

# Wigan Council

## Education Department



Building the future together

### Section 52 Budget 2001/2002

31 March 2001

Produced under Section 52 of the Schools Standards and Framework Act 1998 and in accordance with the Education (Outturn Statements) (England) Regulations 2001

Director of Education R J Clark, Wigan Council,  
Gateway House, Standishgate, Wigan, WN1 1AE

# **Section 52 Budget Statement 2001 – 2002.**

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### **Contacts.**

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## **Section 52 Budget Statement.**

### **2001 / 2002 Financial Year.**

#### **Introduction.**

*Before the beginning of each financial year local education authorities are required, under section 52 of the School Standards and Framework Act 1998, to prepare a budget statement for that year.*

*The size of the Local Schools Budget, and the amounts to be allocated to each factor depend on budget decisions taken by the Local Education Authority before the beginning of each financial year. The cash values of the pupil units of resource and other items that go to make up Individual Schools Budget then depend on the formula.*

*This budget statement will inform schools and the public in general about the funding plans for the year. It is a statutory duty that we publish this budget statement.*

*This budget statement relates to spending at both Local Education Authority and School level, on all primary including nursery classes, secondary and special schools maintained by the Local Education Authority in the relevant year, and at Local Education Authority level on all other educational expenditure by this authority. Other education for under - fives, including spending on maintained nursery schools, is included with items outside the Local Schools Budget as part of the Local Education Authorities non-school funding.*

Status: There are no errors

**S52 EDUCATION BUDGET STATEMENT**

**Table 1 - LEA-level information**

<b>YEAR</b>	2001-02	<b>LEA</b>	Wigan	<b>LEA Number</b>	359	<b>E-Mail Address:</b>	
<b>LEA CONTACT</b>	John Wakelam	<b>TEL.</b>	01942 828988	<b>Table Version No.</b>	2	<b>Completion Date</b>	30/03/2001
						<a href="mailto:J.Wakelam@Wiganmbc.gov.uk">J.Wakelam@Wiganmbc.gov.uk</a>	

		Primary £	Secondary £	Special £	Non-school £	Total Gross £	Estimated Income £	Total Net LEA Budget £
		(a)	(b)	(c)	(d)	(e)	(f)	(g)
<b>1</b>	<b>LOCAL SCHOOLS BUDGET(LSB)</b>							
<b>1.1</b>	<b>ISB INCLUDING SSG AND STANDARDS FUND DEVOLVED GRANT</b>							
<b>1.1.1</b>	<b>ISB Primary and Special Schools (not SSG)</b>	52,336,823		9,468,107		61,804,930		61,804,930
<b>1.1.2</b>	<b>ISB Secondary Schools without 6th Forms (not SSG)</b>		45,607,207			45,607,207		45,607,207
<b>1.1.3</b>	<b>ISB Secondary Schools with 6th Forms (not SSG)</b>		8,544,082			8,544,082		8,544,082
<b>1.1.4</b>	<b>Schools Standards Grant</b>	2,396,000	1,506,000	232,000		4,134,000		4,134,000
<b>1.1.5</b>	<b>ISB TOTAL</b>	54,732,823	55,657,289	9,700,107		120,090,219		120,090,219
<b>1.1.6</b>	<b>STANDARDS FUND DEVOLVED GRANT - REVENUE</b>	5,168,205	3,841,364	164,669		9,174,238	5,969,087	3,205,151
<b>1.1.7</b>	<b>TOTAL ISB (INCLUDING SSG) AND STANDARDS FUND DEVOLVED GRANT</b>	59,901,028	59,498,653	9,864,776		129,264,457	5,969,087	123,295,370
<b>1.2</b>	<b>STRATEGIC MANAGEMENT</b>							
<b>1.2.1</b>	Statutory / regulatory duties	1,370,587	1,018,714	43,669	26,003	2,458,973	148,316	2,310,657
<b>1.2.2</b>	PRC / redundancy costs	74,548	73,996	15,928		164,472	0	164,472
<b>1.2.3</b>	Existing early retirement costs (commitments entered into by 31/3/99)	1,271,354	1,261,953	186,584		2,719,891	0	2,719,891
<b>1.2.4</b>	School-specific Contingencies	269,823	200,551	8,597		478,971	0	478,971
<b>1.2.5.1</b>	Staff costs - supply cover (not sickness)	354,245	263,299	22,716		640,260	0	640,260
<b>1.2.5.2</b>	Supply cover - Long term Sickness (not more than 0.1% total Net LSB)	0	0	0		0	0	0
<b>1.2.6</b>	Miscellaneous (not more than 0.1% total Net LSB)	5,123	51,696	5,201		62,020	6,820	55,200
<b>1.2.7</b>	Insurance	21,282	15,818	678		37,778	0	37,778
<b>1.2.8.1</b>	Museum Services	19,959	14,835	636		35,430	0	35,430
<b>1.2.8.2</b>	Library Services - Primary and Special Schools	84,860		2,703		87,563	0	87,563
<b>1.2.9</b>	Licences/subscriptions (not more than 0.1% total Net LSB)	35,710	26,542	1,137		63,389	0	63,389
<b>1.2.10</b>	Joint Use arrangements	0	0	0		0	0	0
<b>1.2.11</b>	Monitoring National Curriculum Assessment	8,127	6,041	259		14,427	0	14,427
<b>1.2.12</b>	<b>Total Strategic Management</b>	3,515,618	2,933,445	288,108	26,003	6,763,174	155,136	6,608,038
<b>1.3</b>	<b>SPECIFIC GRANTS</b>							
<b>1.3.1</b>	Standards Fund - Non-Devolved	1,148,414	853,580	36,591		2,038,585	1,055,108	983,477
<b>1.3.2</b>	Non-Standards Fund specific grant	2,492,161	1,852,345	79,405		4,423,911	4,423,911	0
<b>1.3.3</b>	Class Size Grant (Revenue only)	1,440,750		0		1,440,750	1,440,750	0
<b>1.3.4</b>	<b>Total Specific Grants</b>	5,081,325	2,705,925	115,996		7,903,246	6,919,769	983,477
<b>1.4</b>	<b>SPECIAL EDUCATION</b>							
<b>1.4.1</b>	Educational Psychology Service / Assessments and Statementing	487,051	362,011	15,519		864,581	0	864,581
<b>1.4.2</b>	Provision for Pupils with Statements	142,681	106,051	4,546		253,278	0	253,278
<b>1.4.3</b>	Support Services (SEN)							
<b>1.4.3.1</b>	Specialist support; Pupils with Statements	49,917	37,102	1,591		88,610	5,003	83,607
<b>1.4.3.2</b>	Specialist support; Pupils without Statements	382,742	284,481	12,195		679,418	117,097	562,321
<b>1.4.4</b>	Promoting Good Practice / Collaboration / Integration	893,401	664,038	28,465		1,585,904	116,087	1,469,817
<b>1.4.5.1</b>	Pupil Referral Units	0	0	0		0	0	0
<b>1.4.5.2</b>	Behaviour Support Plans	22,193	16,495	707		39,395	15,347	24,048



## **Section 52 Budget Statement.**

### **2001 / 2002 Financial Year.**

#### **Annex to Table 1.**

#### **1) Apportionment's between sectors.**

- a) The main basis for apportioning costs between the Primary, Secondary and Special sectors is by the full time equivalent pupil numbers, January 2001 Form 7 data.

The numbers in each sector are:

Primary	28,058.5
Secondary	20,855.0
Special	894.0
Total	49,807.5

- b) Some costs, such as home to school transport have been based on actual current service provision, as the majority of this service is targeted at the special sector.
- c) For the apportionment of overheads associated with specific grants the administrative costs are on top of the specific grant itself, and have been recorded against the appropriate line on the statement.

#### **2) Main items of income.**

The majority of income included within the table is specific grant related, but there are also some significant items of other income, which are detailed below:

<b><u>Description</u></b>	<b><u>Type</u></b>	<b><u>£ 000's</u></b>
Wigan Education Support Service	Charges	94
Standards fund	Grant	9,070
Paid school meals	Charges	3,306
Music tuition	Charges	374
Visual arts	Charges	26
Outdoor education	Charges	311
Special school recoupment	Recharge	520
Residual FE pooling	Recharge	65
Mandatory awards	Grant	2,618

#### **3) Miscellaneous costs.**

A sum of £59k has been allocated to miscellaneous cost which relate to the maintenance and rent of land, currently vested in the Education Committee, and not in the direct control of the governing body.

#### **4) Price base.**

All estimates included within this statement are at 2001-2002 out-turn prices.

## S52 Education Budget Statement

## Table 2 : School Level Information

Year	2001-02	LEA	Wigan	LEA No.	359	E-Mail Address	
Contact	John Wakelam	Tel	01942 828988	Version	1	Completion Date	31/03/01
							j.wakelam@wiganmbc.gov.uk

## S52 EDUCATION BUDGET STATEMENT - WIGAN LEA - 2001-02

Table 2 - School-Level information

## SUMMARY OF SCHOOL BUDGETS

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
SCHOOL NAME	DfEE REF No	PUPIL No's / PLANNED PLACES	ACTUAL BUDGET SHARE PER SCHOOL £	PER PUPIL £	STANDARDS FUND DEVOLVED £	NOTIONAL SEN BUDGET £	SCHOOL OPENING / CLOSING C or O	DATE OPENING / CLOSING

## Primary Schools

ABRAM BRYN GATES J & I	2030	206.0	420,916	2,043	21,946	9,896		
A-IN-M R.L.HUGHES J & I	2043	502.0	902,193	1,797	33,297	29,774		
ATHERTON MEADOWBANK J & I	2045	197.0	498,906	2,533	44,188	19,565		
ATHERTON MEADOWBANK UNIT	2045	15.0	137,188	9,146	0			
ATHERTON PARKLEE J & I	2046	272.0	502,754	1,848	22,637	17,367		
GOLBORNE J & I	2037	372.0	784,335	2,108	35,400	23,776		
GOLBORNE UNIT	2037	26.0	164,532	6,328	0			
HINDLEY J & I	2031	209.0	422,856	2,023	20,901	14,346		
HINDLEY GREEN J & I	2032	334.5	698,938	2,090	28,184	19,579		
HINDLEY GREEN UNIT	2032	32.0	200,658	6,271	0			
I-IN-M BRITANNIA BRIDGE J & I	2033	233.5	454,647	1,947	32,410	18,711		
LEIGH CENTRAL J & I	2034	231.0	495,329	2,144	35,001	13,853		
LEIGH HIGHER FOLDS J & I	2041	166.0	371,718	2,239	42,308	23,301		
LEIGH NEWTON WESTPARK J & I	2040	190.0	430,936	2,268	28,808	34,747		
LOWTON J & I	2039	86.0	244,641	2,845	21,740	9,520		
LOWTON WEST J & I	2049	391.0	645,271	1,650	26,605	21,877		
ORRELL HOLGATE J & I	2023	211.0	422,244	2,001	23,708	14,615		
ORRELL LAMBERHEAD GREEN J & I	2064	392.5	849,780	2,165	33,925	38,445		
ORRELL LAMBERHEAD GREEN UNIT	2064	36.0	205,362	5,705	0			

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## S52 EDUCATION BUDGET STATEMENT - WIGAN LEA - 2001-02

Table 2 - School-Level information

## SUMMARY OF SCHOOL BUDGETS

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
SCHOOL NAME	DfEE REF No	PUPIL No's / PLANNED PLACES	ACTUAL BUDGET SHARE		STANDARDS	NOTIONAL	SCHOOL	DATE
			PER SCHOOL £	PER PUPIL £	FUND DEVOLVED £	SEN BUDGET £	OPENING / CLOSING C or O	OPENING / CLOSING
ORRELL NEWFOLD J & I	2026	358.0	653,200	1,825	24,694	35,778		
SHEVINGTON J & I	2027	215.0	454,930	2,116	18,926	11,966		
SHEVINGTON VALE J & I	2050	161.0	320,483	1,991	21,799	11,071		
STANDISH WOOD FOLD J & I	2047	453.0	750,278	1,656	28,545	24,669		
TYLDESLEY J & I	2036	253.0	488,458	1,931	21,678	12,061		
WIGAN BEECH HILL J & I	2000	409.5	874,387	2,135	38,044	31,968		
WIGAN MABS CROSS J & I	2013	440.0	800,966	1,820	41,808	22,519		
WIGAN MARSH GREEN J & I	2009	350.0	747,144	2,135	37,096	30,979		
WIGAN MARUS BRIDGE J & I	2015	295.0	560,506	1,900	23,293	21,077		
WIGAN PEMBERTON J & I	2002	208.0	575,862	2,769	26,652	34,370		
WIGAN SCOT LANE J & I	2003	178.0	446,369	2,508	36,589	14,072		
WIGAN SCOT LANE UNIT	2003	18.0	131,868	7,326	0			
WIGAN WINSTANLEY J & I	2017	463.5	845,256	1,824	38,308	19,553		
WIGAN WOODFIELD J & I	2007	232.0	450,476	1,942	23,156	9,444		
WORSLEY MESNES J & I	2010	254.0	498,118	1,961	24,040	25,416		
SHEVINGTON MILLBROOK J & I	2062	218.0	414,314	1,901	18,251	14,926		
A-IN-M NICOL MERE J & I	2051	464.0	787,229	1,697	30,638	21,894		
LEIGH GILDED HOLLINS J & I	2053	238.0	437,237	1,837	28,095	11,172		
TYLDESLEY GARRETT HALL J & I	2058	566.0	972,842	1,719	32,516	30,562		
HINDLEY LOW HALL J & I	2059	213.0	462,373	2,171	25,355	19,500		

## S52 Education Budget Statement

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Year	2001-02	LEA	Wigan	LEA No.	359	E-Mail Address	
Contact	John Wakelam	Tel	01942 828988	Version	1	Completion Date	31/03/01
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## S52 EDUCATION BUDGET STATEMENT - WIGAN LEA - 2001-02

Table 2 - School-Level information

## SUMMARY OF SCHOOL BUDGETS

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
SCHOOL NAME	DfEE REF No	PUPIL No's / PLANNED PLACES	ACTUAL BUDGET SHARE		STANDARDS	NOTIONAL	SCHOOL	DATE
			PER SCHOOL £	PER PUPIL £	FUND DEVOLVED £	SEN BUDGET £	OPENING / CLOSING C or O	OPENING / CLOSING
HINDLEY GREEN HOLLINS J & I	2060	176.0	383,404	2,178	25,346	11,684		
A-IN-M PERRY BROOK COMM.	2055	65.0	210,380	3,237	20,711	2,579		
ASHTON ST. PETER'S C.E. J & I	3010	176.0	348,873	1,982	24,702	13,245		
ATHERTON CHOWBENT J & I	3023	179.0	345,361	1,929	23,751	13,312		
ATHERTON HINDSFORD C.E. J & I	3015	199.0	381,793	1,919	30,625	12,557		
INCE-IN-M ST MARYS C.E. J & I	3029	194.0	377,644	1,947	30,311	16,899		
LEIGH BEDFORD-HALL METHODIST J & I	3027	234.5	547,901	2,336	31,065	12,811		
LEIGH C.E. JUNIOR	3025	357.0	633,761	1,775	29,161	15,538		
LEIGH WESTLEIGH METHODIST J & I	3022	141.5	345,932	2,445	30,161	12,016		
TYLDESLEY SHAKERLEY C.E. J & I	3024	135.0	346,615	2,568	27,799	27,874		
WIGAN ST. JAMES' C.E. J & I	3007	308.5	651,073	2,110	39,813	48,504		
ABRAM C.E J & I	3360	227.0	419,584	1,848	22,291	12,250		
A-IN-M DOWNALL GREEN R.C.	3383	156.0	294,780	1,890	26,007	13,821		
A-IN-M ST. JOHN SOUTHWORTH RC J & I	3414	180.0	335,540	1,864	26,759	14,830		
A-IN-M ST.OSWALD'S R.C. J & I	3382	330.0	552,755	1,675	31,028	15,014		
A-IN-M ST. THOMAS' C.E. J & I	3350	250.0	440,507	1,762	19,765	10,224		
ASPULL HOLY FAMILY R.C. J & I	3387	126.0	272,863	2,166	23,662	9,647		
ASPULL OUR LADY'S R.C. J & I	3386	157.0	320,934	2,044	35,661	7,949		
ASPULL ST JOHN THE BAPTIST J & I	3428	222.0	466,235	2,100	25,446	22,995		
ATHERTON HOWE BRIDGE CE J & I	3370	204.0	394,521	1,934	24,711	15,815		

## S52 Education Budget Statement

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## S52 EDUCATION BUDGET STATEMENT - WIGAN LEA - 2001-02

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## SUMMARY OF SCHOOL BUDGETS

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
SCHOOL NAME	DfEE REF No	PUPIL No's / PLANNED PLACES	ACTUAL BUDGET SHARE		STANDARDS	NOTIONAL	SCHOOL	DATE
			PER SCHOOL £	PER PUPIL £	FUND DEVOLVED £	SEN BUDGET £	OPENING / CLOSING C or O	OPENING / CLOSING
ATHERTON SACRED HEART RC J & I	3397	153.0	313,135	2,047	26,126	6,203		
ATHERTON ST. GEORGES CE J & I	3429	319.0	643,066	2,016	44,806	20,369		
ATHERTON ST. PHILIP'S C.E J & I	3423	248.0	445,673	1,797	63,623	16,025		
ATHERTON ST RICHARD'S R.C. J & I	3396	218.0	434,010	1,991	20,307	19,408		
BICKERSHAW C.E. J & I	3361	147.0	310,103	2,110	26,228	8,862		
GOLBORNE ST THOMAS' C.E. J & I	3379	203.0	408,656	2,013	32,530	24,655		
GOLBORNE ALL SAINTS R.C. J & I	3407	172.0	357,615	2,079	24,505	14,861		
HAIGH & ASPULL ST. DAVID'S CE J & I	3427	169.0	325,971	1,929	23,813	12,903		
HINDLEY CASTLE HILL C.E. J & I	3363	212.0	379,953	1,792	21,688	13,124		
HINDLEY (ALL SAINTS) C.E. J & I	3362	257.5	491,556	1,909	30,311	21,303		
HINDLEY ST. BENEDICT'S R.C J & I	3390	220.0	402,403	1,829	19,790	9,035		
PLATT BRIDGE ST. NATHANIEL'S CE J & I	3365	105.0	282,745	2,693	27,064	11,770		
HINDLEY ST PETER'S C.E. J & I	3366	248.0	442,570	1,785	20,128	11,616		
HINDLEY GREEN ST JOHNS C.E	3364	208.0	370,979	1,784	22,377	9,956		
HINDLEY GREEN SACRED HEART RC J & I	3432	209.0	393,769	1,884	28,201	10,013		
INCE IN MAKERFIELD C.E. J & I	3367	510.0	950,243	1,863	45,029	43,480		
INCE-IN-M HOLY FAMILY R.C. J & I	3393	232.5	429,635	1,848	26,606	12,838		
I-IN-M ST. WILLIAM'S R.C.	3394	232.5	440,372	1,894	33,529	15,767		
LEIGH ST. THOMAS CE J & I	3030	463.0	772,481	1,668	41,192	20,459		
LEIGH C.E. INFANTS'	3424	178.0	361,466	2,031	20,400	18,222		

