

Wigan Council

Children and Young People's Services



Building the future together

Section 52 Education Outturn Statement 2005/2006

25th August 2006



Produced under Section 52 of the Schools Standards and Framework Act 1998 and in accordance with the Education (Budget Statements) (England) Regulations 2006

Director of Children and Young People's Services, Ged Rowney, Wigan Council, Progress House, Westwood Park Drive, Wigan, WN3 4HH

Section 52 Outturn Statement 2005 - 2006.

Table of Contents.

Section 52 Reconciliation Table – Budget v Outturn.

Section 52 Table A – Spending by Schools and LEA Information.

– Youth Service Annex.

Section 52 Table B – School Level Information.

Contacts.

John Wakelam – Assistant Accountant (Education)

01942 486043

E-Mail : j.wakelam@wiganmbc.gov.uk

This document can also be found on the internet

www.wiganmbc.gov.uk/pub/educ/section52

NO ERRORS/WARNINGS

Show Blanks

S52 EDUCATION OUTTURN STATEMENT
Year 2005-2006
SUMMARY TABLE - RECONCILIATION OF BUDGET AND OUTTURN

LA Name	Wigan	LEA No.	359
Contact	John Wakelam	Email	j.wakelam@wiganmbc.gov.uk
Tel No.	01942 486043	Version	1
		Completion date	25/08/2006

Reconciliation Line Ref	Comparable s52 Line Reference		Budget 2005-06 (net) £	Outturn 2005-06 (LEA NRE) £	Variance £	Variance %
	Budget (net)	Outturn (LEA Net Revenue Expenditure - column r)	(c)	(d)	(e)	(f)
	(a)	(b)				

Schools Budget

Spend falling within the definition of the Schools Budget						
1.8.1 (net)	Schools Budget			170,368,113		
		60 + 51 (column f)	Spending by schools (including schools CERA)		147,443,259	
		61 to 69 + 71	Spending by LEA within the schools budget (including CERA)		9,027,661	

Grants scored "gross" in the Schools Budget						
4a (income)	Special / specific grant income in support of the ISB			0		
4b to c (income)	LSC grant supporting the ISB			2,994,991		
4d1 to 4d6 (income)	LSC grant (other)			182,475		
1.0.4 (net)	Specific Formula Grant - Excellence in Cities (EiC)			1,153,718		
1.0.5 (net)	Specific Formula Grant - Threshold and performance pay (devolved)			6,693,900		
1.6.3 (net)	Specific Formula Grant - EiC non devolved			400,000		
1.6.4 (net)	Performance Reward Grant			0		
1.6.5 (net)	Specific Formula Grant - Threshold and performance pay (non-devolved)			340,100		

Total Schools Budget net of grant income						
R1	1.8.1 less Grants scored gross above	Sum of lines 51, 60 to 69 and 71 LEA Net Revenue Expenditure		158,602,929	156,470,920	(2,132,009) (1)

R2	of which central spend (unadjusted for increases to / exclusions from limit)	sum of lines 1.2.1 to 1.7.2 less grant funding in lines 4d1 to 4d6 and 1.6.3 to 1.6.5	72	subtotal: central expenditure within the schools budget (including CERA)	9,983,294	9,027,661 (955,633) (10)
----	--	---	----	--	-----------	--------------------------

Total Schools Budget net of grant income, adjusted for school balances (see note 1 below)						
R3	R1	R1	R1 + closing balances - opening balances	158,602,929	158,313,908	(289,021) (0)

LEA Budget

LEA Central Functions

Central Administration						
2.0.1 + 2.0.5 + 2.0.6	Statutory / regulatory duties + joint use arrangements + insurance	74 + 75 + 76	Central Administration + Teacher Development + HE/FE courses run on behalf of the authority	3,252,120	4,034,995	
2.0.2 to 2.0.4	PRC, Existing Early Retirement and Pension liabilities	77	PRC, Existing Early Retirement and Pension liabilities	4,100,590	3,574,643	
R4	TOTAL Central Administration			7,352,710	7,609,638	256,928 3

Support and Access

	2.4.5 + 2.4.11 + 2.4.12	Pupil support + music service + visual and performing arts	79	Pupil Support	719,743	652,260		
	2.0.7 + 2.2.1 to 2.2.6 + 2.3.1 + 2.4.1 to 2.4.4 + 2.4.10 + 2.4.13	Monitoring National Curriculum Assessment + SEN related categories + school improvement + asset management + supply of school places + excluded pupils + behaviour support plans + education welfare service + outdoor education	80	Other Support Services - expenditure falling within the definition of the "LEA Budget"	6,272,540	6,309,065		
	2.4.6 to 2.4.9	Home to School / college transport	81 to 84	Home to School / college transport	3,445,303	3,824,683		
R5	Total Support and Access				10,437,586	10,786,008	348,422	3
Additional authority expenditure related to special and specific grants								
	2.1.1	Standards Fund - non-devolved			348,859			
	2.1.2	Non-Standards Fund specific grant			0			
R6		Specific Formula Grant - Excellence in Cities for City Learning Centres (amount scored within 2.1.2 ONLY)			0			
R7	Total authority expenditure related to grants		Line 2.1.1 + 2.1.2 less any Eic within 2.1.2		348,859			
CERA (LEA Central functions)								
R8	2.5.1	CERA (LEA Central functions)	94	CERA (LEA)	0	0		
R9	Total LEA Central Functions (excluding Specific Formula Grants)				18,139,155	18,395,646	256,491	1
Youth & Community and Adult								
R10	2.7.1 to 2.7.5	Youth Service + adult and community learning + mandatory awards + student support + discretionary awards	91	Youth and Community Sub Total	1,996,230	2,133,977	137,747	7
CERA (Youth & Community)								
R11	2.7.6	CERA (Youth and Community)	95	CERA (Youth and Community)	0	0		
R12	Total Youth and Community (including CERA)				1,996,230	2,133,977	137,747	7
Grants scored "gross" in the LEA Budget								
	2.1.3	Specific Formula Grant - Threshold and Performance Pay (non-devolved)			16,000			
	2.1.4	Specific Formula Grant - Threshold Administration Costs			0			
		Specific Formula Grant - Excellence in Cities for City Learning Centres (amount scored within 2.1.2 ONLY)			0			
R13	Sum of Grants scored "gross"				16,000			
Total "LEA Budget" net of grant income								
R14	2.8.1 less grants scored "gross" above	Total LEA Budget net of grants scored "gross"		Sum of "LEA Budget" lines in Outturn	20,119,385	20,529,623	410,238	2
Education Budget								
Total Education Budget / Expenditure net of grant income								
R15	3 less all grants scored "gross"		98	Total Education Spending (unadjusted for school balances)	178,722,314	177,000,543	(1,721,771)	(1)
			98 + Closing Balances - Opening Balances	Total Education Spending (adjusted for school balances)	178,722,314	178,843,532	121,218	0

Note 1: Line R3 removes any expenditure funded from school balances, and adds in any additions to school balances, to better match with budget and funding.

