3,428   | 20,309                          | 0                                 | -16,742  |
| St Peter's Catholic High School                                 | 0  | 0  | 4,367,276  | 4,219,898   | 0   | 7,275   | 140,103                         | 0                                 | 0  |
| St Mary's Catholic High School                                  | 0  | 0  | 9,303,163  | 8,873,873   | 0   | 38,190  | 391,264                         | 0                                 | -162   |
| St Edmund Arrowsmith Catholic High School, Ashton-in-Makerfield | 0  | 0  | 5,920,059  | 5,699,056   | 0   | 18,604  | 202,398                         | 0                                 | 0  |
| <b>Total Secondary Schools</b>                                  | <b>54,147</b>  | <b>620,219</b>   | <b>108,135,822</b>   | <b>102,064,133</b>  | <b>695,091</b>  | <b>84,393</b>                                 | <b>4,842,386</b>                | <b>193,462</b>                    | <b>256,356</b>   |
| <b>Special Schools</b>  |  |  |  |   |   |   |                                 |                                   |  |
| Newbridge Learning Community School                             | 0  | 0  | 2,296,888  | 2,234,447   | 0   | 0   | 62,441                          | 0                                 | 0  |
| Landgate School, Bryn   | 0  | 0  | 1,625,349  | 1,529,924   | 0   | 0   | 95,425                          | 0                                 | 0  |
| Hope School   | 305,559  | 2,711  | 3,926,580  | 3,621,399   | 314,658   | 0   | -3,089                          | 0                                 | -6,388   |
| Willow Grove Primary School                                     | 0  | 0  | 1,172,038  | 1,109,148   | 0   | 0   | 62,891                          | 0                                 | 0  |
| New Greenhall   | 0  | 0  | 1,507,883  | 1,393,070   | 0   | 0   | 114,813                         | 0                                 | 0  |
| Montrose  | 0  | 0  | 1,037,484  | 837,458   | 0   | 0   | 200,026                         | 0                                 | 0  |
| Oakfield High School and College                                | 0  | 0  | 2,697,612  | 2,620,333   | 0   | 0   | 77,279                          | 0                                 | 0  |
| <b>Total Special Schools</b>                                    | <b>305,559</b>   | <b>2,711</b>   | <b>14,263,834</b>  | <b>13,345,779</b>   | <b>314,658</b>  | <b>0</b>                                      | <b>609,786</b>                  | <b>0</b>                          | <b>-6,388</b>  |
| <b>TOTALS FOR ALL SCHOOLS</b>                                   | <b>3,398,925</b>   | <b>1,596,733</b>   | <b>231,912,751</b>   | <b>212,880,352</b>  | <b>4,786,875</b>  | <b>499,484</b>                                | <b>12,298,767</b>               | <b>568,055</b>                    | <b>879,217</b>   |