## S52 Education Budget Statement

## Table 2 : School Level Information

Year	2001-02	LEA	Wigan	LEA No.	359	E-Mail Address	
Contact	John Wakelam	Tel	01942 828988	Version	1	Completion Date	31/03/01
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## S52 EDUCATION BUDGET STATEMENT - WIGAN LEA - 2001-02

Table 2 - School-Level information

## SUMMARY OF SCHOOL BUDGETS

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
SCHOOL NAME	DfEE REF No	PUPIL No's / PLANNED PLACES	ACTUAL BUDGET SHARE		STANDARDS	NOTIONAL	SCHOOL	DATE
			PER SCHOOL £	PER PUPIL £	FUND DEVOLVED £	SEN BUDGET £	OPENING / CLOSING C or O	OPENING / CLOSING
LEIGH CHRIST CHURCH PENNINGTON C.E. J & I	3419	226.0	414,046	1,832	21,755	19,742		
LEIGH OUR LADY OF THE ROSARY RC J & I	3399	152.0	305,917	2,013	49,483	7,782		
LEIGH SACRED HEART R.C. J & I	3403	290.0	527,615	1,819	22,104	19,408		
LEIGH SAINT GABRIEL'S R.C. J & I	3411	127.0	299,876	2,361	24,168	17,203		
LEIGH ST JOHN'S C.E.INFANTS	3425	107.0	249,845	2,335	18,079	6,172		
LEIGH ST. JOSEPH'S R.C. J & I	3400	310.0	548,565	1,770	24,770	21,550		
LEIGH ST PETER'S C.E. INF.	3372	202.0	435,046	2,154	17,025	23,987		
LEIGH ST PETER'S CE JUNIOR	3371	255.0	482,839	1,893	26,134	20,458		
LEIGH X11 APOSTLES. R.C. J & I	3405	225.0	392,999	1,747	22,190	10,595		
LEIGH W'LEIGH ST. PAUL'S CE J & I	3373	202.0	372,074	1,842	20,277	15,711		
LOWTON ST CATHERINE'S R.C. J & I	3412	222.0	385,216	1,735	22,812	13,514		
LOWTON ST. LUKE'S C.E. J & I	3377	240.0	420,102	1,750	19,206	15,804		
LOWTON ST MARY'S C.E. J & I	3378	265.0	499,559	1,885	21,465	15,664		
ORRELL ST JAMES'S R.C. J & I	3388	284.0	477,916	1,683	20,295	14,611		
SHEVINGTON ST BERNADETTE'S RC J & I	3413	172.0	321,829	1,871	22,150	12,996		
STANDISH ST WILFRID'S CE J & I	3357	507.0	886,246	1,748	43,341	30,047		
STAND LWR GRD ST ANNE'S CE J & I	3358	121.0	272,746	2,254	22,405	10,918		
STANDISH ST. MARIE'S R.C. J & I	3389	288.0	501,831	1,742	68,554	14,762		
TYLD.AST.ST AMBROSE BARLOW RC J & I	3415	207.0	359,219	1,735	17,685	14,429		
TYLDESLEY ASTLEY ST. STEPHEN'S CE J & I	3374	246.0	418,949	1,703	20,888	14,471		

## S52 Education Budget Statement

## Table 2 : School Level Information

Year	2001-02	LEA	Wigan	LEA No.	359	E-Mail Address	
Contact	John Wakelam	Tel	01942 828988	Version	1	Completion Date	31/03/01
							j.wakelam@wiganmbc.gov.uk

## S52 EDUCATION BUDGET STATEMENT - WIGAN LEA - 2001-02

Table 2 - School-Level information

## SUMMARY OF SCHOOL BUDGETS

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
SCHOOL NAME	DfEE REF No	PUPIL No's / PLANNED PLACES	ACTUAL BUDGET SHARE		STANDARDS	NOTIONAL	SCHOOL	DATE
			PER SCHOOL £	PER PUPIL £	FUND DEVOLVED £	SEN BUDGET £	OPENING / CLOSING C or O	OPENING / CLOSING
TYLD B'TWN HOLY FAMILY R.C J & I	3406	257.0	445,968	1,735	19,403	10,467		
TYLDESLEY ST JOHN'S MOSLEY COMMON CE J & I	3376	115.0	262,729	2,285	21,682	12,036		
WIGAN HIGHFIELD ST MATTHEWS C.E. J & I	3306	408.0	700,933	1,718	26,778	22,722		
WIGAN SACRED HEART R.C. J & I	3331	471.0	833,044	1,769	31,666	30,182		
WIGAN ST. AIDAN'S R.C. J & I	3336	400.0	659,643	1,649	35,182	24,030		
WIGAN ST. ANDREW'S C.E. J & I	3300	237.0	440,357	1,858	24,884	17,149		
WIGAN ST. CATHARINE'S C.E. J & I	3338	225.0	411,932	1,831	27,499	10,633		
WIGAN ST. CUTHBERT'S R.C. J & I	3433	274.0	533,313	1,946	25,500	17,133		
WIGAN ST.EDWARD'S R.C. J & I	3333	165.0	344,879	2,090	26,167	17,182		
WIGAN ST. JOHN'S C.E. J & I	3308	225.0	434,666	1,932	27,614	19,687		
WIGAN ST. JUDES RC J & I	3431	206.0	386,711	1,877	20,433	12,876		
WIGAN ST. MARKS C.E. J & I	3310	200.0	379,538	1,898	27,526	20,235		
WIGAN ST MARY'S & ST JOHN'S RC J & I	3326	194.0	340,918	1,757	22,897	10,976		
WIGAN ST.PATRICKS R.C. J & I	3329	304.0	559,306	1,840	26,730	19,879		
WIGAN ST. PAULS' C.E. J & I	3315	227.0	410,377	1,808	29,204	13,816		
WIGAN ST STEPHEN'S C.E. J & I	3318	173.0	344,105	1,989	24,320	8,517		
ASPULL CHURCH J & I	3426	190.0	367,379	1,934	27,126	15,093		
TYLD. ST.GEORGE'S CENTRAL CE VOL AIDED J & I	3434	328.0	580,648	1,770	28,926	16,605		
<b>(10) TOTALS / AVERAGE PRIMARY SCHOOLS</b>		<b>28,058.5</b>	<b>54,561,238</b>	<b>1,945</b>	<b>3,135,894</b>	<b>1,961,844</b>		

## S52 Education Budget Statement

## Table 2 : School Level Information

Year	2001-02	LEA	Wigan	LEA No.	359	E-Mail Address	
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## S52 EDUCATION BUDGET STATEMENT - WIGAN LEA - 2001-02

Table 2 - School-Level information

## SUMMARY OF SCHOOL BUDGETS

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
SCHOOL NAME	DfEE REF No	PUPIL No's / PLANNED PLACES	ACTUAL BUDGET SHARE PER SCHOOL £	PER PUPIL £	STANDARDS FUND DEVOLVED £	NOTIONAL SEN BUDGET £	SCHOOL OPENING / CLOSING C or O	DATE OPENING / CLOSING

## Secondary Schools without 6th form

A-IN-M CANSFIELD HIGH	4015	879.0	2,372,205	2,699	80,435	72,769		
A-IN-M BYRCHALL HIGH	4501	1,106.0	2,783,538	2,517	84,259	79,265		
A-IN-M ST EDMUND ARROWSMITH RC HIGH	4805	1,197.0	2,917,857	2,438	226,953	85,973		
ATHERTON HESKETH FLETCHER CE HIGH	4612	988.0	2,555,973	2,587	90,639	85,526		
GOLBORNE HIGH	4022	783.0	2,099,195	2,681	76,388	54,108		
HINDLEY MORNINGTON HIGH	4026	912.0	2,549,437	2,795	164,510	87,485		
INCE IN MAKERFIELD ROSE BRIDGE HIGH	4017	630.0	1,929,699	3,063	296,627	60,474		
LEIGH BEDFORD HIGH	4019	1,236.0	3,367,320	2,724	106,474	91,598		
LEIGH WESTLEIGH HIGH	4020	713.0	2,002,513	2,809	236,590	46,993		
ORRELL ABRAHAM GUEST HIGH	4023	956.0	2,494,493	2,609	126,361	63,809		
ORRELL ST. PETER'S RC HIGH	4614	940.0	2,346,140	2,496	45,990	59,823		
SHEVINGTON HIGH	4027	837.0	2,271,637	2,714	167,429	65,485		
TYLD. FRED LONGWORTH HIGH	4025	1,271.0	3,291,532	2,590	229,105	108,704		
WIGAN KINGSDOWN HIGH	4008	449.0	1,491,023	3,321	289,246	32,996		
WIGAN ST. JOHN FISHER R.C. HIGH	4609	913.0	2,340,762	2,564	69,319	59,587		
WIGAN ST THOMAS MORE R.C. HIGH	4800	632.0	1,798,703	2,846	84,140	54,143		
STANDISH HIGH	4034	1,125.0	2,905,173	2,582	223,169	76,456		

## S52 Education Budget Statement

## Table 2 : School Level Information

Year	2001-02	LEA	Wigan	LEA No.	359	E-Mail Address	
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## S52 EDUCATION BUDGET STATEMENT - WIGAN LEA - 2001-02

Table 2 - School-Level information

## SUMMARY OF SCHOOL BUDGETS

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
SCHOOL NAME	DfEE REF No	PUPIL No's / PLANNED PLACES	ACTUAL BUDGET SHARE PER SCHOOL £	PER PUPIL £	STANDARDS FUND DEVOLVED £	NOTIONAL SEN BUDGET £	SCHOOL OPENING / CLOSING C or O	DATE OPENING / CLOSING
LOWTON HIGH	4028	1,063.0	2,715,673	2,555	60,897	79,386		
WIGAN HAWKLEY HALL COMMUNITY HIGH	4035	901.0	2,414,383	2,680	70,828	70,677		
<b>(11) TOTALS / AVERAGE SECONDARY SCHOOLS without 6th forms</b>		<b>17,531.0</b>	<b>46,647,256</b>	<b>2,661</b>	<b>2,729,358</b>	<b>1,335,257</b>		
<b>Secondary Schools with 6th form</b>								
LEIGH ST MARYS R.C. HIGH	4615	1,707.0	4,469,587	2,618	89,142	119,161		
WIGAN DEANERY C.E. HIGH	4608	1,617.0	4,234,876	2,619	305,035	112,721		
<b>(12) TOTALS / AVERAGE SECONDARY SCHOOLS with 6th forms</b>		<b>3,324.0</b>	<b>8,704,463</b>	<b>2,619</b>	<b>394,177</b>	<b>231,882</b>		

## S52 Education Budget Statement

## Table 2 : School Level Information

Year	2001-02	LEA	Wigan	LEA No.	359	E-Mail Address	
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## S52 EDUCATION BUDGET STATEMENT - WIGAN LEA - 2001-02

Table 2 - School-Level information

## SUMMARY OF SCHOOL BUDGETS

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
SCHOOL NAME	DfEE REF No	PUPIL No's / PLANNED PLACES	ACTUAL BUDGET SHARE		STANDARDS FUND DEVOLVED	NOTIONAL SEN BUDGET	SCHOOL OPENING / CLOSING C or O	DATE OPENING / CLOSING
			PER SCHOOL £	PER PUPIL £	£	£		

## Special Schools - Planned Places

KINGSHILL SCHOOL	7019	63.0	733,274	11,639	42,234			
WILLOW GROVE PRIMARY	7018	56.0	627,251	11,201	26,038			
ATHERTON GREEN HALL PRIMARY	7014	98.0	668,002	6,816	20,113			
HINDLEY BROOKFIELD PRIMARY	7015	165.0	1,173,328	7,111	46,355			
TYLDESLEY HIGHLEA SECONDARY	7017	80.0	1,063,410	13,293	31,312			
WIGAN MONTROSE SPECIAL SCHOOL	7016	126.0	879,346	6,979	28,098			
ATHERTON TWO PORCHES SPECIAL SCHOOL	7010	47.0	591,997	12,596	17,410			
HINDLEY TANFIELD SPECIAL SCHOOL	7011	88.0	1,081,753	12,293	19,505			
STANDISH MERE OAKS SPECIAL SCHOOL	7008	123.0	1,272,469	10,345	21,370			
WIGAN HOPE SPECIAL SCHOOL	7002	136.0	1,603,810	11,793	45,807			
<b>(13) TOTALS / AVERAGE SPECIAL SCHOOLS</b>		<b>982.0</b>	<b>9,694,640</b>	<b>9,872</b>	<b>298,243</b>			
<b>(14) TOTALS FOR ALL SCHOOLS</b>		<b>49,895.5</b>	<b>119,607,597</b>	<b>2,397</b>	<b>6,557,672</b>	<b>3,528,983</b>		

## MEMORANDUM ITEMS

S52 Education Budget Statement

Table 2 : School Level Information

Year	2001-02	LEA	Wigan	LEA No.	359	E-Mail Address	
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S52 EDUCATION BUDGET STATEMENT - WIGAN LEA - 2001-02

Table 2 - School-Level information

SUMMARY OF SCHOOL BUDGETS

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
SCHOOL NAME	DfEE REF No	PUPIL No's / PLANNED PLACES	ACTUAL BUDGET SHARE		STANDARDS FUND DEVOLVED	NOTIONAL SEN BUDGET	SCHOOL OPENING / CLOSING C or O	DATE OPENING / CLOSING
			PER SCHOOL £	PER PUPIL £	£	£		
(15) Unallocated ISB			482,622					
(16) Unallocated Devolved Standards Fund					2,616,566			
(17) Total ISB			120,090,219		Should read as Table 1 - 1.1.5 Col G			
(18) Total Devolved Standards Fund					9,174,238		Should read as Table 1 - 1.1.6 Col E	

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## S52 EDUCATION BUDGET STATEMENT - WIGAN LEA - 2001-02

Table 3 - Funding Factors

## INDIVIDUAL SCHOOL BUDGETS - FUNDING FACTORS (1)

## PRIMARY AND SECONDARY SCHOOLS (2)

## Pupil Count Arrangements (3)

Type and Factor Name (4)	Range or Level (5)	Unit Value (6) £	Pupil / Place Numbers (7)	Funds Allocated (8)	% of Primary & Secondary Budgets (9)	Cross ref. to FMS Regulation (10)
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## Pupil - Led Funding (11)

## Age-Weighted Funding (12)

Age / Year Group	Year	Key Stage	Weighting Ratios (13)				
Age 4	R	KS 1	Awpu - 150	1,673.8	3,538.5	5,922,669	11
Age 5	Y1	KS 1	Awpu - 117	1,305.5	3,681.0	4,805,722	11
Age 6	Y2	KS 1	Awpu - 122	1,361.3	3,760.0	5,118,641	11
Age 7	Y3	KS 2	Awpu - 104	1,160.5	3,859.0	4,478,320	11
Age 8	Y4	KS 2	Awpu - 102	1,138.2	4,168.0	4,743,893	11
Age 9	Y5	KS 2	Awpu - 120	1,339.0	4,116.0	5,511,421	11
Age 10	Y6	KS 2	Awpu - 140	1,562.2	3,987.0	6,228,468	11
Age 11	Y7	KS 2	Awpu - 148	1,651.5	4,174.0	6,893,204	11
Age 12	Y8	KS 2	Awpu - 160	1,785.4	4,100.0	7,319,996	11
Age 13	Y9	KS 3	Awpu - 185	2,064.3	4,067.0	8,395,622	11
Age 14	Y10	KS 3	Awpu - 200	2,231.7	4,052.0	9,042,873	11
Age 15	Y11	KS 4	Awpu - 260.5	2,906.8	3,957.0	11,502,196	11
Age 16	Y12	KS 4	Awpu - 290	3,236.0	258.0	834,881	11

## Nursery Education - Place-Led

Nursery Ed	-	Pre School	Awpu - 150	1,673.8	908.5	1,520,629	11
Nursery Ed	-	Pre School	Awpu - 140	1,562.2	25.5	39,836	11
Age 3	-	Pre School	Awpu - 150	1,673.8	15.0	25,107	11

## Sixth Form Subject

Age 17	Y13	6TH Form	Awpu - 290	3,236.0	227.0	734,566	11
Age 18	Y14	6TH Form	Awpu - 290	3,236.0	20.0	64,719	11

## Boarding - Place-Led

0.0	0.0	0	N/A
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## Method (14)

Each school has been funded on the basis of the AWPU value of £11.15853 by the number of AWPU's. Calculation based on Form 7 2001 Pupils

## (15) Primary

## Secondary without 6th form

## Secondary with 6th form

## Total

28,058.5	38,394,796
17,531.0	37,158,562
3,324.0	7,629,405
48,913.5	83,182,763

75.68%

Year	2001-02	LEA	Wigan	LEA No.	359	E-Mail Address	
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## S52 EDUCATION BUDGET STATEMENT - WIGAN LEA - 2001-02

Table 3 - Funding Factors

## INDIVIDUAL SCHOOL BUDGETS - FUNDING FACTORS (1)

## PRIMARY AND SECONDARY SCHOOLS (2)

Type and Factor Name (4)	Range or Level (5)	Unit Value (6) £	Pupil / Place Numbers (7)	Funds Allocated (8)	% of Primary & Secondary Budgets (9)	Cross ref. to FMS Regulation (10)
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## SEN - Pupils with Statements (16)

Band 5 A +	4,588.89	70.66	324,269	14 (1)
Band 5 B	2,400.00	126.99	304,800	14 (1)
Band 5 C	1,950.00	221.65	432,250	14 (1)
Band 5 D	1,500.00	883.26	1,325,000	14 (1)
Band 6	0.00	39.00	0	

Method	Primary	Secondary without 6th form	Secondary with 6th form	Total	%				
Banding system used to allocate funds to statemented pupils in accordance with criteria. A Y6 or Y11 pupil Schools initially receive 1/3 funding	601.33	1,137,931	668.33	1,122,984	72.00	125,404	1,341.66	2,386,319	2.17%

## SEN - Pupils without Statements (17)

0.00	0.00	0	N/A
0.00	0.00	0	N/A
0.00	0.00	0	N/A
0.00	0.00	0	N/A

Method	Primary	Secondary without 6th form	Secondary with 6th form	Total	%			
	0.00	0	0.00	0	0.00	0.00	0	0.00%