If there are large variances between any of the budget and outturn lines above, in particular the Total Schools Budget and Total Education Budget please provide an explanation.

ERRORS/WARNINGS ARE PRESENT

Show Blanks

S52 EDUCATION OUTTURN STATEMENT
Year 2005-2006
[TABLE A](#)

LA Name	Wigan			LEA No.	359
Contact	John Wakelam	Email	j.wakelam@wiganmbc.gov.uk		
Tel No.	01942 486043	Version	1	Completion date	25/08/2006

SPENDING BY SCHOOLS

	Nursery Schools	Primary Schools	Secondary Schools	Special Schools	Total
(a)	(b)	(c)	(d)	(e)	(f)

Outturn 04-05 Total	Validation Range		
	Lower limit	Upper Limit	Absolute Difference

EXPENDITURE

1 Teaching staff (E01)	289,676	46,649,556	55,016,443	5,980,021	107,935,696
2 Supply teaching staff (E02)	8,973	2,922,240	1,318,208	180,195	4,429,616
3 TOTAL TEACHING STAFF	298,649	49,571,796	56,334,651	6,160,216	112,365,312
4 EDUCATION SUPPORT STAFF (E03)	150,278	9,185,138	3,976,218	3,693,540	17,005,174

(Carry forward to column (g) of main table)

(Carry forward to column (h) of main table)

109,398,192 0% 15% 1,000,000

OTHER EMPLOYEE COSTS

5 Premises staff (E04)	34	26,113	1,206,964	75,335	1,308,446
6 Administrative & clerical staff (E05)	42,985	2,940,776	4,957,241	589,416	8,530,418
7 Catering Staff (E06)	0	0	0	0	0
8 Cost of other staff (E07)	0	517,530	135,200	4,334	657,064
9 Indirect employee expenses (E08)	302	107,017	268,284	29,414	405,017
10 Development and training (E09)	2,556	307,725	220,161	29,767	560,209
11 Supply teacher insurance (E10)	12,649	1,037,287	375,828	133,398	1,559,162
12 Staff related insurance (E11)	323	100,431	60,738	27,731	189,223
13 TOTAL OTHER EMPLOYEE COSTS	58,849	5,036,879	7,224,416	889,395	13,209,539

(Carry forward to column (i) of main table)

12,751,786 -5% 15% 1,000,000

RUNNING EXPENSES

14 Building maintenance and improvement (E12)	91,118	2,699,506	2,728,523	605,017	6,124,164
15 Grounds maintenance and improvement (E13)	256	168,017	211,525	11,304	391,102
16 Cleaning and caretaking (E14)	32,732	2,500,363	1,445,263	375,553	4,353,911
17 Water and sewerage (E15)	1,274	219,792	141,311	24,481	386,858
18 Energy (E16)	10,269	961,040	1,008,708	144,133	2,124,150
19 Rates (E17)	12,511	656,290	1,105,669	15,977	1,790,447
20 Other occupation costs (E18)	267	44,512	104,714	7,107	156,600
21 Learning resources (not ICT) (E19)	65,008	4,485,809	6,113,840	610,435	11,275,092
22 ICT learning resources (E20)	0	116,635	1,042,631	23,415	1,182,681
23 Examination fees (E21)	0	0	1,205,573	10,750	1,216,323
24 Administrative supplies (E22)	16,412	1,861,509	2,306,346	289,181	4,473,448
25 Other insurance premiums (E23)	2,293	494,844	458,099	20,455	975,691
26 Special facilities (E24)	0	160,747	61,441	141	222,329
27 Catering supplies (E25)	1,436	1,238,691	791,079	324,873	2,356,079
28 Agency supply teaching staff (E26)	443	304,245	1,097,459	225,520	1,627,667
29 Bought-in professional services - curriculum (E27)	1,768	277,569	615,970	166,688	1,061,995
30 Bought-in professional services - other (E28)	16,555	1,113,646	413,717	85,285	1,629,203
31 Loan interest (E29)	0	2,598	9,473	0	12,071
32 TOTAL RUNNING EXPENSES	252,342	17,305,813	20,861,341	2,940,315	41,359,811

(Carry forward to column (j) of main table)

37,594,192 -5% 15% 1,000,000

TOTAL GROSS EXPENDITURE

33 TOTAL GROSS EXPENDITURE	760,118	81,099,626	88,396,626	13,683,466	183,939,836
----------------------------	---------	------------	------------	------------	-------------

(Carry forward to column (k) of main table)

FUNDING

34 Funds delegated by the LEA (I01)	518,260	66,693,661	70,347,243	12,552,390	150,111,554
35 Funding for sixth form students (I02)	0	0	2,275,891	0	2,275,891
36 SEN funding (Not for special schools) (I03)	11,095	4,771,503	3,831,527	51,903	8,666,028
37 Funding for minority ethnic pupils (I04)	0	60,781	46,875	0	107,656
38 Standards Fund (I05)	42,558	6,208,171	7,678,532	429,505	14,358,766
39 Other government grants (I06)	0	335,069	27,200	48,300	410,569
40 TOTAL FUNDING	571,913	78,069,185	84,207,268	13,082,098	175,930,464

(these figures are not carried forward to the main table below)

165,590,546 0% 15% 1,000,000

INCOME

41 Other grants and payments (I07)	0	27,131	411,210	426	438,767
42 Income from facilities and services (I08)	42,343	1,137,743	1,528,695	287,493	2,996,274
43 Income from catering (I09)	0	27,542	49,275	0	76,817
44 Receipts from supply teacher insurance claims (I10)	2,825	476,095	22,236	64,195	565,351
45 Receipts from other insurance claims (I11)	0	64,188	3,241	45,186	112,615
46 Income from contributions to visits etc. (I12)	0	601,112	132,000	24,358	757,470
47 TOTAL INCOME NOT INCLUDING DONATIONS AND/OR VOLUNTARY FUNDS	45,168	2,333,811	2,146,657	421,658	4,947,294
48 Donations and/or voluntary funds (I13)	232,050	1,492,791	3,201,080	264,997	5,190,918
49 TOTAL INCOME INCLUDING DONATIONS AND/OR VOLUNTARY FUNDS	277,218	3,826,602	5,347,737	686,655	10,138,212

(Carry forward to column (l) of main table)

50 SCHOOLS NET CURRENT EXPENDITURE 482,900 77,273,024 83,048,889 12,996,811 173,801,624 (Carry forward to column (m) of main table)

51 Capital Expenditure from Revenue - CERA (E30) (Schools) 0 206,370 79,776 0 286,145 (only carried forward into line 89)

BALANCES

Opening balances at 01/04/2005
 52 Committed revenue balance (B01) 174,292 4,923,576 2,309,972 791,732 8,199,572
 53 Uncommitted revenue balance (B02) 26,098 758,922 260,693 62,539 1,108,252 (these figures are not carried forward to the main table below)

Closing balances at 31/03/2006
 54 Committed revenue balance (B01) 248,271 5,294,602 3,384,356 835,161 9,762,390
 55 Uncommitted revenue balance (B02) 41,133 977,689 265,202 104,398 1,388,422 (these figures are not carried forward to the main table below)

Teaching staff	Education support staff	Other Employees	Running Expenses	TOTAL EXPENDITURE	Income	NET Current Expenditure
(g)	(h)	(i)	(j)	(k)	(l)	(m)

Govt. Grants Inside AEF excluding Specific Formula Grants	Specific Formula Grants	Govt. Grants Outside AEF not including LSC	Grants from LSC	LEA NET Revenue Expenditure
(n)	(o)	(p)	(q)	(r)

Inter-authority recoupment included in (i)	Inter-authority recoupment included in (ii)	Capital Expenditure (Excluding CERA)	Home to school transport: Pre-primary	Home to school transport: Primary	Home to school transport: Secondary	Home to school transport: Special
(r(ii))	(r(ii))	(s)	(t)	(u)	(v)	(w)

SCHOOLS BUDGET

SPENDING BY SCHOOLS (brought forward)

56 Nursery schools	298,649	150,278	58,849	252,342	760,118	277,218	482,900
57 Primary Schools	49,571,796	9,185,138	5,036,879	17,305,813	81,099,626	3,826,602	77,273,024
58 Secondary Schools	56,334,651	3,976,218	7,224,416	20,861,341	88,396,626	5,347,737	83,048,889
59 Special Schools	6,160,216	3,693,540	889,395	2,940,315	13,683,466	686,655	12,996,811
60 TOTAL SCHOOL SPENDING (Excluding CERA line 51)	112,365,312	17,005,174	13,209,539	41,359,811	183,939,836	10,138,212	173,801,624

49,506	12,471	0	0	420,923
7,625,035	2,853,202	0	0	66,794,787
8,649,790	3,414,113	0	2,983,116	68,001,870
643,164	414,113	0	0	11,939,534
16,967,495	6,693,899	0	2,983,116	147,157,114

0
0
0
0

SPENDING BY LEA WITHIN THE SCHOOLS BUDGET (EXCLUDING DELEGATED OR DEVOLVED FUNDING)

61 Nursery Schools	7,428	58,473	347,493	430,709	844,103	209,865	634,238
62 Primary Schools	836,708	393,439	489,759	757,517	2,477,423	346,037	2,131,386
63 Secondary Schools	733,766	287,769	499,527	2,255,292	3,776,354	1,612,673	2,163,681
64 Special Schools	155,802	71,749	10,375	418,840	656,766	472,522	184,244

6,652	909	0	0	626,677
1,811,390	70,233	0	0	249,763
1,793,901	46,168	0	0	323,612
43,159	9,939	0	0	131,146

0	0	34,375
0	0	5,298,264
0	0	7,252,371
353,696	448,484	962,450

65 Private/voluntary/independent fees for education for Under 5s (Not NMSS)	0	449	0	2,698,796	2,699,245	5,762	2,693,483
66 Independent/Non-Maintained schools fees	0	0	0	1,564,476	1,564,476	0	1,564,476
67 Education out of school	895,972	107,249	609,539	901,828	2,514,588	300,766	2,213,822
68 School Meals/Milk	0	0	0	0	0	0	0
69 Other Support Services : expenditure falling within the definition of the Schools Budget	1,563,451	222,712	300,586	128,251	2,215,000	436,716	1,778,284

0	0	0	0	2,693,483
0	0	0	182,475	1,382,001
315,149	51,519	0	0	1,847,154
0	0	0	0	0
0	4,459	0	0	1,773,825

55,168	0
--------	---

0	0
---	---

70 TOTAL SCHOOLS BUDGET (excluding CERA) (lines 60 to 69) 116,558,439 18,147,014 15,466,818 50,515,520 200,687,791 13,522,553 187,165,238

20,937,746	6,877,126	0	3,165,591	156,184,775
------------	-----------	---	-----------	-------------

408,864	448,484
---------	---------

71 Capital Expenditure from Revenue (CERA) (Spending by LEA in Schools Budget) 0 0 0

0	0	0	0	0
---	---	---	---	---

72 SUBTOTAL: CENTRAL EXPENDITURE WITHIN THE SCHOOLS BUDGET (including CERA) (lines 61 to 69 + line 71) 16,747,955 3,384,341 13,363,614

3,970,251	183,227	0	182,475	9,027,661
-----------	---------	---	---------	-----------

73 TOTAL SCHOOLS BUDGET (including CERA) (line 60 + line 72 + line 51 col (f)) 200,973,936 13,522,553 187,451,383

20,937,746	6,877,126	0	3,165,591	156,470,920
------------	-----------	---	-----------	-------------

LEA BUDGET

LEA CENTRAL FUNCTIONS

Central Administration	Support and Access
74 Central Administration	904,972 39,326 1,367,291 2,087,984 4,399,573 623,684 3,775,889
75 Teacher Development	0 64,200 123,387 338,113 525,700 201,313 324,387
76 HE/FE courses run on behalf of the authority	0 0 0 0 0 0 0
77 PRC, Redundancy, Existing Early Retirement and Pension liabilities costs	3,575,290 0 0 580 3,575,870 1,227 3,574,643
78 SUB-TOTAL CENTRAL ADMINISTRATION (lines 74 to 77)	4,480,262 103,526 1,490,678 2,426,677 8,501,143 826,224 7,674,919