## SEN - Place-Led Funding treated as Pupil-Led (18)

Band C	8,909.60	5.00	44,548	14 (1)
Band E	6,996.80	5.00	34,984	14 (1)
Band F	5,033.69	117.00	588,942	14 (1)

Method	Primary	Secondary without 6th form	Secondary with 6th form	Total	%				
Planned places formulae applied. Band C : 177 units at 50.3369, Band E : 139 units at 50.3369 and Band F 100 units at 50.3369	127.00	668,474	0.00	0	0.00	0	127.00	668,474	0.61%

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## S52 EDUCATION BUDGET STATEMENT - WIGAN LEA - 2001-02

Table 3 - Funding Factors

## INDIVIDUAL SCHOOL BUDGETS - FUNDING FACTORS (1)

## PRIMARY AND SECONDARY SCHOOLS (2)

Type and Factor Name (4)	Range or Level (5)	Unit Value (6) £	Pupil / Place Numbers (7)	Funds Allocated (8)	% of Primary & Secondary Budgets (9)	Cross ref. to FMS Regulation (10)
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## Other Pupil-Led Factors (19)

Small Schools Factor - Primary		327.39	2,148.00	703,234		11 (1)
Small Schools Factor - Primary Special Needs Units		950.76	123.00	116,943		11 (1)
Small Schools Factor - Secondary		254.87	239.00	60,914		11 (1)

## Method

Primary schools if less than 210 pupils. Secondary schools if less than 650 pupils. One unit per pupil for the number of pupils below levels shown above

Premises Insurance		6.82	41,108.00	280,219		11 (1)
Personnel Liability Insurance		8.73	48,913.50	426,897		11 (1)
Long Term Sickness Supply Cover		3.30	48,913.50	161,277		11 (1)
Changing Room Supervision - KS2 Pupils		3.76	16,130.00	60,676		11 (1)
School Meals Service - Direct Costs		6.49	47,964.50	311,193		11 (1)
School Meals Service - Free Meals		188.74	8,087.00	1,526,333		11 (1)

## Method

Insurance, sickness & Dir meals appor't'd fte pupils.  
Changing room supervision appor't'd on ks2 pupils  
Free meals based on benefits office eligibility

Primary	129,469.78	2,542,785	
Secondary without 6th form	71,698.45	984,639	
Secondary with 6th form	12,458.27	120,262	
<b>Total</b>	<b>213,626.50</b>	<b>3,647,686</b>	<b>3.32%</b>

## TOTAL OF FUNDING TREATED AS PUPIL-LED (20)

Primary	158,256.61	42,743,986	
Secondary without 6th form	89,897.78	39,266,185	
Secondary with 6th form	15,854.27	7,875,071	
<b>Total</b>	<b>264,008.66</b>	<b>89,885,242</b>	<b>81.78%</b>

## Excess SEN Funding - Pupils without Statements (21)

	0.00	0.00	0	N/A
	0.00	0.00	0	N/A
	0.00	0.00	0	N/A
	0.00	0.00	0	N/A

## Method

Primary	0.00	0	
Secondary without 6th form	0.00	0	
Secondary with 6th form	0.00	0	
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0.00%</b>

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## S52 EDUCATION BUDGET STATEMENT - WIGAN LEA - 2001-02

Table 3 - Funding Factors

## INDIVIDUAL SCHOOL BUDGETS - FUNDING FACTORS (1)

## PRIMARY AND SECONDARY SCHOOLS (2)

Type and Factor Name (4)	Range or Level (5)	Unit Value (6) £	Pupil / Place Numbers (7)	Funds Allocated (8)	% of Primary & Secondary Budgets (9)	Cross ref. to FMS Regulation (10)
--------------------------	--------------------	---------------------	---------------------------	---------------------	--------------------------------------	-----------------------------------

## Other Funding (22)

## Additional Educational Needs Factor (23)

Free School Meals	247.26	8,173.00	2,020,885	16.25
Schools based Identification System	1,500.00	689.00	1,033,500	11

## Method

Free meals - Cash sum allocated to schools for pupils eligible.  
SIS - Banding system introduced

## Primary

## Secondary without 6th form

## Secondary with 6th form

## Total

2,073,764

917,289

63,332

3,054,385

Type and Factor Name (4)	Range or Level (5)	Unit Value (6) £	Multiplier (25)	Funds Allocated (8)	% of Primary & Secondary Budgets (9)	Cross ref. to FMS Regulation (10)
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## Site Specific Factors (24)

Premises Floor Area	19.96	354,164.00	7,069,501	16.6
Premises Lump Sum - Primary	794.14	21.00	16,677	16.26
Premises Lump Sum - Secondary	153.00	1.00	153	16.26

## Wigan Council NNDR &amp; Leases

Water rates	N/A	N/A	1,277,062	16.9
Rents	N/A	N/A	59,776	16.12

Repairs & Maintenance - Condition Survey	1,300.00	28.00	36,400	16.6
Repairs & Maintenance - Condition Survey	3,250.00	34.00	110,500	16.6
Repairs & Maintenance - Condition Survey	6,540.00	23.00	150,420	16.6
Repairs & Maintenance - Condition Survey	12,300.00	28.00	344,400	16.6
Repairs & Maintenance - Condition Survey	28,620.00	20.00	572,400	16.6

## Method

Premises based on gross floor area plus lump sums  
Rents and Rates earmarked sums on individual basis  
R & M banding system based on condition survey

## Primary

## Secondary without 6th form

## Secondary with 6th form

## Total

4,864,466

4,534,428

519,801

9,918,695

Year	2001-02	LEA	Wigan	LEA No.	359	E-Mail Address	
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## S52 EDUCATION BUDGET STATEMENT - WIGAN LEA - 2001-02

Table 3 - Funding Factors

## INDIVIDUAL SCHOOL BUDGETS - FUNDING FACTORS (1)

## PRIMARY AND SECONDARY SCHOOLS (2)

Type and Factor Name (4)	Range or Level (5)	Unit Value (6) £	Multiplier (24)	Funds Allocated (8)	% of Primary & Secondary Budgets (9)	Cross ref. to FMS Regulation (10)
<b>School Specific Factors (26)</b>						
Property Services - Lump Sum Primary		2,442.00	112.00	273,504		16.26
Property Services - Lump Sum Secondary		2,442.00	21.00	51,282		16.26
AVA - Lump Sum Primary		260.00	112.00	29,120		16.27
AVA - Lump Sum Secondary		520.00	21.00	10,920		16.27
Finance & IT - 80% Lump Sum Primary		5,238.37	112.00	586,697		16.26
Finance & IT - 20% Pupil No's Primary		3.76	28,058.50	105,498		11
Finance & IT - 80% Lump Sum Secondary		5,238.38	21.00	110,006		16.26
Finance & IT - 20% Pupil No's Secondary		3.76	20,855.00	78,413		11
Personnel Service - 50% Lump Sum Primary		351.63	112.00	39,383		16.26
Personnel Service - 50% Pupil No's Primary		1.01	28,058.50	28,327		11
Personnel Service - 50% Lump Sum Secondary		351.63	21.00	7,384		16.26
Personnel Service - 50% Pupil No's Secondary		1.01	20,855.00	21,055		11
Legal Services - Lump Sum Primary		57.00	112.00	6,384		16.26
Legal Services - Lump Sum Secondary		57.00	21.00	1,197		16.26
Health & Safety - Lump Sum Primary		57.00	112.00	6,384		16.26
Health & Safety - Lump Sum Secondary		57.00	21.00	1,197		16.26
Library Service - Lump Sum Secondary		50.00	21.00	1,050		16.26
Admissions - Lump Sum Primary		2.37	2,135.50	5,061		16.26
Admissions - Lump Sum Secondary		2.37	1,516.00	3,593		
Lump Sum Allocation - Basic		9,202.00	133.00	1,223,866		16.26
Lump Sum Allocation - Swimming Pool		9,202.00	2.00	18,404		16.8
Lump Sum Allocation - Split Site		9,202.00	18.00	165,636		16.7
Lump Sum Allocation - Large Nursery Unit		9,202.00	4.00	36,808		16.8
Lump Sum Allocation - Primary Special Units		10,838.00	5.00	54,190		16.8
Salary Protections Allocation		N/A	N/A	287,276		16.22
<b>Method</b>				<b>2,483,026</b>		
Each school has received additional funding in respect of the above. Delegated due to fair funding	<b>Primary</b>			<b>587,349</b>		
	<b>Secondary without 6th form</b>			<b>82,260</b>		
	<b>Secondary with 6th form</b>			<b>3,152,635</b>		
	<b>Total</b>					

Year	2001-02	LEA	Wigan	LEA No.	359	E-Mail Address	
Contact	John Wakelam	Tel	01942 828988	Version	1	Completion Date	31/03/01
							j.wakelam@wiganmbc.gov.uk

## S52 EDUCATION BUDGET STATEMENT - WIGAN LEA - 2001-02

Table 3 - Funding Factors

## INDIVIDUAL SCHOOL BUDGETS - FUNDING FACTORS (1)

## PRIMARY AND SECONDARY SCHOOLS (2)

Type and Factor Name (4)	Range or Level (5)	Unit Value (6) £	Multiplier (24)	Funds Allocated (8)	% of Primary & Secondary Budgets (9)	Cross ref. to FMS Regulation (10)
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## Budget Adjustments (27)

Prior Year Adjustments

N/A	N/A	N/A	N/A
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Method		
	Primary	N/A
	Secondary without 6th form	N/A
	Secondary with 6th form	N/A
	<b>Total</b>	

Transitional Funding to Schools Which  
Were Grant Maintained at 31-3-99 (28)

Primary	N/A
Secondary without 6th form	N/A
Secondary with 6th form	N/A
<b>Total</b>	

## Unallocated Reserve (29)

Mid Year Statemented Funding - ISB Cont  
Formula Error Budget Changes - ISB Cont

N/A	N/A	178,036
N/A	N/A	299,119

Method		
Mid year statements based on current Y 6 and Y 11 statemented values for two terms.	Primary	171,585
	Secondary without 6th form	301,951
	Secondary with 6th form	3,619
	<b>Total</b>	<b>477,155</b>

## Schools Standards Grant (30)

Primary	2,396,000
Secondary without 6th form	1,342,000
Secondary with 6th form	164,000
<b>Total</b>	<b>3,902,000</b>

Total Funds Available to  
Mainstream Schools (31)

Primary	54,732,827
Secondary without 6th form	46,949,202
Secondary with 6th form	8,708,083
<b>Total</b>	<b>110,390,112</b>

Total Funds Excluding  
transitional Funding (32)

106,488,112	96.88%
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## S52 Education Budget Statement

## Table 3 : Funding Factors.

Year	2001-02	LEA	Wigan	LEA No.	359	E-Mail Address	
Contact	John Wakelam	Tel	01942 828988	Version	1	Completion Date	31/03/01
							j.wakelam@wiganmbc.gov.uk

## S52 EDUCATION BUDGET STATEMENT - WIGAN LEA - 2001-2

## Table 3 - Funding Factors

## INDIVIDUAL SCHOOL BUDGETS - FUNDING FACTORS (1)

## SPECIAL SCHOOLS (33)

Type and Factor Name (4)	Range or Level (5)	Unit Value (6) £	Place / Pupil Numbers (7)	Funds Allocated (8)	% of Primary & Secondary Budgets (9)	Cross ref. to FMS Regulation (10)
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## Place-Led Funding (34)

Band B		12,030.51	171.00	2,057,218		14 (1)
Band C		8,909.62	122.00	1,086,974		14 (1)
Band D		9,463.33	167.00	1,580,376		14 (1)
Band E		6,996.82	77.00	538,755		14 (1)
Band F		5,033.63	24.00	120,807		14 (1)
Band G		13,691.59	32.00	438,131		14 (1)
Band H		5,587.39	389.00	2,173,496		14 (1)

## Method

Planned places formulae : Band B 239 units,  
Band C 177 units, Band D 188 units, Band E 139  
units, Band F 100 units & Band G 272 units at 50.3369

S52 Education Budget Statement

Table 3 : Funding Factors.

Year	2001-02	LEA	Wigan	LEA No.	359	E-Mail Address
Contact	John Wakelam	Tel	01942 828988	Version	1	Completion Date
					31/03/01	j.wakelam@wiganmbc.gov.uk

S52 EDUCATION BUDGET STATEMENT - WIGAN LEA - 2001-2

Table 3 - Funding Factors

INDIVIDUAL SCHOOL BUDGETS - FUNDING FACTORS (1)

SPECIAL SCHOOLS (33)

Type and Factor Name (4)	Range or Level (5)	Unit Value (6) £	Place / Pupil Numbers (7)	Funds Allocated (8)	% of Primary & Secondary Budgets (9)	Cross ref. to FMS Regulation (10)
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Pupil-Led Funding (35)

Age / Year Group	Year	Key Stage	Weighting Ratios (13)				
Nursery Ed	-	Pre School	Awpu - 150	296.57	3.50	1,038	11
Age 3	-	Pre School	Awpu - 150	317.65	11.50	3,653	11
Age 4	R	KS 1	Awpu - 150	317.63	32.00	10,164	11
Age 5	Y1	KS 1	Awpu - 117	247.75	28.00	6,937	11
Age 6	Y2	KS 1	Awpu - 122	258.33	36.00	9,300	11
Age 7	Y3	KS 2	Awpu - 104	220.24	51.00	11,232	11
Age 8	Y4	KS 2	Awpu - 102	216.00	63.00	13,608	11
Age 9	Y5	KS 2	Awpu - 120	254.12	67.00	17,026	11
Age 10	Y6	KS 2	Awpu - 140	296.46	69.00	20,456	11
Age 11	Y7	KS 2	Awpu - 148	313.40	97.00	30,400	11
Age 12	Y8	KS 2	Awpu - 160	338.81	101.00	34,220	11
Age 13	Y9	KS 3	Awpu - 185	391.76	88.00	34,475	11
Age 14	Y10	KS 3	Awpu - 200	423.52	104.00	44,046	11
Age 15	Y11	KS 4	Awpu - 260.5	551.63	98.00	54,060	11
Age 16	Y12	KS 4	Awpu - 290	614.09	22.00	13,510	11
Age 17	Y13	6TH Form	Awpu - 290	614.07	14.00	8,597	11
Age 18	Y14	6TH Form	Awpu - 290	614.11	9.00	5,527	11

<p><b>Method</b></p> <p>Each school funded on the basis of AWPU value by the number of AWPU's. Calculation based on form 7 2001 pupil numbers</p>
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S52 Education Budget Statement

Table 3 : Funding Factors.

Year	2001-02	LEA	Wigan	LEA No.	359	E-Mail Address	
Contact	John Wakelam	Tel	01942 828988	Version	1	Completion Date	31/03/01
							j.wakelam@wiganmbc.gov.uk

S52 EDUCATION BUDGET STATEMENT - WIGAN LEA - 2001-2

Table 3 - Funding Factors

INDIVIDUAL SCHOOL BUDGETS - FUNDING FACTORS (1)

SPECIAL SCHOOLS (33)

Type and Factor Name (4)	Range or Level (5)	Unit Value (6) £	Place / Pupil Numbers (7)	Funds Allocated (8)	% of Primary & Secondary Budgets (9)	Cross ref. to FMS Regulation (10)
Small Schools Factor - Special		950.73	15.00	14,261		11

**Method**  
Special schools if less than 75 pupils.  
One unit per pupil for the number of pupils below level shown

Premises Insurance		6.82	894.00	6,093		11
Personnel Liability Insurance		8.73	894.00	7,801		11
Long Term Sickness Supply Cover		3.30	894.00	2,947		11
Changing Room Supervision - KS2 Pupils		3.76	250.00	940		11
School Meals Service - Direct Costs		8.40	894.00	7,510		11
School Meals Service - Free Meals Non Residential		1.44	120,250.00	172,943		11
School Meals Service - Free Meals Residential		6.32	5,500.00	34,782		11

**Method**  
Insurance, sickness & Dir meals apport'd fte pupils.  
Changing room supervision apport'd on ks2 pupils  
Free meals based on benefits office eligibility

Other Factors (36)

Additional Educational Needs Factor (37)

0.00	0.00	0	N/A
0.00	0.00	0	N/A
0.00	0.00	0	N/A

**Method**

## S52 Education Budget Statement

## Table 3 : Funding Factors.

Year	2001-02	LEA	Wigan	LEA No.	359	E-Mail Address	
Contact	John Wakelam	Tel	01942 828988	Version	1	Completion Date	31/03/01
						E-Mail Address	j.wakelam@wiganmbc.gov.uk

## S52 EDUCATION BUDGET STATEMENT - WIGAN LEA - 2001-2

## Table 3 - Funding Factors

## INDIVIDUAL SCHOOL BUDGETS - FUNDING FACTORS (1)

## SPECIAL SCHOOLS (33)

Type and Factor Name (4)	Range or Level (5)	Unit Value (6) £	Multiplier (24)	Funds Allocated (8)	% of Primary & Secondary Budgets (9)	Cross ref. to FMS Regulation (10)
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## Site Specific Factors (38)

Premises Floor Area		17.51	24,506.00	429,218		16.6
Wigan Council NNDR & Leases		N / A	N / A	0		16.9
Water Rates		N / A	N / A	14,141		16.9
Rents		N / A	N / A	8,261		16.12
Repairs & Maintenance - Condition Survey		1,300.00	0.00	0		16.6
Repairs & Maintenance - Condition Survey		3,250.00	1.00	3,250		16.6
Repairs & Maintenance - Condition Survey		6,540.00	2.00	13,080		16.6
Repairs & Maintenance - Condition Survey		12,300.00	4.00	49,200		16.6
Repairs & Maintenance - Condition Survey		28,620.00	3.00	85,860		16.6

## Method

Premises based on gross floor area plus lump sums  
Rents and Rates earmarked sums on individual basis  
R & M banding system based on condition survey

## S52 Education Budget Statement

## Table 3 : Funding Factors.

Year	2001-02	LEA	Wigan	LEA No.	359	E-Mail Address	
Contact	John Wakelam	Tel	01942 828988	Version	1	Completion Date	31/03/01
						E-Mail Address	j.wakelam@wiganmbc.gov.uk

## S52 EDUCATION BUDGET STATEMENT - WIGAN LEA - 2001-2

## Table 3 - Funding Factors

## INDIVIDUAL SCHOOL BUDGETS - FUNDING FACTORS (1)

## SPECIAL SCHOOLS (33)

Type and Factor Name (4)	Range or Level (5)	Unit Value (6) £	Multiplier (24)	Funds Allocated (8)	% of Primary & Secondary Budgets (9)	Cross ref. to FMS Regulation (10)
<b>School Specific Factors (39)</b>						
Property services - Lump Sum		2,442.00	10.00	24,420		16.26
AVA Services - Lump Sum		260.00	10.00	2,600		16.26
Finance & IT - 80% Lump Sum		5,238.36	10.00	52,384		16.26
Finance & IT - 20% Pupil No's		3.76	894.00	3,361		11
Personnel Services - 50% Lump Sum		351.63	10.00	3,516		16.26
Personnel Services - 50% Pupil No's		1.01	894.00	902		11
Legal Services - Lump Sum		57.00	10.00	570		16.26
Health & Safety - Lump Sum		57.00	10.00	570		16.26
Lump Sum Allocation - Basic		10,838.00	10.00	108,380		16.26
Lump Sum Allocation - Swimming Pool		10,838.00	4.00	43,352		16.8
Lump Sum Allocation - Split Site		10,838.00	0.00	0		16.7
Lump Sum Allocation - Splash Pool/Light Facilities		10,838.00	3.00	32,514		16.8
Salary Protection Allocations		N / A	N / A	25,777		16.22

**Method**

Each school has received additional funding in respect of the above. Delegated due to fair funding

## S52 Education Budget Statement

## Table 3 : Funding Factors.

Year	2001-02	LEA	Wigan	LEA No.	359	E-Mail Address	
Contact	John Wakelam	Tel	01942 828988	Version	1	Completion Date	31/03/01
						E-Mail Address	j.wakelam@wiganmbc.gov.uk

## S52 EDUCATION BUDGET STATEMENT - WIGAN LEA - 2001-2

## Table 3 - Funding Factors

## INDIVIDUAL SCHOOL BUDGETS - FUNDING FACTORS (1)

## SPECIAL SCHOOLS (33)

Type and Factor Name (4)	Range or Level (5)	Unit Value (6) £	Multiplier (24)	Funds Allocated (8)	% of Primary & Secondary Budgets (9)	Cross ref. to FMS Regulation (10)
<b>Budget Adjustments (40)</b>						
<i>Prior Year Adjustments</i>		N/A	N/A	N/A		N/A
<b>Transitional Funding to Schools Which Were Grant Maintained at 31-3-99 (41)</b>				N/A		N/A
<b>Unallocated Reserve (42)</b>				5,467		
<b>School Standards Grant (43)</b>				232,000		
<b>Total Funds Available to Special Schools (44)</b>				9,700,107		
<b>Total Funds Available to All Schools (45)</b>				120,090,219		

**Wigan LEA - 2001/02**

**Section 52 Budget Statement Table 4:**

**School Budget Shares**

**4a Primary Schools**

<u>Dfee</u>		£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	
<u>No</u>	<u>School Name</u>	<u>Awpu's</u>	<u>Planned</u>	<u>Premises</u>	<u>Premises</u>	<u>Social</u>	<u>SIS</u>	<u>SEN</u>	<u>Admission</u>	<u>Lump</u>	<u>Small</u>	<u>Premises</u>	<u>Personnel</u>	<u>SCHOOLS</u>	<u>Water</u>	<u>Rents</u>	<u>Kitchen</u>	<u>Actual</u>	<u>Salary</u>
			<u>Places</u>	<u>G.Floor</u>	<u>Lump Sum</u>	<u>Meals</u>			<u>Function</u>	<u>Sum</u>	<u>School</u>	<u>Insurances</u>	<u>Insurances</u>	<u>NNDR</u>	<u>Rates</u>	<u>Leases</u>	<u>Equipment</u>	<u>Average</u>	<u>Protection</u>
																	<u>Leases</u>	<u>Adj</u>	<u>Funding</u>
2030	ABRAM BRYN GATES J & I	279,867	0	27,407	0	11,127	1,500	3,000	0	9,202	1,310	1,404	1,798	15,147	708	0	0	9,244	1,706
2043	A-IN-M R.L.HUGHES J & I	692,454	0	57,648	0	13,847	9,000	9,950	0	9,202	0	3,422	4,381	16,018	2,740	0	41	13,828	0
2045	ATHERTON MEADOWBANK J & I	302,173	0	29,642	0	23,243	10,500	15,100	0	9,202	14,078	1,445	1,850	8,899	1,159	0	0	-2,362	4,869
2045	ATHERTON MEADOWBANK J & I (Special Needs Unit)	0	93,073	0	0	0	0	0	0	10,838	33,277	0	0	0	0	0	0	0	0
2046	ATHERTON PARKLEE J & I	378,888	0	28,704	0	9,149	6,000	10,800	0	9,202	0	1,854	2,374	13,299	1,525	0	0	-14,768	0
2037	GOLBORNE J & I	542,539	0	67,628	0	22,006	7,500	4,100	0	9,202	0	2,713	3,474	15,733	1,353	0	0	15,986	7,300
2037	GOLBORNE J & I (Special Needs Unit)	0	130,876	0	0	0	0	0	0	10,838	22,818	0	0	0	0	0	0	0	0
2031	HINDLEY J & I	278,193	0	35,830	0	11,374	6,000	7,400	0	9,202	327	1,425	1,824	7,744	412	0	0	3,089	2,499
2032	HINDLEY GREEN J & I	502,625	0	53,675	0	12,858	4,500	30,856	0	9,202	0	2,498	3,199	13,836	1,171	0	0	-12,214	0
2032	HINDLEY GREEN J & I (Special Needs Unit)	0	172,706	0	0	0	0	0	0	10,838	17,114	0	0	0	0	0	0	0	0
2033	I-IN-M BRITANNIA BRIDGE J & I	323,698	0	25,231	0	19,534	9,000	8,514	0	9,202	0	1,592	2,038	7,107	914	0	0	-17,321	2,381
2034	LEIGH CENTRAL J & I	311,780	0	49,064	6,253	19,534	4,500	17,050	0	9,202	0	1,575	2,016	8,970	2,524	0	0	-1,696	0
2041	LEIGH HIGHER FOLDS J & I	226,708	0	24,792	0	18,297	16,500	19,650	0	9,202	18,661	1,132	1,449	7,107	945	0	0	-12,326	0
2040	LEIGH NEWTON WESTPARK J & I	258,220	0	28,425	0	16,319	27,000	17,050	0	9,202	6,548	1,295	1,658	7,375	1,080	0	0	11,839	0
2039	LOWTON J & I	117,332	0	18,544	0	7,912	6,000	3,000	0	9,202	40,596	586	751	4,561	714	0	0	-189	0
2049	LOWTON WEST J & I	529,227	0	32,517	0	8,654	6,000	8,450	0	9,202	0	2,665	3,412	10,159	1,739	0	31	-19,448	0
2023	ORRELL HOLGATE J & I	287,165	0	32,157	0	3,709	6,000	6,100	0	9,202	0	1,438	1,842	8,122	1,187	0	31	10,374	3,570
2064	ORRELL LAMBERHEAD GREEN J & I	581,493	0	82,140	0	20,028	21,000	5,450	0	36,808	0	2,921	3,740	16,372	2,167	0	0	3,121	0
2064	ORRELL LAMBERHEAD GREEN J & I (Special Needs Unit)	0	181,213	0	0	0	0	0	0	10,838	13,311	0	0	0	0	0	0	0	0
2026	ORRELL NEWFOLD J & I	492,616	0	38,265	51	7,665	21,000	3,500	0	9,202	0	2,440	3,124	11,457	1,031	0	0	10,569	1,803
2027	SHEVINGTON J & I	298,870	0	54,574	653	2,720	3,000	3,450	0	9,202	4,256	1,466	1,876	11,308	1,664	0	0	8,084	3,570
2050	SHEVINGTON VALE J & I	219,020	0	25,470	0	2,225	4,500	1,000	0	9,202	16,042	1,097	1,405	5,262	925	0	0	4,634	0
2047	STANDISH WOOD FOLD J & I	622,289	0	37,367	0	9,149	6,000	4,250	0	9,202	0	3,088	3,954	12,242	1,950	0	0	-15,963	0
2036	TYLDESLEY J & I	352,040	0	26,029	0	8,654	1,500	8,625	0	9,202	0	1,725	2,208	22,442	1,330	0	50	8,683	0
2000	WIGAN BEECH HILL J & I	565,615	0	52,977	0	39,562	15,000	31,300	0	9,202	0	2,791	3,574	23,281	1,298	0	0	25,512	317

**Wigan LEA - 2001/02**

**Section 52 Budget Statement Table 4:**

**School Budget Shares**

**4a Primary Schools**

<u>Dfee</u>		£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
<u>No</u>	<u>School Name</u>	<u>Awpu's</u>	<u>Planned</u>	<u>Premises</u>	<u>Premises</u>	<u>Social</u>	<u>SIS</u>	<u>SEN</u>	<u>Admission</u>	<u>Lump</u>	<u>Small</u>	<u>Premises</u>	<u>Personnel</u>	<u>SCHOOLS</u>	<u>Water</u>	<u>Rents</u>	<u>Leases</u>	<u>Actual</u>	<u>Salary</u>
			<u>Places</u>	<u>G.Floor</u>	<u>Lump Sum</u>	<u>Meals</u>			<u>Function</u>	<u>Sum</u>	<u>School</u>	<u>Insurances</u>	<u>Insurances</u>	<u>NNDR</u>	<u>Rates</u>		<u>Equipment</u>	<u>Average</u>	<u>Protection</u>
																		<u>Adj</u>	<u>Funding</u>
2013	WIGAN MABS CROSS J & I	600,641	0	48,326	0	14,341	4,500	24,850	0	9,202	0	2,999	3,840	6,136	1,297	0	0	10,105	4,869
2009	WIGAN MARSH GREEN J & I	482,629	0	51,460	0	39,068	16,500	42,280	0	9,202	0	2,386	3,055	15,733	2,189	0	0	8,586	0
2015	WIGAN MARUS BRIDGE J & I	402,555	0	33,096	1,734	6,182	9,000	21,202	0	9,202	0	2,011	2,575	9,587	1,616	0	0	16,008	0
2002	WIGAN PEMBERTON J & I	295,656	0	47,787	0	28,188	25,500	7,400	0	46,010	15,387	1,418	1,815	11,042	1,194	0	30	4,126	7,822
2003	WIGAN SCOT LANE J & I	269,054	0	38,964	0	24,974	6,000	7,500	0	9,202	4,583	1,336	1,711	8,309	551	0	45	-30	0
2003	WIGAN SCOT LANE J & I (Special Needs Unit)	0	90,606	0	0	0	0	0	0	10,838	30,424	0	0	0	0	0	0	0	0
2017	WIGAN WINSTANLEY J & I	651,759	0	44,453	0	7,171	0	6,450	0	36,808	0	3,160	4,045	12,691	1,988	2,400	0	-8,651	3,570
2007	WIGAN WOODFIELD J & I	314,804	0	28,864	0	1,236	0	1,500	0	9,202	0	1,581	2,025	8,168	1,013	0	0	12,496	3,570
2010	WORSLEY MESNES J & I	347,209	0	29,702	0	15,083	15,000	7,100	0	9,202	0	1,731	2,217	10,926	1,691	0	0	1,799	6,129
2062	SHEVINGTON MILLBROOK J & I	297,542	0	22,317	0	2,720	6,000	6,400	0	9,202	0	1,486	1,903	7,817	1,151	0	0	12,887	0
2051	A-IN-M NICOL MERE J & I	629,799	0	39,303	51	13,352	3,000	11,900	0	9,202	0	3,163	4,050	13,914	1,941	0	0	-2,905	0
2053	LEIGH GILDED HOLLINS J & I	322,415	0	20,560	0	1,731	1,500	6,650	0	9,202	0	1,622	2,077	7,781	1,061	0	233	12,196	0
2058	TYLDESLEY GARRETT HALL J & I	768,733	0	67,309	0	5,934	7,500	14,300	0	9,202	0	3,858	4,940	18,352	2,041	0	34	-20,787	10,242
2059	HINDLEY LOW HALL J & I	300,008	0	28,305	0	22,996	10,500	5,950	0	9,202	8,512	1,452	1,859	8,752	800	0	0	-310	0
2060	HINDLEY GREEN HOLLINS J & I	239,451	0	20,380	0	8,901	4,500	3,950	0	9,202	11,131	1,200	1,536	7,473	1,285	0	0	10,014	3,570
2055	A-IN-M PERRY BROOK COMM.	85,954	0	18,783	153	7,418	0	3,650	0	9,202	47,472	443	567	7,817	519	0	0	4,545	0
3010	ASHTON ST. PETER'S C.E. J & I	241,515	0	24,253	0	7,418	6,000	10,900	0	9,202	11,131	1,200	1,536	9,440	697	0	0	-8,612	0
3023	ATHERTON CHOWBENT J & I	243,725	0	23,714	0	6,182	6,000	7,000	0	9,202	10,149	1,220	1,562	5,834	159	0	0	-681	0
3015	ATHERTON HINDSFORD C.E. J & I	268,564	0	21,877	1,311	12,858	4,500	3,900	0	9,202	3,601	1,357	1,737	5,622	540	0	68	-1,387	0
3029	INCE-IN-M ST MARYS C.E. J & I	263,308	0	20,939	0	11,127	9,000	4,500	0	9,202	5,238	1,322	1,693	6,153	436	0	0	3,946	0
3027	LEIGH BEDFORD-HALL METHODIST J & I	327,023	0	33,595	0	18,545	3,000	8,773	0	46,010	5,893	1,599	2,047	15,033	1,314	0	0	8,104	0
3025	LEIGH C.E. JUNIOR	467,922	0	47,927	0	12,610	1,500	13,550	0	9,202	0	2,434	3,116	11,987	955	8,500	41	-7,594	0
3022	LEIGH WESTLEIGH METHODIST J & I	200,541	0	21,618	0	14,589	6,000	13,066	0	9,202	31,757	965	1,235	5,728	476	0	0	-5,082	0
3024	TYLDESLEY SHAKERLEY C.E. J & I	179,117	0	23,255	0	19,287	22,500	16,700	0	9,202	24,554	920	1,178	6,259	801	0	0	-9,352	0
3007	WIGAN ST. JAMES' C.E. J & I	416,793	0	30,860	0	32,886	36,000	20,350	0	9,202	0	2,103	2,692	10,926	1,465	0	0	-5,244	0

**Wigan LEA - 2001/02**

**Section 52 Budget Statement Table 4:**

**School Budget Shares**

**4a Primary Schools**

<u>Dfee</u>		£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
<u>No</u>	<u>School Name</u>	<u>Awpu's</u>	<u>Planned</u>	<u>Premises</u>	<u>Premises</u>	<u>Social</u>	<u>SIS</u>	<u>SEN</u>	<u>Admission</u>	<u>Lump</u>	<u>Small</u>	<u>Premises</u>	<u>Personnel</u>	<u>SCHOOLS</u>	<u>Water</u>	<u>Rents</u>	<u>Kitchen</u>	<u>Actual</u>	<u>Salary</u>
			<u>Places</u>	<u>G.Floor</u>	<u>Lump Sum</u>	<u>Meals</u>			<u>Function</u>	<u>Sum</u>	<u>School</u>	<u>Insurances</u>	<u>Insurances</u>	<u>NNDR</u>	<u>Rates</u>	<u>Leases</u>	<u>Equipment</u>	<u>Average</u>	<u>Protection</u>
																		<u>Adj</u>	<u>Funding</u>
3360	ABRAM C.E J & I	308,333	0	24,242	0	10,632	3,000	9,350	69	9,202	0	1,040	1,981	0	1,377	0	0	-1,097	0
3383	A-IN-M DOWNALL GREEN R.C.	210,695	0	16,319	0	2,720	7,500	500	59	9,202	17,679	715	1,362	0	479	0	0	-2,521	0
3414	A-IN-M ST. JOHN SOUTHWORTH RC J & I	244,349	0	20,082	0	3,709	7,500	8,550	47	9,202	9,822	825	1,571	0	509	0	31	-1,910	0
3382	A-IN-M ST.OSWALD'S R.C. J & I	450,470	0	26,927	0	8,901	1,500	14,302	109	9,202	0	1,512	2,880	0	1,824	0	0	-13,396	0
3350	A-IN-M ST. THOMAS' C.E. J & I	340,793	0	21,216	0	4,945	0	8,000	85	9,202	0	1,145	2,182	0	1,317	0	31	9,598	0
3387	ASPULL HOLY FAMILY R.C. J & I	171,562	0	14,655	653	1,978	4,500	6,680	40	9,202	27,501	577	1,100	0	904	0	0	6,548	0
3386	ASPULL OUR LADY'S R.C. J & I	214,969	0	18,493	0	4,945	1,500	6,445	45	9,202	17,352	719	1,370	0	739	0	0	9,982	0
3428	ASPULL ST JOHN THE BAPTIST J & I	316,512	0	24,866	0	7,912	13,500	12,000	62	46,010	9,822	1,017	1,938	0	344	0	0	-15,360	0
3370	ATHERTON HOWE BRIDGE CE J & I	277,178	0	26,756	0	7,418	7,500	3,450	55	9,202	1,964	934	1,780	0	472	0	0	11,958	2,617
3397	ATHERTON SACRED HEART RC J & I	206,756	0	18,172	0	3,956	0	11,750	64	9,202	18,661	701	1,335	0	345	0	0	2,139	0
3429	ATHERTON ST. GEORGES CE J & I	428,967	0	43,453	0	34,370	7,500	6,600	57	36,808	0	1,461	2,784	0	1,943	0	0	977	0
3423	ATHERTON ST. PHILIP'S C.E. J & I	334,164	0	24,563	0	7,665	6,000	9,950	69	9,202	0	1,136	2,164	0	1,011	0	0	317	0
3396	ATHERTON ST RICHARD'S R.C. J & I	296,928	0	35,965	189	7,665	10,500	20,548	64	9,202	0	999	1,903	0	1,462	0	37	2,303	0
3361	BICKERSHAW C.E. J & I	195,397	0	19,987	51	7,665	3,000	3,950	33	9,202	20,626	673	1,283	0	958	0	0	9,037	1,035
3379	GOLBORNE ST THOMAS' C.E. J & I	271,833	0	26,832	0	15,578	16,500	10,800	38	9,202	2,292	930	1,772	0	483	0	30	2,531	0
3407	GOLBORNE ALL SAINTS R.C. J & I	245,376	0	20,706	0	7,418	7,500	9,000	55	9,202	22,263	788	1,501	0	970	0	0	-9,067	0
3427	HAIGH & ASPULL ST. DAVID'S CE J & I	230,089	0	23,542	0	5,934	6,000	15,450	55	9,202	13,423	774	1,475	0	393	0	0	-11,297	0
3363	HINDLEY CASTLE HILL C.E. J & I	287,477	0	19,476	0	10,385	4,500	3,700	69	9,202	0	971	1,850	0	880	0	0	-6,313	0
3362	HINDLEY (ALL SAINTS) C.E. J & I	360,086	0	26,303	51	19,781	10,500	3,000	78	9,202	0	1,180	2,247	0	1,294	0	0	3,757	0
3390	HINDLEY ST. BENEDICT'S R.C. J & I	301,158	0	33,034	0	6,429	0	9,000	92	9,202	0	1,008	1,920	0	910	0	0	-8,230	0
3365	PLATT BRIDGE ST. NATHANIEL'S CE J & I	142,338	0	21,916	0	14,094	7,500	9,700	36	9,202	34,376	481	916	0	997	0	59	-560	0
3366	HINDLEY ST PETER'S C.E. J & I	337,200	0	21,840	0	6,676	1,500	17,675	76	9,202	0	1,136	2,164	0	1,121	0	0	-4,624	0
3364	HINDLEY GREEN ST JOHNS C.E	281,853	0	22,010	0	1,484	1,500	12,905	66	9,202	655	953	1,815	0	623	0	0	-561	0
3432	HINDLEY GREEN SACRED HEART RC J & I	283,773	0	23,391	653	4,945	1,500	14,505	52	9,202	327	957	1,824	0	448	0	0	10,845	0
3367	INCE IN MAKERFIELD C.E. J & I	699,339	0	55,631	3,315	48,711	22,500	18,600	133	9,202	0	2,336	4,451	0	2,186	0	36	-11,358	7,897