0	0	65,281	0	3,710,608
0	0	0	0	324,387
0	0	0	0	0
0	0	0	0	3,574,643
0	0	65,281	0	7,609,638

0	0
---	---

0	0
---	---

79 Pupil Support	733,522 233,607 112,920 452,508 1,532,557 875,603 656,954
80 Other support services: expenditure falling within the definition of the LEA budget	1,844,353 1,925,763 2,795,109 1,591,824 8,157,049 1,220,162 6,936,887
81 Home to school transport: SEN transport expenditure	0 870,148 87,767 2,772,388 3,730,303 0 3,730,303
82 Home to school transport: other home to school transport expenditure	0 0 0 0 0 0 0
83 Home to college transport : SEN transport expenditure	0 0 0 94,380 94,380 0 94,380
84 Home to college transport : other home to college transport expenditure	0 0 0 0 0 0 0
85 SUB-TOTAL SUPPORT AND ACCESS (lines 79 to 84)	2,577,875 3,029,518 2,995,796 4,911,100 13,514,289 2,095,765 11,418,524
86 SUB-TOTAL LEA CENTRAL FUNCTIONS (line 78 + line 85)	7,058,137 3,133,044 4,486,474 7,337,777 22,015,432 2,921,989 19,093,443

0	4,694	0	0	652,280
381,853	245,969	0	0	6,309,065
0	0	0	0	3,730,303
0	0	0	0	0
0	0	0	0	94,380
0	0	0	0	0
381,853	250,663	0	0	10,786,008
381,853	250,663	65,281	0	18,395,646

0	0
---	---

0	107,197	408,665	3,214,441
0	0	0	0
0	0	94,378	0
0	0	0	0

YOUTH AND COMMUNITY

87 Youth Service					2,811,678	1,009,686	1,801,992
88 Student Support/including Mandatory awards	0	0	116,546	6,320	122,866	337	122,529
89 Other Community Services	0	0	0	69,597	69,597	69,597	0
90 Adult and Community learning	89,412	57,219	265,615	1,223,382	1,635,628	812,528	823,100
91 SUB-TOTAL YOUTH AND COMMUNITY (lines 87 to 90)	89,412	57,219	382,161	1,299,299	4,639,769	1,892,148	2,747,621

0	0	0	0	1,801,992
0	0	4,016	0	118,513
0	0	0	0	0
0	4,444	0	605,184	213,472
0	4,444	4,016	605,184	2,133,977

92 TOTAL LEA BUDGET (line 86 + line 91)	7,147,549	3,190,263	4,868,635	8,637,076	26,655,201	4,814,137	21,841,064
---	-----------	-----------	-----------	-----------	------------	-----------	------------

0	0
---	---

93 TOTAL SPENDING BY LEA (exc CERA) (Schools and LEA budget) (lines 61 to 69 + line 92)	11,340,676	4,332,103	7,125,914	17,792,785	43,403,156	8,198,478	35,204,678
---	------------	-----------	-----------	------------	------------	-----------	------------

4,352,104	438,334	69,297	787,659	29,557,284
-----------	---------	--------	---------	------------

408,864	448,484
---------	---------

94 Capital Expenditure from Revenue (CERA) (LEA)					0	0	0
95 Capital Expenditure from Revenue (CERA) (Youth & Community)					0	0	0

96 TOTAL LEA BUDGET (including CERA) (line 92 + line 94 + line 95)					26,655,201	4,814,137	21,841,064
--	--	--	--	--	------------	-----------	------------

97 TOTAL EDUCATION SPENDING (excluding CERA) (lines 70 and 92)	123,705,988	21,337,277	20,335,453	59,152,596	227,342,992	18,336,690	209,006,302
--	-------------	------------	------------	------------	-------------	------------	-------------

21,319,599	7,132,233	69,297	3,770,775	176,714,398
------------	-----------	--------	-----------	-------------

13,547,460

98 TOTAL EDUCATION SPENDING (including CERA) (line 73 + line 96)					227,629,137	18,336,690	209,292,447
--	--	--	--	--	-------------	------------	-------------

21,319,599	7,132,233	69,297	3,770,775	177,000,543
------------	-----------	--------	-----------	-------------

TABLE A NOTES
 Note that the information you provide in this section will be taken into account when returned to DFES.

Please note there is a compensating difference between school expenditure (E19) and school funding (I05) This is due to the accounting treatment in respect of one of the stan

NO ERRORS/WARNINGS

Show Blanks

S52 EDUCATION OUTTURN STATEMENT
Year 2005-2006
[ANNEX TO TABLE A: YOUTH SERVICE](#)

LA Name	Wigan	LEA No.	359
Contact	John Wakelam	Email	j.wakelam@wiganmbc.gov.uk
Tel No.	01942 486043	Version	1
		Completion date	25-Aug-06

YOUTH SERVICE (NET)	LEA Direct Spend	Contracted with Voluntary Organisations	Contracted with Other Organisations	Voluntary Organisations Grant Aid	TOTAL
Management					
Full Time	271,154	0	0		271,154
Part Time	0	0	0		0
Youth Workers					
Full Time	412,775	0	0		412,775
Part Time	600,123	0	0		600,123
Support Staff					
Full Time	125,529	0	0		125,529
Part Time	0	9,910	0		9,910
Staff Training	18,276	0	0		18,276
Non-Staff Costs	194,808	58,618	110,799		364,225
Total Running Costs (Table A line 87 column (m) NCE)	1,622,665	68,528	110,799	0	1,801,992
Capital (Table A Youth Service line 95 column (m) NCE)	0	0	0	0	0
YOUTH SERVICE TOTAL	1,622,665	68,528	110,799	0	1,801,992

ERRORS/WARNINGS ARE PRESENT

Sort

Show Blanks

S52 EDUCATION OUTTURN STATEMENT
Year 2005-2006
[TABLE B](#)

LA Name	Wigan			LEA No.	359
Contact	John Wakelam	Email	j.wakelam@wiganmbc.gov.uk		
Tel No.	01942 486043	Version	1	Completion date	25/08/2006