**Wigan LEA - 2001/02**

**Section 52 Budget Statement Table 4:**

**School Budget Shares**

**4a Primary Schools**

<u>Dfee</u>		£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
<u>No</u>	<u>School Name</u>	<u>Awpu's</u>	<u>Planned</u>	<u>Premises</u>	<u>Premises</u>	<u>Social</u>	<u>SIS</u>	<u>SEN</u>	<u>Admission</u>	<u>Lump</u>	<u>Small</u>	<u>Premises</u>	<u>Personnel</u>	<u>SCHOOLS</u>	<u>Water</u>	<u>Rents</u>	<u>Kitchen</u>	<u>Actual</u>	<u>Salary</u>
			<u>Places</u>	<u>G.Floor</u>	<u>Lump Sum</u>	<u>Meals</u>			<u>Function</u>	<u>Sum</u>	<u>School</u>	<u>Insurances</u>	<u>Insurances</u>	<u>NNDR</u>	<u>Rates</u>	<u>Leases</u>	<u>Equipment</u>	<u>Average</u>	<u>Protection</u>
																		<u>Adj</u>	<u>Funding</u>
3393	INCE-IN-M HOLY FAMILY R.C. J & I	327,927	0	31,124	0	9,891	3,000	6,500	69	9,202	2,292	1,065	2,029	0	1,529	0	0	-14,689	0
3394	HN-M ST. WILLIAM'S R.C.	325,550	0	22,786	0	16,319	6,000	5,000	78	9,202	655	1,065	2,029	0	1,242	0	0	-811	0
3030	LEIGH ST. THOMAS CE J & I	631,975	0	38,669	0	13,599	1,500	25,758	161	9,202	0	2,121	4,041	0	1,183	0	0	-16,294	0
3424	LEIGH C.E. INFANTS'	257,405	0	16,186	0	7,171	10,500	7,850	140	9,202	10,476	815	1,554	0	420	2,250	0	5,815	0
3419	LEIGH CHRIST CHURCH PENNINGTON C.E. J & I	308,054	0	19,741	0	11,869	10,500	9,950	71	9,202	0	1,035	1,972	0	774	0	0	-6,317	0
3399	LEIGH OUR LADY OF THE ROSARY RC J & I	209,401	0	17,926	0	12,116	1,500	3,000	52	9,202	18,989	696	1,327	0	759	0	31	-6,665	0
3403	LEIGH SACRED HEART R.C. J & I	396,931	0	30,500	0	7,665	7,500	18,113	102	9,202	0	1,328	2,531	0	638	0	0	8,241	0
3411	LEIGH SAINT GABRIEL'S R.C. J & I	173,426	0	18,947	51	12,116	12,000	6,000	40	9,202	27,173	582	1,108	0	656	0	0	-1,873	0
3425	LEIGH ST JOHN'S C.E.INFANTS	155,728	0	14,749	0	6,923	1,500	1,500	92	9,202	33,721	490	934	0	457	0	0	-7,823	0
3400	LEIGH ST. JOSEPH'S R.C. J & I	418,344	0	32,580	0	12,116	9,000	6,950	85	9,202	0	1,420	2,706	0	1,027	0	0	4,308	0
3372	LEIGH ST PETER'S C.E. INF.	299,562	0	20,592	0	16,814	15,000	9,411	142	9,202	12,441	925	1,763	0	251	0	0	-4,469	0
3371	LEIGH ST PETER'S CE JUNIOR	331,944	0	25,225	0	17,556	10,500	34,320	135	9,202	0	1,168	2,226	0	1,329	0	41	-3,524	0
3405	LEIGH X11 APOSTLES. R.C. J & I	303,166	0	20,876	0	14,836	1,500	6,450	59	9,202	0	1,031	1,964	0	937	0	0	-18,552	0
3373	LEIGH W'LEIGH ST. PAUL'S CE J & I	273,708	0	20,063	469	10,632	7,500	7,500	57	9,202	2,619	925	1,763	0	629	0	29	-8,830	0
3412	LOWTON ST CATHERINE'S R.C. J & I	300,466	0	20,100	0	2,967	4,500	3,000	62	9,202	0	1,017	1,938	0	780	0	96	-4,054	0
3377	LOWTON ST. LUKE'S C.E. J & I	326,789	0	25,754	0	2,225	6,000	12,455	83	9,202	0	1,099	2,095	0	757	0	55	-7,972	0
3378	LOWTON ST MARY'S C.E. J & I	372,148	0	27,456	0	6,923	4,500	12,618	68	18,404	0	1,214	2,313	0	1,474	0	72	-1,305	0
3388	ORRELL ST JAMES'S R.C. J & I	387,022	0	27,059	0	2,967	3,000	6,650	95	9,202	0	1,301	2,479	0	1,230	0	0	-4,059	0
3413	SHEVINGTON ST BERNADETTE'S RC J & I	233,213	0	18,247	0	1,731	6,000	12,400	57	9,202	12,441	788	1,501	0	748	0	0	-2,068	0
3357	STANDISH ST WILFRID'S CE J & I	701,581	0	59,450	0	11,127	9,000	6,744	164	27,606	0	2,322	4,425	0	2,823	0	41	715	1,767
3358	STAND LWR GRD ST ANNE'S CE J & I	163,941	0	15,222	0	6,429	6,000	9,450	36	9,202	29,138	554	1,056	0	118	0	0	1,111	0
3389	STANDISH ST. MARIE'S R.C. J & I	392,055	0	28,799	0	6,429	3,000	16,991	85	9,202	0	1,319	2,514	0	1,144	0	0	-14,546	0
3415	TYLD.AST.ST AMBROSE BARLOW RC J & I	280,961	0	17,945	0	1,978	6,000	0	64	9,202	982	948	1,807	0	714	0	0	-248	0
3374	TYLDESLEY ASTLEY ST. STEPHEN'S CE J & I	332,357	0	26,038	0	8,407	4,500	6,900	71	9,202	0	1,127	2,147	0	1,295	0	0	-19,820	0
3406	TYLD B'TWN HOLY FAMILY R.C J & I	348,905	0	24,676	0	3,214	0	0	69	9,202	0	1,177	2,243	0	961	0	62	12,756	0

**Wigan LEA - 2001/02**

**Section 52 Budget Statement Table 4:**

**School Budget Shares**

**4a Primary Schools**

<u>Dfee</u>		£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	
<u>No</u>	<u>School Name</u>	<u>Awpu's</u>	<u>Planned</u>	<u>Premises</u>	<u>Premises</u>	<u>Social</u>	<u>SIS</u>	<u>SEN</u>	<u>Admission</u>	<u>Lump</u>	<u>Small</u>	<u>Premises</u>	<u>Personnel</u>	<u>SCHOOLS</u>	<u>Water</u>	<u>Rents</u>	<u>Kitchen</u>	<u>Actual</u>	<u>Salary</u>	
			<u>Places</u>	<u>G.Floor</u>	<u>Lump Sum</u>	<u>Meals</u>			<u>Function</u>	<u>Sum</u>	<u>School</u>	<u>Insurances</u>	<u>Insurances</u>	<u>NNDR</u>	<u>Rates</u>	<u>Leases</u>	<u>Equipment</u>	<u>Average</u>	<u>Protection</u>	
																		<u>Leases</u>	<u>Adj</u>	<u>Funding</u>
3376	TYLDESLEY ST JOHN'S MOSLEY COMMON CE	151,209	0	21,443	0	6,676	7,500	8,450	21	9,202	31,102	527	1,004	0	631	0	41	-7,645	0	
3306	WIGAN HIGHFIELD ST MATTHEWS C.E. J & I	557,413	0	38,253	0	7,665	6,000	17,900	140	9,202	0	1,869	3,561	0	1,516	0	0	3,625	907	
3331	WIGAN SACRED HEART R.C. J & I	656,066	0	43,907	0	14,094	10,500	7,900	154	9,202	0	2,158	4,111	0	1,245	0	0	23,622	0	
3336	WIGAN ST. AIDAN'S R.C. J & I	550,997	0	36,173	938	2,967	7,500	10,650	121	9,202	0	1,832	3,491	0	2,459	0	0	-11,144	0	
3300	WIGAN ST. ANDREW'S C.E. J & I	321,645	0	27,570	0	3,709	7,500	8,143	71	9,202	0	1,086	2,068	0	516	0	0	18,075	0	
3338	WIGAN ST. CATHARINE'S C.E. J & I	304,449	0	23,863	0	13,105	1,500	9,788	64	9,202	0	1,031	1,964	0	1,128	0	0	-3,254	905	
3433	WIGAN ST. CUTHBERT'S R.C. J & I	371,110	0	35,379	0	17,308	6,000	9,950	81	9,202	0	1,255	2,391	0	787	0	0	11,509	10,606	
3333	WIGAN ST.EDWARD'S R.C. J & I	222,735	0	25,679	0	13,847	10,500	5,850	50	9,202	14,733	756	1,440	0	554	0	0	2,242	0	
3308	WIGAN ST. JOHN'S C.E. J & I	306,235	0	26,227	0	13,599	10,500	9,050	73	9,202	0	1,031	1,964	0	667	0	0	5,580	0	
3431	WIGAN ST. JUDES RC J & I	279,198	0	42,092	51	4,698	4,500	1,500	57	9,202	1,310	944	1,798	0	1,420	0	0	-3,100	0	
3310	WIGAN ST. MARKS C.E. J & I	274,500	0	22,124	0	13,352	12,000	9,050	64	9,202	3,274	916	1,746	0	656	0	0	-10,240	0	
3326	WIGAN ST MARY'S & ST JOHN'S RC J & I	265,852	0	16,262	0	2,225	3,000	1,500	69	9,202	5,238	889	1,693	0	382	0	0	6,277	0	
3329	WIGAN ST.PATRICKS R.C. J & I	412,620	0	38,480	51	19,039	7,500	7,750	71	9,202	0	1,393	2,653	0	1,637	0	0	3,921	0	
3315	WIGAN ST. PAULS' C.E. J & I	310,542	0	20,724	0	5,193	4,500	1,500	88	9,202	0	1,040	1,981	0	1,299	0	0	12,496	0	
3318	WIGAN ST STEPHEN'S C.E. J & I	233,916	0	22,067	0	5,440	1,500	19,003	62	9,202	12,113	792	1,510	0	860	0	0	5,082	0	
3426	ASPULL CHURCH J & I	253,109	0	18,039	0	3,214	7,500	32,111	45	9,202	6,548	870	1,658	0	857	0	31	5,082	0	
3434	TYLD. ST.GEORGE'S CENTRAL CE J & I	453,516	0	29,650	0	15,330	3,000	7,500	88	9,202	0	1,503	2,863	0	1,624	0	85	2,291	3,484	
<b>TOTAL PRIMARY SCHOOLS &amp; UNITS</b>		<b>38,394,795</b>	<b>668,474</b>	<b>3,354,749</b>	<b>16,677</b>	<b>1,263,764</b>	<b>810,000</b>	<b>1,137,931</b>	<b>5,061</b>	<b>1,305,662</b>	<b>820,178</b>	<b>155,931</b>	<b>244,883</b>	<b>477,925</b>	<b>121,818</b>	<b>13,150</b>	<b>1,407</b>	<b>-3</b>	<b>97,005</b>	

**Wigan LEA - 2001/02**

**Section 52 Budget Statement Table 4:**

**School Budget Shares**

**4a Primary Schools**

Dfee	School Name	£	£	£	£	£	£	£	£	£	£	£	£	£	£	
		Buy Back BLAP Corp Mtn	Buy Back Property Services	Buy Back AVA Service	Finance & I.T	Buy Back Uninsured Sickness	Buy Back Swimming Supervisors	Buy Back Personnel	Buy Back Legal Service	Buy Back Library Service	Buy Back Health & Sfty	Buy Back Meals Free's	Buy Back Meals Non DSO	£ 2001/02 Total	School Standards Grant	£ 2001/02 Grand Total
2030	ABRAM BRYN GATES J & I	12,300	2,442	260	6,013	679	485	560	57	0	57	9,335	1,308	396,916	24,000	420,916
2043	A-IN-M R.L.HUGHES J & I	12,300	2,442	260	7,126	1,655	1,019	858	57	0	57	10,892	2,996	872,193	30,000	902,193
2045	ATHERTON MEADOWBANK J & I	28,620	2,442	260	6,035	699	357	566	57	0	57	14,955	1,060	474,906	24,000	498,906
2045	ATHERTON MEADOWBANK J & I (Special Needs Unit)	0	0	0	0	0	0	0	0	0	0	0	0	137,187	0	137,187
2046	ATHERTON PARKLEE J & I	12,300	2,442	260	6,261	897	530	626	57	0	57	6,761	1,536	478,754	24,000	502,754
2037	GOLBORNE J & I	28,620	2,442	260	6,735	1,312	914	753	57	0	57	17,258	2,393	760,335	24,000	784,335
2037	GOLBORNE J & I (Special Needs Unit)	0	0	0	0	0	0	0	0	0	0	0	0	164,532	0	164,532
2031	HINDLEY J & I	12,300	2,442	260	6,024	689	481	563	57	0	57	9,337	1,327	398,856	24,000	422,856
2032	HINDLEY GREEN J & I	28,620	2,442	260	6,616	1,208	779	722	57	0	57	9,819	2,152	674,938	24,000	698,938
2032	HINDLEY GREEN J & I (Special Needs Unit)	0	0	0	0	0	0	0	0	0	0	0	0	200,658	0	200,658
2033	I-IN-M BRITANNIA BRIDGE J & I	12,300	2,442	260	6,116	770	470	587	57	0	57	14,365	1,333	430,647	24,000	454,647
2034	LEIGH CENTRAL J & I	12,300	2,442	260	6,107	762	553	585	57	0	57	15,968	1,466	471,329	24,000	495,329
2041	LEIGH HIGHER FOLDS J & I	1,300	2,442	260	5,863	547	357	519	57	0	57	13,728	971	358,218	13,500	371,718
2040	LEIGH NEWTON WESTPARK J & I	6,540	2,442	260	5,953	626	402	543	57	0	57	13,339	1,206	417,436	13,500	430,936
2039	LOWTON J & I	12,300	2,442	260	5,562	284	222	438	57	0	57	6,464	546	237,641	7,000	244,641
2049	LOWTON WEST J & I	6,540	2,442	260	6,708	1,289	858	746	57	0	57	7,224	2,482	621,271	24,000	645,271
2023	ORRELL HOLGATE J & I	12,300	2,442	260	6,032	696	481	565	57	0	57	3,118	1,339	398,244	24,000	422,244
2064	ORRELL LAMBERHEAD GREEN J & I	12,300	2,442	260	6,849	1,413	986	784	57	0	57	16,672	2,720	819,780	30,000	849,780
2064	ORRELL LAMBERHEAD GREEN J & I (Special Needs Unit)	0	0	0	0	0	0	0	0	0	0	0	0	205,362	0	205,362
2026	ORRELL NEWFOLD J & I	6,540	2,442	260	6,584	1,180	760	713	57	0	57	5,802	2,082	629,200	24,000	653,200
2027	SHEVINGTON J & I	12,300	2,442	260	6,047	709	429	569	57	0	57	2,117	1,250	430,930	24,000	454,930
2050	SHEVINGTON VALE J & I	3,250	2,442	260	5,844	531	335	514	57	0	57	1,889	1,022	306,983	13,500	320,483
2047	STANDISH WOOD FOLD J & I	3,250	2,442	260	6,942	1,494	907	809	57	0	57	7,657	2,875	720,278	30,000	750,278
2036	TYLDESLEY J & I	3,250	2,442	260	6,190	834	508	607	57	0	57	6,350	1,415	464,458	24,000	488,458
2000	WIGAN BEECH HILL J & I	28,620	2,442	260	6,778	1,350	880	765	57	0	57	30,305	2,444	844,387	30,000	874,387

**Wigan LEA - 2001/02**

**Section 52 Budget Statement Table 4:**

**School Budget Shares**

**4a Primary Schools**

<u>Dfee</u>	<u>School Name</u>	<u>£</u> <u>Buy Back</u> <u>BLAP</u> <u>Corp Mtn</u>	<u>£</u> <u>Buy Back</u> <u>Property</u> <u>Services</u>	<u>£</u> <u>Buy Back</u> <u>AVA</u> <u>Service</u>	<u>£</u> <u>Finance</u> <u>&amp; I.T</u>	<u>£</u> <u>Buy Back</u> <u>Uninsured</u> <u>Sickness</u>	<u>£</u> <u>Buy Back</u> <u>Swimming</u> <u>Supervisors</u>	<u>£</u> <u>Buy Back</u> <u>Personnel</u>	<u>£</u> <u>Buy Back</u> <u>Legal</u> <u>Service</u>	<u>£</u> <u>Buy Back</u> <u>Library</u> <u>Service</u>	<u>£</u> <u>Buy Back</u> <u>Health &amp;</u> <u>Sfty</u>	<u>£</u> <u>Buy Back</u> <u>Meals</u> <u>Free's</u>	<u>£</u> <u>Buy Back</u> <u>Meals</u> <u>Non DSO</u>	<u>£</u> <u>2001/02</u> <u>Total</u>	<u>£</u> <u>School</u> <u>Standards</u> <u>Grant</u>	<u>£</u> <u>2001/02</u> <u>Grand</u> <u>Total</u>
2013	WIGAN MABS CROSS J & I	12,300	2,442	260	6,893	1,451	948	796	57	0	57	11,863	2,793	770,966	30,000	800,966
2009	WIGAN MARSH GREEN J & I	6,540	2,442	260	6,554	1,154	760	705	57	0	57	29,471	2,056	723,144	24,000	747,144
2015	WIGAN MARUS BRIDGE J & I	3,250	2,442	260	6,348	973	662	649	57	0	57	5,168	1,872	536,506	24,000	560,506
2002	WIGAN PEMBERTON J & I	28,620	2,442	260	6,020	686	384	562	57	0	57	18,364	1,035	551,862	24,000	575,862
2003	WIGAN SCOT LANE J & I	28,620	2,442	260	5,975	646	455	550	57	0	57	20,364	1,244	432,869	13,500	446,369
2003	WIGAN SCOT LANE J & I (Special Needs Unit)	0	0	0	0	0	0	0	0	0	0	0	0	131,869	0	131,869
2017	WIGAN WINSTANLEY J & I	28,620	2,442	260	6,981	1,528	828	820	57	0	57	5,255	2,564	815,256	30,000	845,256
2007	WIGAN WOODFIELD J & I	28,620	2,442	260	6,111	765	523	586	57	0	57	1,123	1,473	426,476	24,000	450,476
2010	WORSLEY MESNES J & I	1,300	2,442	260	6,193	837	594	608	57	0	57	12,369	1,612	474,118	24,000	498,118
2062	SHEVINGTON MILLBROOK J & I	6,540	2,442	260	6,058	719	481	572	57	0	57	2,319	1,384	390,314	24,000	414,314
2051	A-IN-M NICOL MERE J & I	3,250	2,442	260	6,983	1,530	1,042	820	57	0	57	11,073	2,945	757,229	30,000	787,229
2053	LEIGH GILDED HOLLINS J & I	12,300	2,442	260	6,133	785	545	592	57	0	57	1,527	1,511	413,237	24,000	437,237
2058	TYLDESLEY GARRETT HALL J & I	28,620	2,442	260	7,366	1,866	1,271	923	57	0	57	4,907	3,415	942,842	30,000	972,842
2059	HINDLEY LOW HALL J & I	12,300	2,442	260	6,039	702	395	567	57	0	57	16,360	1,168	438,373	24,000	462,373
2060	HINDLEY GREEN HOLLINS J & I	28,620	2,442	260	5,900	580	436	529	57	0	57	7,313	1,117	369,904	13,500	383,404
2055	A-IN-M PERRY BROOK COMM.	1,300	2,442	260	5,483	214	162	417	57	0	57	6,052	413	203,380	7,000	210,380
3010	ASHTON ST. PETER'S C.E. J & I	3,250	2,442	260	5,900	580	391	529	57	0	57	6,110	1,117	335,373	13,500	348,873
3023	ATHERTON CHOWBENT J & I	1,300	2,442	260	5,911	590	402	532	57	0	57	5,108	1,136	331,861	13,500	345,361
3015	ATHERTON HINDSFORD C.E. J & I	12,300	2,442	260	5,987	656	433	553	57	0	57	10,535	1,263	368,293	13,500	381,793
3029	INCE-IN-M ST MARYS C.E. J & I	6,540	2,442	260	5,968	640	410	547	57	0	57	9,128	1,231	364,144	13,500	377,644
3027	LEIGH BEDFORD-HALL METHODIST J & I	28,620	2,442	260	6,120	773	470	588	57	0	57	12,359	1,219	523,901	24,000	547,901
3025	LEIGH C.E. JUNIOR	12,300	2,442	260	6,581	1,177	1,343	712	57	0	57	10,416	2,266	609,761	24,000	633,761
3022	LEIGH WESTLEIGH METHODIST J & I	12,300	2,442	260	5,770	467	271	494	57	0	57	9,502	717	332,432	13,500	345,932
3024	TYLDESLEY SHAKERLEY C.E. J & I	12,300	2,442	260	5,746	445	324	488	57	0	57	15,718	857	333,115	13,500	346,615
3007	WIGAN ST. JAMES' C.E. J & I	28,620	2,442	260	6,398	1,017	726	663	57	0	57	26,842	1,958	627,073	24,000	651,073

**Wigan LEA - 2001/02**

**Section 52 Budget Statement Table 4:**

**School Budget Shares**

**4a Primary Schools**

<u>Dfee</u>		£	£	£	£	£	£	£	£	£	£	£	£	£	£	
<u>No</u>	<u>School Name</u>	<u>Buy Back</u>	<u>Buy Back</u>	<u>Buy Back</u>	<u>Finance</u>	<u>Buy Back</u>	<u>Buy Back</u>	<u>Buy Back</u>	<u>Buy Back</u>	<u>Buy Back</u>	<u>Buy Back</u>	<u>Buy Back</u>	<u>Buy Back</u>	<u>2001/02</u>	<u>School</u>	<u>2001/02</u>
		<u>BLAP</u>	<u>Property</u>	<u>AVA</u>	<u>&amp; I.T</u>	<u>Uninsured</u>	<u>Swimming</u>	<u>Personnel</u>	<u>Legal</u>	<u>Library</u>	<u>Health &amp;</u>	<u>Meals</u>	<u>Meals</u>	<u>Total</u>	<u>Standards</u>	<u>Grand</u>
		<u>Corp Mtn</u>	<u>Services</u>	<u>Service</u>		<u>Sickness</u>	<u>Supervisors</u>		<u>Service</u>	<u>Service</u>	<u>Sfty</u>	<u>Free's</u>	<u>Non DSO</u>		<u>Grant</u>	<u>Total</u>
3360	ABRAM C.E J & I	6,540	2,442	260	6,092	748	493	581	57	0	57	8,744	1,441	395,584	24,000	419,584
3383	A-IN-M DOWNALL GREEN R.C.	3,250	2,442	260	5,825	514	380	509	57	0	57	2,287	990	281,280	13,500	294,780
3414	A-IN-M ST. JOHN SOUTHWORTH RC J & I	3,250	2,442	260	5,915	593	402	533	57	0	57	3,102	1,142	322,040	13,500	335,540
3382	A-IN-M ST.OSWALD'S R.C. J & I	3,250	2,442	260	6,479	1,088	718	685	57	0	57	7,393	2,095	528,755	24,000	552,755
3350	A-IN-M ST. THOMAS' C.E. J & I	1,300	2,442	260	6,178	824	542	604	57	0	57	4,142	1,587	416,507	24,000	440,507
3387	ASPULL HOLY FAMILY R.C. J & I	1,300	2,442	260	5,712	415	271	479	57	0	57	1,670	800	259,363	13,500	272,863
3386	ASPULL OUR LADY'S R.C. J & I	6,540	2,442	260	5,829	518	369	510	57	0	57	4,094	997	307,434	13,500	320,934
3428	ASPULL ST JOHN THE BAPTIST J & I	6,540	2,442	260	6,073	732	402	576	57	0	57	5,331	1,142	442,235	24,000	466,235
3370	ATHERTON HOWE BRIDGE CE J & I	1,300	2,442	260	6,005	673	466	558	57	0	57	6,124	1,295	370,521	24,000	394,521
3397	ATHERTON SACRED HEART RC J & I	12,300	2,442	260	5,814	504	354	506	57	0	57	3,289	971	299,635	13,500	313,135
3429	ATHERTON ST. GEORGES CE J & I	12,300	2,442	260	6,438	1,052	790	674	57	0	57	28,051	2,025	619,066	24,000	643,066
3423	ATHERTON ST. PHILIP'S C.E J & I	6,540	2,442	260	6,171	818	564	602	57	0	57	6,347	1,574	421,673	24,000	445,673
3396	ATHERTON ST RICHARD'S R.C. J & I	3,250	2,442	260	6,058	719	512	572	57	0	57	6,934	1,384	410,010	24,000	434,010
3361	BICKERSHAW C.E. J & I	6,540	2,442	260	5,791	485	346	500	57	0	57	6,295	933	296,603	13,500	310,103
3379	GOLBORNE ST THOMAS' C.E. J & I	1,300	2,442	260	6,002	669	459	557	57	0	57	12,744	1,288	384,656	24,000	408,656
3407	GOLBORNE ALL SAINTS R.C. J & I	12,300	2,442	260	5,885	567	305	525	57	0	57	5,104	901	344,115	13,500	357,615
3427	HAIGH & ASPULL ST. DAVID'S CE J & I	1,300	2,442	260	5,874	557	387	522	57	0	57	4,902	1,073	312,471	13,500	325,971
3363	HINDLEY CASTLE HILL C.E. J & I	3,250	2,442	260	6,035	699	508	566	57	0	57	8,536	1,346	355,953	24,000	379,953
3362	HINDLEY (ALL SAINTS) C.E. J & I	3,250	2,442	260	6,207	849	519	612	57	0	57	14,377	1,447	467,556	24,000	491,556
3390	HINDLEY ST. BENEDICT'S R.C J & I	6,540	2,442	260	6,066	725	433	574	57	0	57	5,330	1,396	378,403	24,000	402,403
3365	PLATT BRIDGE ST. NATHANIEL'S CE J & I	6,540	2,442	260	5,633	346	241	458	57	0	57	11,490	666	269,245	13,500	282,745
3366	HINDLEY ST PETER'S C.E. J & I	6,540	2,442	260	6,171	818	538	602	57	0	57	5,545	1,574	418,570	24,000	442,570
3364	HINDLEY GREEN ST JOHNS C.E	1,300	2,442	260	6,020	686	459	562	57	0	57	1,311	1,320	346,979	24,000	370,979
3432	HINDLEY GREEN SACRED HEART RC J & I	1,300	2,442	260	6,024	689	508	563	57	0	57	4,120	1,327	369,769	24,000	393,769
3367	INCE IN MAKERFIELD C.E. J & I	3,250	2,442	260	7,156	1,682	1,068	867	57	0	57	37,378	3,047	920,243	30,000	950,243

**Wigan LEA - 2001/02**

**Section 52 Budget Statement Table 4:**

**School Budget Shares**

**4a Primary Schools**

<u>Dfee</u>		£	£	£	£	£	£	£	£	£	£	£	£	£	£	
<u>No</u>	<u>School Name</u>	<u>Buy Back</u>	<u>Buy Back</u>	<u>Buy Back</u>	<u>Finance</u>	<u>Uninsured</u>	<u>Swimming</u>	<u>Buy Back</u>	<u>Legal</u>	<u>Library</u>	<u>Health &amp;</u>	<u>Meals</u>	<u>Meals</u>	<u>2001/02</u>	<u>School</u>	<u>2001/02</u>
		<u>Corp Mtn</u>	<u>Services</u>	<u>Service</u>	<u>&amp; I.T</u>	<u>Sickness</u>	<u>Supervisors</u>	<u>Personnel</u>	<u>Service</u>	<u>Service</u>	<u>Sfty</u>	<u>Free's</u>	<u>Non DSO</u>	<u>Total</u>	<u>Grant</u>	<u>Grand</u>
3393	INCE-IN-M HOLY FAMILY R.C. J & I	6,540	2,442	260	6,113	767	444	586	57	0	57	7,142	1,288	405,635	24,000	429,635
3394	HN-M ST. WILLIAM'S R.C.	3,250	2,442	260	6,113	767	448	586	57	0	57	11,957	1,320	416,372	24,000	440,372
3030	LEIGH ST. THOMAS CE J & I	3,250	2,442	260	6,979	1,527	963	819	57	0	57	11,273	2,939	742,481	30,000	772,481
3424	LEIGH C.E. INFANTS'	1,300	2,442	260	5,908	587	0	531	57	0	57	5,910	1,130	347,966	13,500	361,466
3419	LEIGH CHRIST CHURCH PENNINGTON C.E. J & I	1,300	2,442	260	6,088	745	485	580	57	0	57	9,747	1,434	390,046	24,000	414,046
3399	LEIGH OUR LADY OF THE ROSARY RC J & I	3,250	2,442	260	5,810	501	327	505	57	0	57	9,909	965	292,417	13,500	305,917
3403	LEIGH SACRED HEART R.C. J & I	1,300	2,442	260	6,329	956	609	644	57	0	57	6,369	1,841	503,615	24,000	527,615
3411	LEIGH SAINT GABRIEL'S R.C. J & I	6,540	2,442	260	5,716	419	275	480	57	0	57	9,896	806	286,376	13,500	299,876
3425	LEIGH ST JOHN'S C.E.INFANTS	3,250	2,442	260	5,641	353	0	460	57	0	57	5,673	679	236,345	13,500	249,845
3400	LEIGH ST. JOSEPH'S R.C. J & I	3,250	2,442	260	6,404	1,022	711	665	57	0	57	9,991	1,968	524,565	24,000	548,565
3372	LEIGH ST PETER'S C.E. INF.	6,540	2,442	260	5,998	666	4	556	57	0	57	11,740	1,092	411,046	24,000	435,046
3371	LEIGH ST PETER'S CE JUNIOR	1,300	2,442	260	6,197	841	959	609	57	0	57	14,376	1,619	458,839	24,000	482,839
3405	LEIGH X11 APOSTLES. R.C. J & I	3,250	2,442	260	6,084	742	478	579	57	0	57	12,153	1,428	368,999	24,000	392,999
3373	LEIGH W'LEIGH ST. PAUL'S CE J & I	1,300	2,442	260	5,998	666	459	556	57	0	57	8,731	1,282	348,074	24,000	372,074
3412	LOWTON ST CATHERINE'S R.C. J & I	6,540	2,442	260	6,073	732	474	576	57	0	57	2,522	1,409	361,216	24,000	385,216
3377	LOWTON ST. LUKE'S C.E. J & I	3,250	2,442	260	6,141	791	515	594	57	0	57	1,930	1,523	396,102	24,000	420,102
3378	LOWTON ST MARY'S C.E. J & I	12,300	2,442	260	6,235	874	459	619	57	0	57	4,952	1,419	475,559	24,000	499,559
3388	ORRELL ST JAMES'S R.C. J & I	1,300	2,442	260	6,306	936	617	638	57	0	57	2,554	1,803	453,916	24,000	477,916
3413	SHEVINGTON ST BERNADETTE'S RC J & I	1,300	2,442	260	5,885	567	391	525	57	0	57	1,493	1,092	308,329	13,500	321,829
3357	STANDISH ST WILFRID'S CE J & I	3,250	2,442	260	7,145	1,672	1,019	863	57	0	57	8,688	3,028	856,246	30,000	886,246
3358	STAND LWR GRD ST ANNE'S CE J & I	1,300	2,442	260	5,693	399	260	474	57	0	57	5,279	768	259,246	13,500	272,746
3389	STANDISH ST. MARIE'S R.C. J & I	12,300	2,442	260	6,321	950	617	642	57	0	57	5,365	1,828	477,831	24,000	501,831
3415	TYLD.AST.ST AMBROSE BARLOW RC J & I	1,300	2,442	260	6,017	683	463	561	57	0	57	1,712	1,314	335,219	24,000	359,219
3374	TYLDESLEY ASTLEY ST. STEPHEN'S CE J & I	3,250	2,442	260	6,163	811	576	600	57	0	57	6,948	1,561	394,949	24,000	418,949
3406	TYLD B'TWN HOLY FAMILY R.C J & I	3,250	2,442	260	6,205	847	602	611	57	0	57	2,741	1,631	421,968	24,000	445,968

**Wigan LEA - 2001/02**

**Section 52 Budget Statement Table 4:**

**School Budget Shares**

**4a Primary Schools**

<u>Dfee</u>		<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>	
<u>No</u>	<u>School Name</u>	<u>Buy Back</u>	<u>Buy Back</u>	<u>Buy Back</u>	<u>Finance</u>	<u>Buy Back</u>	<u>Buy Back</u>	<u>£</u>	<u>Buy Back</u>	<u>Buy Back</u>	<u>Buy Back</u>	<u>Buy Back</u>	<u>Buy Back</u>	<u>£</u>	<u>School</u>	
		<u>BLAP</u>	<u>Property</u>	<u>AVA</u>	<u>&amp; I.T</u>	<u>Uninsured</u>	<u>Swimming</u>	<u>Personnel</u>	<u>Legal</u>	<u>Library</u>	<u>Health &amp;</u>	<u>Meals</u>	<u>Meals</u>	<u>2001/02</u>	<u>Standards</u>	
		<u>Corp Mtn</u>	<u>Services</u>	<u>Service</u>		<u>Sickness</u>	<u>Supervisors</u>		<u>Service</u>	<u>Service</u>	<u>Sfty</u>	<u>Free's</u>	<u>Non DSO</u>	<u>Total</u>	<u>Grant</u>	
															<u>2001/02</u>	
															<u>Grand</u>	
															<u>Total</u>	
3376	TYLDESLEY ST JOHN'S MOSLEY COMMON CE	3,250	2,442	260	5,671	379	278	468	57	0	57	5,476	730	249,229	13,500	262,729
3306	WIGAN HIGHFIELD ST MATTHEWS C.E. J & I	1,300	2,442	260	6,772	1,345	865	764	57	0	57	6,430	2,590	670,933	30,000	700,933
3331	WIGAN SACRED HEART R.C. J & I	3,250	2,442	260	7,009	1,553	955	827	57	0	57	10,876	2,799	803,044	30,000	833,044
3336	WIGAN ST. AIDAN'S R.C. J & I	3,250	2,442	260	6,742	1,319	813	755	57	0	57	2,414	2,348	635,643	24,000	659,643
3300	WIGAN ST. ANDREW'S C.E. J & I	1,300	2,442	260	6,129	781	519	591	57	0	57	3,132	1,504	416,357	24,000	440,357
3338	WIGAN ST. CATHARINE'S C.E. J & I	1,300	2,442	260	6,084	742	489	579	57	0	57	10,749	1,428	387,932	24,000	411,932
3433	WIGAN ST. CUTHBERT'S R.C. J & I	6,540	2,442	260	6,269	903	655	628	57	0	57	14,185	1,739	509,313	24,000	533,313
3333	WIGAN ST.EDWARD'S R.C. J & I	1,300	2,442	260	5,859	544	387	518	57	0	57	11,320	1,047	331,379	13,500	344,879
3308	WIGAN ST. JOHN'S C.E. J & I	3,250	2,442	260	6,084	742	489	579	57	0	57	11,150	1,428	410,666	24,000	434,666
3431	WIGAN ST. JUDES RC J & I	3,250	2,442	260	6,013	679	497	560	57	0	57	3,918	1,308	362,711	24,000	386,711
3310	WIGAN ST. MARKS C.E. J & I	6,540	2,442	260	5,990	659	429	554	57	0	57	11,137	1,269	366,038	13,500	379,538
3326	WIGAN ST MARY'S & ST JOHN'S RC J & I	1,300	2,442	260	5,968	640	421	547	57	0	57	1,906	1,231	327,418	13,500	340,918
3329	WIGAN ST.PATRICKS R.C. J & I	3,250	2,442	260	6,381	1,002	696	659	57	0	57	14,401	1,784	535,306	24,000	559,306
3315	WIGAN ST. PAULS' C.E. J & I	1,300	2,442	260	6,092	748	504	581	57	0	57	4,330	1,441	386,377	24,000	410,377
3318	WIGAN ST STEPHEN'S C.E. J & I	3,250	2,442	260	5,889	570	406	526	57	0	57	4,503	1,098	330,605	13,500	344,105
3426	ASPULL CHURCH J & I	1,300	2,442	260	5,953	626	463	543	57	0	57	2,706	1,206	353,879	13,500	367,379
3434	TYLD. ST.GEORGE'S CENTRAL CE J & I	1,300	2,442	260	6,472	1,081	651	683	57	0	57	11,605	1,904	556,648	24,000	580,648
<b>TOTAL PRIMARY SCHOOLS &amp; UNITS</b>		<b>878,740</b>	<b>273,504</b>	<b>29,120</b>	<b>692,195</b>	<b>92,514</b>	<b>60,676</b>	<b>67,710</b>	<b>6,384</b>	<b>0</b>	<b>6,384</b>	<b>996,536</b>	<b>172,068</b>	<b>52,165,237</b>	<b>2,396,000</b>	<b>54,561,237</b>