Sorting column for LAs own use	School Name	DFES Reference Number	Balance Brought Forward	Planned Budget Share	Delegated Funds (Including SSG and LSC funding) [I01/I02]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (6)) [I05]	Other Government Grants [I06]	Income generated by schools [I07 to I13]	Total resources available to school (sum of 3 + (5 to 9))	School Expenditure [E01 to E29] Does not include income or CERA	CERA Expenditure [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]
			£	£	£	£	£	£	£	£	£	£	£	£
	Insert a School	NNNN												

(1)

(2)

(3)

(4)

(5)

(6)

(7)

(8)

(9)

(10)

(11)

(12)

(13)

(14)

NURSERY SCHOOLS

Hindley Surestart Nursery	1000	41,944	292,295	269,386	5,497	19,993	0	48,495	385,315	328,616	0	35,691	21,008
Douglas Valley Early Years Centre	1003	158,446	273,964	248,874	5,598	19,447	0	228,723	661,088	428,383	0	212,580	20,125

[Total Nursery Schools \(15\)](#)

200,390	566,259	518,260	11,095	39,440	0	277,218	1,046,403	756,999	0	248,271	41,133
---------	---------	---------	--------	--------	---	---------	-----------	---------	---	---------	--------

PRIMARY SCHOOLS

Beech Hill Community Primary School	2000	56,530	967,751	850,889	80,254	123,090	2,720	29,671	1,143,154	1,124,356	0	18,798	(0)
Pemberton Primary and Nursery School	2002	54,610	313,635	258,340	35,292	29,735	525	3,497	382,000	381,997	0	0	3
Scot Lane Community Primary School	2003	113,743	305,872	183,259	108,379	29,734	450	12,011	447,576	416,629	0	0	30,947
Woodfield Primary School	2007	12,777	603,095	553,054	17,084	57,837	5,050	33,572	679,374	670,955	0	8,419	0
Marsh Green Primary School	2009	66,358	897,667	787,485	52,186	122,034	3,425	41,883	1,073,372	995,190	0	78,179	3
Wigan Worsley Mesnes Community Primary School	2010	103,775	725,795	648,852	38,105	97,888	3,216	82,014	973,850	875,039	0	98,810	1
Mab's Cross Primary School	2013	33,068	1,246,813	1,136,878	71,577	46,394	550	26,929	1,315,397	1,273,651	0	28,988	12,758
Marus Bridge Primary School	2015	24,347	811,206	721,212	66,055	33,894	0	19,487	864,995	851,580	0	13,414	1
Winstanley Community Primary School	2017	56,976	1,081,738	994,928	42,482	45,522	0	51,771	1,191,679	1,139,153	0	18,124	34,402
Orrell Holgate Primary School	2023	17,076	578,236	522,038	28,849	42,376	5,325	35,058	650,722	630,429	0	20,292	1
Orrell Newfold Community Primary School	2026	63,408	899,383	842,916	34,862	37,992	0	57,627	1,036,805	948,724	0	70,263	17,818
Shevington Community Primary School	2027	43,032	656,810	604,348	51,477	32,532	0	26,909	758,298	747,893	0	10,404	1
Abram Bryn Gates Primary School	2030	14,148	583,657	520,455	26,836	37,055	6,700	9,636	614,830	613,850	0	980	0
Hindley Junior and Infant School	2031	35,864	618,967	555,643	32,708	39,254	1,400	27,475	692,344	650,773	0	15,297	26,274
Hindley Green Primary School	2032	97,176	1,253,849	885,387	298,345	88,614	3,200	25,017	1,397,739	1,313,747	0	83,991	1
Britannia Bridge Primary School	2033	25,106	631,001	548,575	47,999	65,503	3,000	142,127	832,310	830,534	0	1,777	(1)
Leigh Central Primary School	2034	28,111	638,863	554,384	57,798	228,113	26,500	18,297	913,202	841,130	0	58,413	13,660
Tyldesley Primary School	2036	53,266	641,170	560,098	31,595	35,637	24,775	27,996	733,367	666,508	0	66,858	1
Golborne Community Primary School	2037	76,110	978,027	859,222	63,586	45,219	4,345	27,236	1,075,717	997,628	0	45,601	32,488