Primary Schools Contingency 171,585

Grand Total ISB 54,732,822







**Wigan LEA - 2001/02**

**Section 52 Budget Statement Table 4:**

**Factors used to determine School Budget Shares**

**4a Primary Schools**

Dfee No	School Name	Pupil No's in Year / Age Group (Fte's)										Planned Places in Special Needs Units								
		N	Age 3	Age 4	Age 5	Age 6	Age 7	Age 8	Age 9	Age 10	Age 11	Fte's Total	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Total Planned Places
3406	TYLD B'TWN HOLY FAMILY R.C	0.0	0.0	29.0	30.0	38.0	28.0	40.0	55.0	37.0	0.0	257.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3376	ST JOHN'S MOSLEY COMMON	0.0	0.0	9.0	13.0	19.0	18.0	25.0	20.0	11.0	0.0	115.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3306	WIGAN HIGHFIELD C.E.	0.0	0.0	59.0	60.0	59.0	61.0	51.0	59.0	59.0	0.0	408.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3331	WIGAN SACRED HEART R.C.	30.0	0.0	65.0	63.0	59.0	62.0	54.0	65.0	73.0	0.0	471.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3336	WIGAN ST. AIDAN'S R.C.	30.0	0.0	51.0	55.0	48.0	58.0	53.0	60.0	45.0	0.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3300	WIGAN ST. ANDREW'S C.E.	0.0	0.0	30.0	35.0	34.0	33.0	35.0	36.0	34.0	0.0	237.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3338	WIGAN ST. CATHARINE'S C.E.	0.0	0.0	27.0	34.0	34.0	35.0	34.0	27.0	34.0	0.0	225.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3433	WIGAN ST. CUTHBERT'S R.C.	0.0	0.0	34.0	36.0	30.0	44.0	45.0	39.0	46.0	0.0	274.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3333	WIGAN ST.EDWARD'S R.C.	0.0	0.0	21.0	19.0	22.0	30.0	22.0	30.0	21.0	0.0	165.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3308	WIGAN ST. JOHN'S C.E.	0.0	0.0	31.0	32.0	32.0	35.0	33.0	27.0	35.0	0.0	225.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3431	WIGAN ST. JUDES RC PRIMARY	0.0	0.0	24.0	25.0	25.0	17.0	49.0	28.0	38.0	0.0	206.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3310	WIGAN ST. MARKS C.E.	0.0	0.0	27.0	30.0	29.0	19.0	33.0	26.0	36.0	0.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3326	WIGAN ST MARY & ST JOHN RC	0.0	0.0	29.0	29.0	24.0	24.0	29.0	28.0	31.0	0.0	194.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3329	WIGAN ST.PATRICKS R.C.	23.0	0.0	30.0	38.0	28.0	54.0	55.0	35.0	41.0	0.0	304.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3315	WIGAN ST. PAULS' C.E.	0.0	0.0	37.0	24.0	32.0	35.0	34.0	32.0	33.0	0.0	227.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3318	WIGAN ST STEPHEN'S C.E.	0.0	0.0	26.0	21.0	18.0	27.0	31.0	28.0	22.0	0.0	173.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3426	ASPULL CHURCH PRIMARY	0.0	0.0	19.0	21.0	27.0	33.0	35.0	31.0	24.0	0.0	190.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3434	TYLD. ST.GEORGE'S CENTRAL	28.0	0.0	37.0	45.0	45.0	42.0	45.0	43.0	43.0	0.0	328.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL PRIMARY SCHOOLS</b>		<b>949.0</b>	<b>0.0</b>	<b>3,538.5</b>	<b>3,681.0</b>	<b>3,760.0</b>	<b>3,859.0</b>	<b>4,168.0</b>	<b>4,116.0</b>	<b>3,986.0</b>	<b>1.0</b>	<b>28,058.5</b>	<b>0.0</b>	<b>885.0</b>	<b>0.0</b>	<b>695.0</b>	<b>11,700.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13,280.0</b>

**Wigan LEA - 2001/02**

**Section 52 Budget Statement Table 4:**

**Factors used to determine School Budget Shares**

**4a Primary Schools**

Dfee No	School Name	Other Multipliers															
		Floor Area SQ Metres	Premises Lump Sum	Claiming Free School Meals	SIS No of Eligible Pupils	Statemented Children (Full Year)	Statemented Children (One Term)	No Of Lump Sums	Small Schools Units	Insurance Wtd Pupil No's	Insurance Pupil No's	Supply Pupil No's	KS2 Pupil No's	School Claiming Free Meals	School Nursery Direct Costs	Maint'ce Lump Sum	Services Lump Sum
2030	ABRAM BRYN GATES C.P.	1,373	0	45	1.0	2.00	0.00	1.00	4	206.0	206.00	206.00	129	46.53	206	1	1
2043	A-IN-M R.L.HUGHES C.P.	2,888	0	56	6.0	6.00	0.33	1.00	0	502.0	502.00	502.00	271	54.29	472	1	1
2045	ATHERTON MEADOWBANK C.P.	1,485	0	94	7.0	9.00	0.67	1.00	43	212.0	212.00	212.00	95	74.55	167	1	1
2045	ATHERTON MEADOWBANK C.P. (Special Needs Unit)	0	0	0	0.0	0.00	0.00	1.00	35	0.0	0.00	0.00	0	0.00	0	0	0
2046	ATHERTON PARKLEE C.P.	1,438	0	37	4.0	7.00	0.00	1.00	0	272.0	272.00	272.00	141	33.70	242	1	1
2037	GOLBORNE C.P.	3,388	0	89	5.0	2.00	0.33	1.00	0	398.0	398.00	398.00	243	86.03	377	1	1
2037	GOLBORNE C.P. (Special Needs Unit)	0	0	0	0.0	0.00	0.00	1.00	24	0.0	0.00	0.00	0	0.00	0	0	0
2031	HINDLEY J & I	1,795	0	46	4.0	4.00	0.33	1.00	1	209.0	209.00	209.00	128	46.54	209	1	1
2032	HINDLEY GREEN C.P.	2,689	0	52	3.0	15.00	0.33	1.00	0	366.5	366.50	366.50	207	48.94	339	1	1
2032	HINDLEY GREEN C.P. (Special Needs Unit)	0	0	0	0.0	0.00	0.00	1.00	18	0.0	0.00	0.00	0	0.00	0	0	0
2033	I-IN-M BRITANNIA BRIDGE	1,264	0	79	6.0	4.00	1.00	1.00	0	233.5	233.50	233.50	125	71.60	210	1	1
2034	LEIGH CENTRAL C.P.	2,458	2	79	3.0	9.00	1.67	1.00	0	231.0	231.00	231.00	147	79.60	231	1	1
2041	LEIGH HIGHER FOLDS C.P.	1,242	0	74	11.0	12.00	0.00	1.00	57	166.0	166.00	166.00	95	68.43	153	1	1
2040	LEIGH NEWTON WESTPARK C.P.	1,424	0	66	18.0	8.00	1.67	1.00	20	190.0	190.00	190.00	107	66.49	190	1	1
2039	LOWTON J & I	929	0	32	4.0	2.00	0.00	1.00	124	86.0	86.00	86.00	59	32.22	86	1	1
2049	LOWTON WEST J & I	1,629	0	35	4.0	5.00	0.33	1.00	0	391.0	391.00	391.00	228	36.01	391	1	1
2023	ORRELL HOLGATE C.P.	1,611	0	15	4.0	2.00	0.00	1.00	0	211.0	211.00	211.00	128	15.54	211	1	1
2064	ORRELL LAMBERHEAD GREEN	4,115	0	81	14.0	3.00	0.33	4.00	0	428.5	428.50	428.50	262	83.10	428.5	1	1
2064	ORRELL LAMBERHEAD GREEN (Special Needs Unit)	0	0	0	0.0	0.00	0.00	1.00	14	0.0	0.00	0.00	0	0.00	0	0	0
2026	ORRELL NEWFOLD C.P.	1,917	1	31	14.0	1.00	1.33	1.00	0	358.0	358.00	358.00	202	28.92	328	1	1
2027	SHEVINGTON COUNTY PRIMARY	2,734	1	11	2.0	2.00	0.00	1.00	13	215.0	215.00	215.00	114	10.55	197	1	1
2050	SHEVINGTON VALE C.P.	1,276	0	9	3.0	0.00	0.67	1.00	49	161.0	161.00	161.00	89	9.41	161	1	1
2047	STANDISH WOOD FOLD J & I	1,872	0	37	4.0	2.00	0.33	1.00	0	453.0	453.00	453.00	241	38.17	453	1	1
2036	TYLDESLEY COUNTY PRIMARY	1,304	0	35	1.0	4.00	0.00	1.00	0	253.0	253.00	253.00	135	31.65	223	1	1
2000	WIGAN BEECH HILL C.P.	2,654	0	160	10.0	16.00	0.67	1.00	0	409.5	409.50	409.50	234	151.05	385	1	1
2013	WIGAN MABS CROSS PRIMARY	2,421	0	58	3.0	13.00	0.67	1.00	0	440.0	440.00	440.00	252	59.13	440	1	1
2009	WIGAN MARSH GREEN PRIMARY	2,578	0	158	11.0	19.00	0.67	1.00	0	350.0	350.00	350.00	202	146.90	324	1	1
2015	WIGAN MARUS BRIDGE J & I	1,658	2	25	6.0	7.00	0.67	1.00	0	295.0	295.00	295.00	176	25.76	295	1	1
2002	WIGAN PEMBERTON J & I R.L.	2,394	0	114	17.0	4.00	0.33	5.00	47	208.0	208.00	208.00	102	91.54	163	1	1
2003	WIGAN SCOT LANE C.P.	1,952	0	101	4.0	5.00	0.00	1.00	14	196.0	196.00	196.00	121	101.50	196	1	1
2003	WIGAN SCOT LANE C.P. (Special Needs Unit)	0	0	0	0.0	0.00	0.00	1.00	32	0.0	0.00	0.00	0	0.00	0	0	0
2017	WIGAN WINSTANLEY C.P.	2,227	0	29	0.0	2.00	1.00	4.00	0	463.5	463.50	463.50	220	26.19	404	1	1
2007	WIGAN WOODFIELD C.P.	1,446	0	5	0.0	1.00	0.00	1.00	0	232.0	232.00	232.00	139	5.60	232	1	1

**Wigan LEA - 2001/02**

**Section 52 Budget Statement Table 4:**

**Factors used to determine School Budget Shares**

**4a Primary Schools**

Dfee No	School Name	Other Multipliers																
		Floor Area SQ Metres	Premises Lump Sum	Claiming Free School Meals	SIS		Statemented Children (Full Year)	Statemented Children (One Term)	No Of Lump Sums	Small Schools Units	Insurance Wtd Pupil No's	Insurance Pupil No's	Supply Pupil No's	KS2 Pupil No's	School Claiming	School Nursery	Maint'ce Lump Sum	Services Lump Sum
					Free	Direct									Free	Direct		
2010	WORSLEY MESNES C.P.SCHOOL	1,488	0	61	10.0	4.00	0.33	1.00	0	254.0	254.00	254.00	158	61.65	254	1	1	
2062	SHEVINGTON MILLBROOK C.P.	1,118	0	11	4.0	3.00	0.67	1.00	0	218.0	218.00	218.00	128	11.56	218	1	1	
2051	A-IN-M NICOL MERE C.P.	1,969	1	54	2.0	7.00	0.33	1.00	0	464.0	464.00	464.00	277	55.20	464	1	1	
2053	LEIGH GILDED HOLLINS C.P.	1,030	0	7	1.0	4.00	0.33	1.00	0	238.0	238.00	238.00	145	7.61	238	1	1	
2058	TYLDESLEY GARRETT HALL	3,372	0	24	5.0	8.00	0.33	1.00	0	566.0	566.00	566.00	338	24.46	538	1	1	
2059	HINDLEY LOW HALL J & I	1,418	0	93	7.0	3.00	0.67	1.00	26	213.0	213.00	213.00	105	81.55	184	1	1	
2060	HINDLEY GREEN HOLLINS C.P.	1,021	0	36	3.0	2.00	0.33	1.00	34	176.0	176.00	176.00	116	36.45	176	1	1	
2055	A-IN-M PERRY BROOK COMM.	941	1	30	0.0	2.00	0.33	1.00	145	65.0	65.00	65.00	43	30.17	65	1	1	
3010	BRYN ST. PETER'S C.E.	1,215	0	30	4.0	6.00	0.67	1.00	34	176.0	176.00	176.00	104	30.45	176	1	1	
3023	ATHERTON CHOWBENT J & I	1,188	0	25	4.0	4.00	0.67	1.00	31	179.0	179.00	179.00	107	25.46	179	0	1	
3015	ATHERTON HINDSFORD C.E.	1,096	1	52	3.0	2.00	0.00	1.00	11	199.0	199.00	199.00	115	52.51	199	1	1	
3029	INCE-IN-M ST MARYS C.E.	1,049	0	45	6.0	2.00	1.00	1.00	16	194.0	194.00	194.00	109	45.50	194	1	1	
3027	LEIGH BEDFORD-HALL METHOD.	1,683	0	75	2.0	2.00	0.33	5.00	18	234.5	234.50	234.50	125	61.60	192	1	1	
3025	LEIGH C.E. JUNIOR	2,401	0	51	1.0	7.00	1.33	1.00	0	357.0	357.00	357.00	357	51.92	357	1	1	
3022	LEIGH WESTLEIGH METHODIST	1,083	0	59	4.0	5.00	1.33	1.00	97	141.5	141.50	141.50	72	47.36	113	1	1	
3024	TYLDESLEY SHAKERLEY C.E.	1,165	0	78	15.0	9.00	0.33	1.00	75	135.0	135.00	135.00	86	78.35	135	1	1	
3007	WIGAN ST. JAMES' C.E.	1,546	0	133	24.0	12.00	0.67	1.00	0	308.5	308.50	308.50	193	133.79	308.5	1	1	
3360	ABRAM C.E J & I	1,214	0	43	2.0	5.00	0.33	1.00	0	152.5	227.00	227.00	131	43.58	227	1	1	
3383	A-IN-M DOWNALL GREEN R.C.	818	0	11	5.0	0.00	0.33	1.00	54	104.8	156.00	156.00	101	11.40	156	1	1	
3414	A-IN-M ST. JOHN SOUTHWORTH	1,006	0	15	5.0	4.00	1.00	1.00	30	121.0	180.00	180.00	107	15.46	180	1	1	
3382	A-IN-M ST.OSWALD'S R.C.	1,349	0	36	1.0	5.00	1.00	1.00	0	221.8	330.00	330.00	191	36.85	330	1	1	
3350	A-IN-M ST. THOMAS' C.E.	1,063	0	20	0.0	4.00	0.33	1.00	0	168.0	250.00	250.00	144	20.64	250	1	1	
3387	ASPULL HOLY FAMILY R.C.	734	1	8	3.0	3.00	0.00	1.00	84	84.7	126.00	126.00	72	8.32	126	1	1	
3386	ASPULL OUR LADY'S R.C.	926	0	20	1.0	2.00	0.00	1.00	53	105.5	157.00	157.00	98	20.40	157	1	1	
3428	ASPULL ST JOHN THE BAPTIST	1,246	0	32	9.0	5.00	1.00	5.00	30	149.2	222.00	222.00	107	26.57	180	1	1	
3370	HOWE BRIDGE ST. MICHAEL'S	1,340	0	30	5.0	1.00	1.00	1.00	6	137.1	204.00	204.00	124	30.53	204	1	1	
3397	ATHERTON SACRED HEART	910	0	16	0.0	6.00	0.33	1.00	57	102.8	153.00	153.00	94	16.39	153	1	1	
3429	ATHERTON ST. GEORGES	2,177	0	139	5.0	3.00	1.00	4.00	0	214.4	319.00	319.00	210	139.82	319	1	1	
3423	ATHERTON ST. PHILIP'S C.E	1,231	0	31	4.0	5.00	0.33	1.00	0	166.7	248.00	248.00	150	31.64	248	1	1	
3396	ATHERTON ST RICHARD'S R.C.	1,802	1	31	7.0	4.00	0.33	1.00	0	146.5	218.00	218.00	136	34.56	218	1	1	
3361	BICKERSHAW C.E. PRIMARY	1,001	1	31	2.0	3.00	0.33	1.00	63	98.8	147.00	147.00	92	31.38	147	1	1	
3379	GOLBORNE ST THOMAS' C.E.	1,344	0	63	11.0	5.00	1.00	1.00	7	136.4	203.00	203.00	122	63.52	203	1	1	
3407	GOLBORNE ALL SAINTS R.C.	1,037	0	30	5.0	3.00	0.33	1.00	68	115.6	172.00	172.00	81	25.44	142	1	1	