	Lowton Junior and Infant School	2039	41,516	420,536	348,605	36,356	51,568	625	7,725	486,394	445,658	0	40,737	(0)
	Newton Westpark Primary School	2040	27,912	551,519	469,342	38,974	73,701	6,695	19,795	636,420	572,796	0	63,203	421
	Higher Folds Primary School	2041	35,876	474,422	409,346	35,069	66,137	5,153	34,872	586,453	536,421	0	50,032	(0)
	R L Hughes Primary School	2043	47,252	1,273,869	1,167,915	58,521	53,959	6,492	45,867	1,380,005	1,317,462	0	62,542	1
	Meadowbank Primary School and Nursery Education Centre	2045	78,758	921,548	648,386	242,995	62,122	50,750	64,884	1,147,894	1,057,426	0	63,108	27,360
	Parklee Community School	2046	66,683	730,998	638,806	49,283	41,686	4,200	28,619	829,277	769,494	0	51,474	8,309
	Wood Fold Primary School	2047	34,067	1,087,534	997,951	51,172	59,241	6,050	61,917	1,210,398	1,184,652	0	9,187	16,559
	Lowton West Primary School	2049	67,543	1,000,656	913,723	45,447	44,716	2,595	23,785	1,097,809	995,855	0	69,499	32,455
	Shevington Vale Primary School	2050	30,223	526,221	466,766	32,255	31,312	75	57,533	618,164	581,559	0	36,604	1
	Nicol Mere School	2051	110,799	1,175,556	1,066,972	48,312	50,971	7,145	50,050	1,334,249	1,177,046	0	122,203	35,001
	Gilded Hollins Community School	2053	133,494	578,444	554,574	15,013	42,523	3,858	21,144	770,607	613,625	0	141,243	15,739
	Garrett Hall Primary School	2058	72,984	1,281,513	1,185,292	38,379	52,837	75	75,163	1,424,730	1,322,118	0	81,825	20,787
	Low Hall Community Primary School	2059	18,647	687,084	607,554	46,678	60,081	1,670	33,709	768,338	717,427	0	50,909	2
	Millbrook Primary School	2062	54,712	566,171	514,209	19,765	26,507	2,675	40,154	658,022	607,370	0	34,405	16,247
	Orrell Lamberhead Green Community Primary School	2064	107,902	1,207,928	1,068,715	74,418	51,617	3,395	95,458	1,401,505	1,307,638	0	93,867	(0)
	St James' CofE Primary School	3007	42,592	726,663	620,435	54,148	66,389	1,970	58,895	844,429	754,077	0	90,350	2
	Bryn St Peter's CofE Primary School	3010	25,674	541,368	484,241	20,516	36,942	585	11,527	579,486	523,067	0	45,695	10,723
	Hindsford CofE Primary School	3015	81,345	523,183	476,569	31,544	40,758	1,225	41,521	672,962	619,013	0	53,949	0
	Leigh Westleigh Methodist Primary School	3022	19,394	509,082	447,584	30,183	59,590	375	45,253	602,379	556,251	0	39,638	6,490
	Chowbent Primary School	3023	20,735	555,938	498,398	32,596	36,862	550	28,857	617,999	591,480	0	22,681	3,838
	Shakerley CofE Primary School	3024	79,983	417,446	348,130	37,950	53,950	1,525	15,591	537,129	464,211	0	51,605	21,313
	Leigh CofE Junior School	3025	29,502	935,929	840,464	57,557	70,713	220	50,329	1,048,785	989,909	0	58,315	561
	Bedford Hall Methodist Primary School	3027	2,455	629,709	561,881	36,996	61,367	750	10,328	673,777	629,120	0	44,657	0
	Ince St Mary's CofE Primary School	3029	11,805	528,221	477,382	29,109	40,971	3,275	15,647	578,189	556,046	0	22,142	1
	St Thomas' CofE Primary School, Leigh	3030	3,309	1,166,418	1,065,001	50,574	83,855	550	61,600	1,264,889	1,252,077	0	12,812	0
	Wigan St Andrew's CofE Junior and Infant School	3300	32,235	636,850	592,776	30,121	29,786	0	6,294	691,212	652,188	0	20,144	18,881
	Highfield St Matthew's CofE Primary School	3306	98,272	1,091,812	983,613	63,668	45,157	1,050	91,965	1,283,726	1,186,416	2,568	77,318	17,424
	St John's CofE Primary School	3308	72,660	629,676	556,309	45,099	32,102	1,800	18,379	726,348	601,306	9,988	80,054	35,000
	St Mark's CofE Primary School, Newtown, Wigan	3310	24,516	547,537	481,760	30,088	43,294	5,033	26,728	611,419	590,104	5,676	15,007	633
	Saint Paul's CofE Primary School	3315	52,120	609,532	558,469	21,342	29,096	0	13,454	674,481	608,626	3,244	44,495	18,115
	St Mary and St John Catholic Primary School	3326	13,532	548,814	492,099	24,478	51,724	3,808	35,882	621,524	584,085	0	10,000	27,439
	St Patrick's Catholic Primary School	3329	85,753	751,608	669,082	48,063	42,321	375	32,760	878,354	787,184	5,578	54,631	30,962
	Sacred Heart Catholic Primary School, Wigan	3331	38,509	1,167,736	1,074,182	64,990	47,172	3,020	60,337	1,288,211	1,285,713	3,870	(1,374)	2
	St Aidan's Catholic Primary School, Wigan	3336	52,694	931,984	845,410	34,038	51,500	4,000	44,549	1,032,192	966,968	7,766	36,965	20,493
	St Catharine's CofE Primary School	3338	57,611	653,301	565,302	41,717	87,062	2,775	26,054	780,520	711,096	2,617	54,473	12,334
	St Thomas CofE Primary School	3350	60,631	688,923	607,143	32,152	53,912	4,408	19,148	777,395	700,166	13,862	38,628	24,739
	Standish St Wilfrid's CofE Primary School	3357	65,746	1,338,815	1,219,994	80,458	72,056	3,000	69,817	1,511,071	1,416,425	0	94,646	0

	Standish Lower Ground St Anne's CoFE Primary School	3358	15,505	393,144	350,730	13,854	30,747	2,575	32,734	446,145	403,303	1,934	32,835	8,073
	Abram CoFE Primary School	3360	75,659	662,790	594,679	42,625	31,475	700	12,723	757,861	654,360	3,815	80,000	19,686
	Bickershaw CoFE Primary School	3361	55,317	419,791	372,346	16,924	58,072	925	10,989	514,573	465,442	0	49,131	(1)
	Hindley All Saints CoFE Primary School	3362	80,422	710,531	621,070	39,570	38,931	1,225	29,872	811,091	711,148	9,094	90,847	2
	Castle Hill St Philip's CoFE Primary School	3363	30,238	605,167	534,251	39,126	41,133	3,275	20,655	668,678	636,866	1,841	22,829	7,142
	Hindley Green St John's Junior and Infant School	3364	37,657	581,844	517,110	48,617	28,583	600	18,905	651,473	579,614	0	71,858	0
	St Nathaniel's CoFE Primary School	3365	61,306	385,923	324,546	28,888	89,997	1,295	44,819	550,851	490,583	3,597	56,670	1
	St Peter's CoFE Primary School	3366	105,974	696,589	603,883	46,875	52,120	5,100	82,123	896,076	739,313	43,486	79,380	33,896
	Ince CoFE Primary School	3367	94,524	1,322,755	1,151,862	94,943	161,199	1,445	95,390	1,599,364	1,469,229	12,839	97,795	19,500
	St Michael's CoFE Primary School, Howe Bridge	3370	31,657	540,751	483,792	25,420	39,230	775	28,079	608,953	564,765	9,804	34,384	0
	Leigh St Peter's CoFE Junior School	3371	39,125	610,722	524,878	56,008	59,506	3,525	28,594	711,635	691,695	0	15,834	4,106
	St Peter's CoFE Infant School	3372	43,673	522,999	477,273	32,538	58,285	475	26,009	638,253	578,326	0	51,416	8,512
	Westleigh St Paul's CoFE Primary School	3373	76,887	558,616	487,255	29,976	64,494	925	18,480	678,017	595,758	7,082	75,177	0
	St Stephen's CoFE Primary School, Astley	3374	36,585	649,712	580,622	33,080	32,015	625	22,110	705,037	683,003	0	22,034	(0)
	St John's CoFE Primary School Mosley Common	3376	87,901	426,800	370,242	27,025	36,950	375	13,012	535,504	465,970	0	69,532	2
	St Luke's CoFE Primary School	3377	21,520	604,945	547,119	35,992	28,900	850	75,227	709,608	701,667	1,435	6,506	0
	Lowton St Mary's CoFE (Voluntary Aided) Primary School	3378	77,708	719,935	651,809	43,969	32,461	3,300	32,223	841,470	781,917	4,101	55,451	0
	St Thomas CoFE Junior and Infant School	3379	19,870	554,484	482,705	33,996	45,372	6,570	61,558	650,070	649,368	3,864	(3,164)	1
	St Oswald's Catholic Primary School	3382	78,359	756,657	691,206	29,089	35,896	975	66,487	902,013	787,124	0	114,888	1
	Our Lady Immaculate Catholic Primary School	3383	13,553	395,396	354,409	13,754	34,802	360	18,817	435,695	422,514	0	13,179	2
	Our Lady's RC Primary School Wigan	3386	50,775	504,947	456,966	18,823	32,076	2,875	39,001	600,516	557,804	1,454	37,716	3,542
	Holy Family RC Primary School, New Springs, Wigan	3387	32,954	444,991	401,155	19,595	34,844	1,140	52,426	542,114	493,416	1,622	36,631	10,446
	St James' Catholic Primary School Orrell	3388	183	755,375	666,406	42,888	78,411	0	57,141	845,030	821,457	0	23,573	(0)
	St Marie's Catholic Primary School Standish	3389	55,466	737,151	667,195	44,381	32,806	6,058	46,261	852,167	786,631	0	65,534	2
	St Benedict's Catholic Primary School Hindley	3390	106,765	590,951	540,847	26,723	30,199	2,675	14,786	721,995	631,429	0	65,566	25,000
	Holy Family Catholic Primary School Platt Bridge	3393	77,934	699,614	634,116	35,743	33,505	2,500	7,338	791,136	729,741	0	61,395	(0)
	St William's Catholic Primary School	3394	30,924	595,613	534,898	31,696	32,662	0	12,378	642,557	613,044	0	15,249	14,264
	St Richard's Roman Catholic Primary School Atherton	3396	67,560	621,846	557,414	33,354	30,871	575	40,042	729,817	639,782	1,049	54,457	34,529
	Sacred Heart RC Primary School	3397	18,707	422,562	397,205	16,768	33,774	1,850	26,615	494,919	474,187	0	20,732	0
	Our Lady of The Rosary Catholic Primary School	3399	57,750	393,165	327,619	30,286	47,938	300	6,328	470,220	411,905	0	58,315	(0)
	St Joseph's Catholic Primary School Leigh	3400	93,072	717,945	642,273	50,290	81,080	220	4,995	871,930	755,427	4,043	110,961	1,499

	Sacred Heart Catholic Primary School Leigh	3403	44,332	761,405	716,305	31,329	63,170	2,500	17,057	874,693	808,389	0	66,303	1
	Twelve Apostles Catholic Primary School	3405	5,283	564,220	504,904	25,385	78,663	1,601	47,983	663,818	672,689	3,624	(12,494)	(0)
	Holy Family Roman Catholic School Boothstown	3406	25,577	555,554	511,885	19,180	31,954	700	15,439	604,735	562,007	0	42,460	268
	All Saints Catholic Primary School, Golborne, Wigan	3407	43,793	567,369	507,336	25,542	35,353	0	24,341	636,365	579,409	0	23,010	33,946
	St Gabriel's Catholic Primary School	3411	28,140	414,374	357,927	25,612	64,361	1,275	17,464	494,779	442,944	0	42,011	9,824
	St Catherine's Catholic Primary School, Lowton	3412	63,332	538,413	495,808	41,696	37,383	300	23,542	662,061	574,680	3,538	58,740	25,103
	St Bernadette's Catholic Primary School	3413	42,735	467,630	436,331	21,605	31,137	1,275	40,501	573,584	533,010	1,182	27,948	11,444
	St Wilfrids Catholic Primary School	3414	32,949	562,701	497,319	28,249	39,342	1,825	22,208	621,892	590,088	0	28,885	2,918
	St Ambrose Barlow Catholic Primary School	3415	88,328	549,694	506,717	14,925	37,315	1,925	32,529	681,738	584,423	7,943	65,704	23,668
	Christ Church CofE Primary School, Pennington	3419	107,580	599,632	534,413	36,622	61,630	3,225	11,716	755,185	621,182	0	133,359	644
	St Philip's CofE Primary School, Atherton	3423	58,557	674,841	612,447	23,232	39,046	600	44,463	778,345	752,180	0	26,164	1
	Leigh CofE Infants' School	3424	80,161	534,155	481,561	26,716	58,252	1,725	6,253	654,668	561,339	4,953	82,180	6,196
	St John's CofE Infant School, Leigh	3425	158,023	439,317	381,372	16,092	153,981	10,823	37,694	757,985	579,800	2,769	140,900	34,515
	Aspull Church Primary School	3426	30,832	500,417	454,154	21,892	33,081	225	27,470	567,654	530,229	0	25,618	11,807
	St David Haigh and Aspull CofE Primary School	3427	19,089	505,803	438,141	32,277	37,734	8,275	26,002	561,518	536,924	6,520	18,074	0
	Atherton St George's CofE Primary School	3429	42,744	644,051	559,105	42,095	68,076	75	21,275	733,370	688,468	0	44,902	(0)
	St Jude's Catholic Primary School Wigan	3431	46,495	643,168	576,377	33,510	38,894	920	38,357	734,554	680,082	6,993	41,564	5,915
	Sacred Heart Catholic Primary School, Hindley Green	3432	52,307	591,073	512,545	43,801	37,258	700	20,449	667,060	597,772	0	38,246	31,041
	St Cuthbert's Catholic Primary School Wigan	3433	56,659	944,738	823,697	63,334	60,072	6,458	67,382	1,077,602	1,022,577	2,617	52,407	1
	Tyldesley St George's Central CofE Primary School	3434	15,085	815,218	718,461	50,414	40,122	2,625	29,100	855,807	806,530	0	49,277	(0)
	Canon Sharples Church of England Primary and Nursery School	3435	90,044	919,541	810,226	57,605	66,777	925	18,159	1,043,735	944,888	0	98,847	(0)
	Westfield Community School	3437	0	793,372	596,408	152,862	119,451	75	47,296	916,092	878,582	0	37,509	1

Middle Deemed

										0				
--	--	--	--	--	--	--	--	--	--	---	--	--	--	--

[Total Primary Schools \(16\)](#)

5,682,499	75,238,476	66,693,661	4,832,284	5,845,366	335,069	3,826,603	87,215,482	80,736,821	206,370	5,294,602	977,689
-----------	------------	------------	-----------	-----------	---------	-----------	------------	------------	---------	-----------	---------

SECONDARY SCHOOLS

	PEMBEC@Kingsdown High School	4008	442,080	2,587,344	2,177,864	169,705	451,174	0	246,524	3,487,348	3,223,066	0	242,548	21,734
	Cansfield High Specialist Language College	4015	82,536	3,419,143	3,040,987	185,730	232,464	2,000	303,265	3,846,983	3,745,268	0	101,714	1
	Rose Bridge High School	4017	222,821	3,153,701	2,628,552	181,074	511,371	0	137,067	3,680,886	3,370,183	0	300,292	10,411
	Bedford High School	4019	249,850	4,791,822	4,175,305	248,298	651,929	75	114,912	5,440,368	5,207,978	0	198,351	34,039

Westleigh High School - A College of Technology	4020	176,548	3,257,513	2,733,958	204,422	601,327	2,750	144,775	3,863,780	3,631,120	0	231,664	996
Golborne High School	4022	45,934	3,085,344	2,847,116	132,984	111,373	225	104,364	3,241,995	3,219,275	0	22,720	0
Abraham Guest High School	4023	152,219	3,627,122	3,210,528	204,219	254,562	0	447,316	4,268,843	4,109,394	0	159,448	1
Fred Longworth High School	4025	98,057	4,990,761	4,296,065	195,716	667,864	1,400	620,958	5,880,060	5,843,120	0	36,939	1
Hindley Community High School - Arts College	4026	186,814	3,658,176	3,269,284	162,726	242,138	225	116,256	3,977,443	3,711,433	28,230	237,782	(2)
Shevington High School	4027	172,620	2,960,497	2,558,211	163,733	269,171	0	73,350	3,237,085	3,052,997	0	184,088	1
Lowton Community Sports College	4028	(208,290)	4,278,707	3,875,367	173,548	245,527	0	414,022	4,500,174	4,544,074	0	(43,898)	(2)
Standish Community High School	4034	285,527	4,920,284	4,204,565	251,802	560,715	0	155,393	5,458,002	5,027,171	0	334,000	96,831
Hawley Hall High School	4035	85,149	3,422,444	3,046,392	177,171	242,876	10,000	178,884	3,740,471	3,600,032	0	101,760	38,680
The Byrchall High School	4501	173,617	4,409,259	3,974,518	216,692	268,304	250	232,038	4,865,419	4,628,070	0	237,350	(1)
The Deanery CofE High School	4608	2,211	6,283,399	5,602,158	248,574	454,559	0	342,946	6,650,448	6,548,490	0	101,958	(0)
St John Fisher Catholic High School	4609	65,500	3,349,987	3,083,866	133,809	166,734	0	75,929	3,525,838	3,368,523	0	157,313	2
Hesketh Fletcher CofE High School, Atherton	4612	(14,107)	3,537,777	3,277,826	157,713	199,999	7,000	413,968	4,042,399	3,939,785	25,001	77,612	1
St Peter's Catholic High School	4614	46,160	3,120,090	2,914,527	161,709	159,621	250	180,876	3,463,143	3,331,941	273	110,930	20,000
St Mary's Catholic High School	4615	53,986	6,452,993	5,737,017	250,822	690,100	1,275	365,102	7,098,303	6,898,532	15,575	181,688	2,508
Saint Thomas More Catholic High School	4800	133,044	2,243,612	2,052,015	98,705	97,702	0	105,159	2,486,626	2,109,811	0	376,814	0
St Edmund Arrowsmith Catholic High School, Ashton-in-Makerfield	4805	118,676	4,267,507	3,917,011	159,250	369,074	1,750	574,634	5,140,395	5,056,414	10,698	33,283	40,000

Middle Deemed

											0		
--	--	--	--	--	--	--	--	--	--	--	---	--	--

Total Secondary Schools (17)

2,570,951	81,817,482	72,623,134	3,878,402	7,448,584	27,200	5,347,738	91,896,009	88,166,677	79,776	3,384,356	265,202
-----------	------------	------------	-----------	-----------	--------	-----------	------------	------------	--------	-----------	---------

SPECIAL SCHOOLS

Landgate School, Bryn	7001	47,843	674,876	651,862	0	23,439	0	69,610	792,754	716,391	0	67,924	8,439
Hope School	7002	19,064	2,426,533	2,398,796	0	36,423	3,900	218,615	2,676,798	2,549,525	0	127,273	1
Mere Oaks School	7008	68,905	1,496,601	1,486,760	47,775	35,019	750	37,467	1,676,676	1,602,140	0	74,535	1
Two Porches School	7010	112,240	832,329	801,746	4,128	46,910	26,900	33,730	1,025,655	919,557	0	58,249	47,848
Tanfield School	7011	45,433	1,282,277	1,249,950	0	34,191	2,000	13,994	1,345,568	1,257,608	0	77,960	10,000
Green Hall Primary School	7014	82,096	672,098	648,221	0	38,171	0	24,769	793,258	754,422	0	38,835	0
Brookfield High School	7015	158,196	1,368,177	1,326,083	0	53,228	12,350	111,664	1,661,521	1,517,824	0	143,697	1
Montrose School	7016	104,085	951,749	924,592	0	36,752	0	28,173	1,093,602	999,826	0	65,670	28,106
Highlea Secondary School	7017	110,201	1,344,393	1,314,535	0	34,810	0	30,466	1,490,011	1,376,888	0	103,122	10,001
Willow Grove Primary School	7018	35,811	837,916	820,594	0	23,586	1,000	75,268	956,258	928,830	0	27,428	0
Kingshill School	7019	70,398	960,883	929,252	0	48,342	1,400	42,900	1,092,291	1,041,822	0	50,468	1

Total Special Schools (18)

854,271	12,847,832	12,552,390	51,903	410,871	48,300	686,656	14,604,391	13,664,833	0	835,161	104,398
---------	------------	------------	--------	---------	--------	---------	------------	------------	---	---------	---------

TOTALS FOR ALL SCHOOLS (19)

9,308,110	170,470,049	152,387,446	8,773,685	13,744,261	410,569	10,138,215	194,762,286	183,325,330	286,145	9,762,390	1,388,422
-----------	-------------	-------------	-----------	------------	---------	------------	-------------	-------------	---------	-----------	-----------

TABLE B NOTES

Note that the information you provide in this section will be taken into account when returned to DfES.