**Wigan LEA - 2001/02**

**Section 52 Budget Statement Table 4:**

**Factors used to determine School Budget Shares**

**4a Primary Schools**

Dfee No	School Name	Floor Area SQ Metres	Premises Lump Sum	Other Multipliers				No Of Lump Sums	Small Schools Units	Insurance Wtd Pupil No's	Insurance Pupil No's	Supply Pupil No's	KS2 Pupil No's	School	School	Maint'ce Lump Sum	Services Lump Sum
				Claiming Free School Meals	SIS No of Eligible Pupils	Statemented Childen (Full Year)	Statemented Childen (One Term)							Claiming Free Meals	Nursery Direct Costs		
3427	HAIGH & ASPULL ST. DAVID'S	1,179	0	24	4.0	5.00	1.00	41	113.6	169.00	169.00	103	24.44	169	1	1	
3363	HINDLEY CASTLE HILL C.E.	976	0	42	3.0	2.00	1.00	0	142.5	212.00	212.00	135	42.55	212	1	1	
3362	HINDLEY (ALL SAINTS) C.E.	1,318	1	80	7.0	2.00	1.00	0	173.0	257.50	257.50	138	71.66	228	1	1	
3390	HINDLEY ST. BENEDICT'S R.C	1,655	0	26	0.0	6.00	1.00	0	147.8	220.00	220.00	115	26.57	220	1	1	
3365	PLATT BRIDGE ST. NATHANIEL	1,098	0	57	5.0	5.00	1.00	105	70.6	105.00	105.00	64	57.27	105	1	1	
3366	HINDLEY ST PETER'S C.E.	1,094	0	27	1.0	11.00	1.00	0	166.7	248.00	248.00	143	27.64	248	1	1	
3364	HINDLEY GREEN ST JOHNS C.E	1,103	0	6	1.0	3.00	1.00	2	139.8	208.00	208.00	122	6.54	208	1	1	
3432	HINDLEY GREEN SACRED HEART	1,172	1	20	1.0	4.00	1.00	1	140.4	209.00	209.00	135	20.54	209	1	1	
3367	INCE C.E. PRIMARY	2,787	2	197	15.0	10.00	1.00	0	342.7	510.00	510.00	284	186.31	480	1	1	
3393	INCE-IN-M HOLY FAMILY R.C.	1,559	0	40	2.0	5.00	1.00	7	156.2	232.50	232.50	118	35.60	203	1	1	
3394	HN-M ST. WILLIAM'S R.C.	1,141	0	66	4.0	4.00	1.00	2	156.2	232.50	232.50	119	59.60	208	1	1	
3030	LEIGH ST. THOMAS CE	1,937	0	55	1.0	15.00	1.00	0	311.1	463.00	463.00	256	56.19	463	1	1	
3424	LEIGH C.E. INFANTS'	811	0	29	7.0	4.00	1.00	32	119.6	178.00	178.00	0	29.46	178	1	1	
3419	LEIGH CHRIST CHURCH C.E.	989	0	48	7.0	4.00	1.00	0	151.9	226.00	226.00	129	48.58	226	1	1	
3399	LEIGH OUR LADY OF ROSARY	898	0	49	1.0	2.00	1.00	58	102.1	152.00	152.00	87	49.39	152	1	1	
3403	LEIGH SACRED HEART R.C.	1,528	0	31	5.0	7.00	1.00	0	194.9	290.00	290.00	162	31.75	290	1	1	
3411	LEIGH SAINT GABRIEL'S R.C.	949	1	49	8.0	3.00	1.00	83	85.3	127.00	127.00	73	49.33	127	1	1	
3425	LEIGH ST JOHN'S C.E.INFANT	739	0	28	1.0	1.00	1.00	103	71.9	107.00	107.00	0	28.28	107	1	1	
3400	LEIGH ST. JOSEPH'S R.C.	1,632	0	49	6.0	4.00	1.00	0	208.3	310.00	310.00	189	49.80	310	1	1	
3372	LEIGH ST PETER'S C.E. INF.	1,032	0	68	10.0	22.00	1.00	38	135.7	202.00	202.00	1	58.52	172	1	1	
3371	LEIGH ST PETER'S CE JUNIOR	1,264	0	71	7.0	0.00	1.00	0	171.4	255.00	255.00	255	71.66	255	1	1	
3405	LEIGH X11 APOSTLES. R.C.	1,046	0	60	1.0	4.00	1.00	0	151.2	225.00	225.00	127	60.58	225	1	1	
3373	LEIGH W'LEIGH ST. PAUL'S	1,005	1	43	5.0	5.00	1.00	8	135.7	202.00	202.00	122	43.52	202	1	1	
3412	LOWTON ST CATHERINE'S R.C.	1,007	0	12	3.0	2.00	1.00	0	149.2	222.00	222.00	126	12.57	222	1	1	
3377	LOWTON ST. LUKE'S C.E.	1,290	0	9	4.0	4.00	1.00	0	161.3	240.00	240.00	137	9.62	240	1	1	
3378	LOWTON ST MARY'S C.E.	1,375	0	28	3.0	4.00	1.00	0	178.1	265.00	265.00	122	24.68	223.5	1	1	
3388	ORRELL ST JAMES'S R.C.	1,356	0	12	2.0	3.00	1.00	0	190.8	284.00	284.00	164	12.73	284	1	1	
3413	SHEVINGTON ST BERNADETTE'S	914	0	7	4.0	4.00	1.00	38	115.6	172.00	172.00	104	7.44	172	1	1	
3357	STANDISH ST WILFRID'S C.P.	2,978	0	45	6.0	3.00	1.00	0	340.7	507.00	507.00	271	43.31	477	1	1	
3358	STAND LWR GRD ST ANNE'S CE	763	0	26	4.0	4.00	1.00	89	81.3	121.00	121.00	69	26.31	121	1	1	
3389	ST MARIE'S R.C.	1,443	0	26	2.0	5.00	1.00	0	193.5	288.00	288.00	164	26.74	288	1	1	
3415	TYLD.AST.ST AMBROSE BARLOW	899	0	8	4.0	0.00	1.00	3	139.1	207.00	207.00	123	8.53	207	1	1	
3374	ASTLEY ST. STEPHEN'S	1,304	0	34	3.0	4.00	1.00	0	165.3	246.00	246.00	153	34.63	246	1	1	

Wigan LEA - 2001/02

Section 52 Budget Statement Table 4:

Factors used to determine School Budget Shares

4a Primary Schools

		<u>Other Multipliers</u>															
		<u>SIS</u>												<u>School</u>	<u>School</u>	<u>Maint'ce</u>	<u>Services</u>
<u>Dfee No</u>	<u>School Name</u>	<u>Floor Area</u>	<u>Premises Lump Sum</u>	<u>Claiming Free School Meals</u>	<u>No of Eligible Pupils</u>	<u>Statemented Children (Full Year)</u>	<u>Statemented Children (One Term)</u>	<u>No Of Lump Sums</u>	<u>Small Schools Units</u>	<u>Insurance Wtd Pupil No's</u>	<u>Insurance Pupil No's</u>	<u>Supply Pupil No's</u>	<u>KS2 Pupil No's</u>	<u>Claiming Free Meals</u>	<u>Nursery Direct Costs</u>	<u>Lump Sum</u>	<u>Lump Sum</u>
3406	TYLD B'TWN HOLY FAMILY R.C	1,236	0	13	0.0	0.00	0.00	1.00	0	172.7	257.00	257.00	160	13.66	257	1	1
3376	ST JOHN'S MOSLEY COMMON	1,074	0	27	5.0	5.00	0.33	1.00	95	77.3	115.00	115.00	74	27.30	115	1	1
3306	WIGAN HIGHFIELD C.E.	1,916	0	31	4.0	13.00	0.33	1.00	0	274.2	408.00	408.00	230	32.05	408	1	1
3331	WIGAN SACRED HEART R.C.	2,200	0	57	7.0	4.00	0.67	1.00	0	316.5	471.00	471.00	254	54.21	441	1	1
3336	WIGAN ST. AIDAN'S R.C.	1,812	1	12	5.0	5.00	1.00	1.00	0	268.8	400.00	400.00	216	12.03	370	1	1
3300	WIGAN ST. ANDREW'S C.E.	1,381	0	15	5.0	3.00	0.33	1.00	0	159.3	237.00	237.00	138	15.61	237	1	1
3338	WIGAN ST. CATHARINE'S C.E.	1,195	0	53	1.0	3.00	0.67	1.00	0	151.2	225.00	225.00	130	53.58	225	1	1
3433	WIGAN ST. CUTHBERT'S R.C.	1,772	0	70	4.0	6.00	0.33	1.00	0	184.1	274.00	274.00	174	70.71	274	1	1
3333	WIGAN ST.EDWARD'S R.C.	1,286	0	56	7.0	3.00	0.00	1.00	45	110.9	165.00	165.00	103	56.43	165	1	1
3308	WIGAN ST. JOHN'S C.E.	1,314	0	55	7.0	4.00	1.33	1.00	0	151.2	225.00	225.00	130	55.58	225	1	1
3431	WIGAN ST. JUDES RC PRIMARY	2,109	1	19	3.0	1.00	0.00	1.00	4	138.4	206.00	206.00	132	19.53	206	1	1
3310	WIGAN ST. MARKS C.E.	1,108	0	54	8.0	6.00	0.33	1.00	10	134.4	200.00	200.00	114	55.52	200	1	1
3326	WIGAN ST MARY & ST JOHN RC	815	0	9	2.0	1.00	0.00	1.00	16	130.4	194.00	194.00	112	9.50	194	1	1
3329	WIGAN ST.PATRICKS R.C.	1,928	1	77	5.0	4.00	0.67	1.00	0	204.3	304.00	304.00	185	71.78	281	1	1
3315	WIGAN ST. PAULS' C.E.	1,038	0	21	3.0	1.00	0.00	1.00	0	152.5	227.00	227.00	134	21.58	227	1	1
3318	WIGAN ST STEPHEN'S C.E.	1,105	0	22	1.0	8.00	0.00	1.00	37	116.3	173.00	173.00	108	22.45	173	1	1
3426	ASPULL CHURCH PRIMARY	904	0	13	5.0	10.00	1.33	1.00	20	127.7	190.00	190.00	123	13.49	190	1	1
3434	TYLD. ST.GEORGE'S CENTRAL	1,485	0	62	2.0	4.00	1.00	1.00	0	220.4	328.00	328.00	173	57.84	300	1	1
<b>TOTAL PRIMARY SCHOOLS</b>		<b>168,064</b>	<b>21</b>	<b>5,111</b>	<b>540.0</b>	<b>548.00</b>	<b>53.33</b>	<b>141.0</b>	<b>2,271</b>	<b>22,875.0</b>	<b>28,058.50</b>	<b>28,058.50</b>	<b>16,130</b>	<b>4,967</b>	<b>27,110</b>	<b>112</b>	<b>112</b>

Wigan LEA - 2001/02

Section 52 Budget Statement Table 4:

Factors used to determine School Budget Shares

4a Primary Schools

Dfee No	School Name	Services	& I.T.	& I.T.	Services	Services	Services	Services	Services	Function
		Lump Sum	Lump Sum	Pupil No's	Lump Sum	Pupil No's	Lump Sum	Lump Sum	Lump Sum	Pupil No's
2030	ABRAM BRYN GATES C.P.	1	1	206.00	1	206.00	1	0	1	0
2043	A-IN-M R.L.HUGHES C.P.	1	1	502.00	1	502.00	1	0	1	0
2045	ATHERTON MEADOWBANK C.P.	1	1	212.00	1	212.00	1	0	1	0
2045	ATHERTON MEADOWBANK C.P. (Special Needs Unit)	0	0	0.00	0	0.00	0	0	0	0
2046	ATHERTON PARKLEE C.P.	1	1	272.00	1	272.00	1	0	1	0
2037	GOLBORNE C.P.	1	1	398.00	1	398.00	1	0	1	0
2037	GOLBORNE C.P. (Special Needs Unit)	0	0	0.00	0	0.00	0	0	0	0
2031	HINDLEY J & I	1	1	209.00	1	209.00	1	0	1	0
2032	HINDLEY GREEN C.P.	1	1	366.50	1	366.50	1	0	1	0
2032	HINDLEY GREEN C.P. (Special Needs Unit)	0	0	0.00	0	0.00	0	0	0	0
2033	I-IN-M BRITANNIA BRIDGE	1	1	233.50	1	233.50	1	0	1	0
2034	LEIGH CENTRAL C.P.	1	1	231.00	1	231.00	1	0	1	0
2041	LEIGH HIGHER FOLDS C.P.	1	1	166.00	1	166.00	1	0	1	0
2040	LEIGH NEWTON WESTPARK C.P.	1	1	190.00	1	190.00	1	0	1	0
2039	LOWTON J & I	1	1	86.00	1	86.00	1	0	1	0
2049	LOWTON WEST J & I	1	1	391.00	1	391.00	1	0	1	0
2023	ORRELL HOLGATE C.P.	1	1	211.00	1	211.00	1	0	1	0
2064	ORRELL LAMBERHEAD GREEN	1	1	428.50	1	428.50	1	0	1	0
2064	ORRELL LAMBERHEAD GREEN (Special Needs Unit)	0	0	0.00	0	0.00	0	0	0	0
2026	ORRELL NEWFOLD C.P.	1	1	358.00	1	358.00	1	0	1	0
2027	SHEVINGTON COUNTY PRIMARY	1	1	215.00	1	215.00	1	0	1	0
2050	SHEVINGTON VALE C.P.	1	1	161.00	1	161.00	1	0	1	0
2047	STANDISH WOOD FOLD J & I	1	1	453.00	1	453.00	1	0	1	0
2036	TYLDESLEY COUNTY PRIMARY	1	1	253.00	1	253.00	1	0	1	0
2000	WIGAN BEECH HILL C.P.	1	1	409.50	1	409.50	1	0	1	0
2013	WIGAN MABS CROSS PRIMARY	1	1	440.00	1	440.00	1	0	1	0
2009	WIGAN MARSH GREEN PRIMARY	1	1	350.00	1	350.00	1	0	1	0
2015	WIGAN MARUS BRIDGE J & I	1	1	295.00	1	295.00	1	0	1	0
2002	WIGAN PEMBERTON J & I R.L.	1	1	208.00	1	208.00	1	0	1	0
2003	WIGAN SCOT LANE C.P.	1	1	196.00	1	196.00	1	0	1	0
2003	WIGAN SCOT LANE C.P. (Special Needs Unit)		0	0.00	0	0.00		0	0	0
2017	WIGAN WINSTANLEY C.P.	1	1	463.50	1	463.50	1	0	1	0
2007	WIGAN WOODFIELD C.P.	1	1	232.00	1	232.00	1	0	1	0

Wigan LEA - 2001/02

Section 52 Budget Statement Table 4:

Factors used to determine School Budget Shares

4a Primary Schools

<u>Dfee No</u>	<u>School Name</u>	<u>Services</u>			<u>Services</u>			<u>Services</u>			<u>Function</u>
		<u>Lump</u>	<u>&amp; I.T.</u>	<u>&amp; I.T.</u>	<u>Lump</u>	<u>Pupil</u>	<u>Lump</u>	<u>Lump</u>	<u>Lump</u>	<u>Pupil</u>	
		<u>Sum</u>	<u>Sum</u>	<u>No's</u>	<u>Sum</u>	<u>No's</u>	<u>Sum</u>	<u>Sum</u>	<u>Sum</u>	<u>No's</u>	
2010	WORSLEY MESNES C.P.SCHOOL	1	1	254.00	1	254.00	1	0	1	0	
2062	SHEVINGTON MILLBROOK C.P.	1	1	218.00	1	218.00	1	0	1	0	
2051	A-IN-M NICOL MERE C.P.	1	1	464.00	1	464.00	1	0	1	0	
2053	LEIGH GILDED HOLLINS C.P.	1	1	238.00	1	238.00	1	0	1	0	
2058	TYLDESLEY GARRETT HALL	1	1	566.00	1	566.00	1	0	1	0	
2059	HINDLEY LOW HALL J & I	1	1	213.00	1	213.00	1	0	1	0	
2060	HINDLEY GREEN HOLLINS C.P.	1	1	176.00	1	176.00	1	0	1	0	
2055	A-IN-M PERRY BROOK COMM.	1	1	65.00	1	65.00	1	0	1	0	
3010	BRYN ST. PETER'S C.E.	1	1	176.00	1	176.00	1	0	1	0	
3023	ATHERTON CHOWBENT J & I	1	1	179.00	1	179.00	1	0	1	0	
3015	ATHERTON HINDSFORD C.E.	1	1	199.00	1	199.00	1	0	1	0	
3029	INCE-IN-M ST MARYS C.E.	1	1	194.00	1	194.00	1	0	1	0	
3027	LEIGH BEDFORD-HALL METHOD.	1	1	234.50	1	234.50	1	0	1	0	
3025	LEIGH C.E. JUNIOR	1	1	357.00	1	357.00	1	0	1	0	
3022	LEIGH WESTLEIGH METHODIST	1	1	141.50	1	141.50	1	0	1	0	
3024	TYLDESLEY SHAKERLEY C.E.	1	1	135.00	1	135.00	1	0	1	0	
3007	WIGAN ST. JAMES' C.E.	1	1	308.50	1	308.50	1	0	1	0	
3360	ABRAM C.E J & I	1	1	227.00	1	227.00	1	0	1	29	
3383	A-IN-M DOWNALL GREEN R.C.	1	1	156.00	1	156.00	1	0	1	25	
3414	A-IN-M ST. JOHN SOUTHWORTH	1	1	180.00	1	180.00	1	0	1	20	
3382	A-IN-M ST.OSWALD'S R.C.	1	1	330.00	1	330.00	1	0	1	46	
3350	A-IN-M ST. THOMAS' C.E.	1	1	250.00	1	250.00	1	0	1	36	
3387	ASPULL HOLY FAMILY R.C.	1	1	126.00	1	126.00	1	0	1	17	
3386	ASPULL OUR LADY'S R.C.	1	1	157.00	1	157.00	1	0	1	19	
3428	ASPULL ST JOHN THE BAPTIST	1	1	222.00	1	222.00	1	0	1	26	
3370	HOWE BRIDGE ST. MICHAEL'S	1	1	204.00	1	204.00	1	0	1	23	
3397	ATHERTON SACRED HEART	1	1	153.00	1	153.00	1	0	1	27	
3429	ATHERTON ST. GEORGES	1	1	319.00	1	319.00	1	0	1	24	
3423	ATHERTON ST. PHILIP'S C.E	1	1	248.00	1	248.00	1	0	1	29	
3396	ATHERTON ST RICHARD'S R.C.	1	1	218.00	1	218.00	1	0	1	27	
3361	BICKERSHAW C.E. PRIMARY	1	1	147.00	1	147.00	1	0	1	14	
3379	GOLBORNE ST THOMAS' C.E.	1	1	203.00	1	203.00	1	0	1	16	
3407	GOLBORNE ALL SAINTS R.C.	1	1	172.00	1	172.00	1	0	1	23	

Wigan LEA - 2001/02

Section 52 Budget Statement Table 4:

Factors used to determine School Budget Shares

4a Primary Schools

Dfee No	School Name	Services	& I.T.	& I.T.	Services	Services	Services	Services	Services	Function
		Lump Sum	Lump Sum	Pupil No's	Lump Sum	Pupil No's	Lump Sum	Lump Sum	Lump Sum	Pupil No's
3427	HAIGH & ASPULL ST. DAVID'S	1	1	169.00	1	169.00	1	0	1	23
3363	HINDLEY CASTLE HILL C.E.	1	1	212.00	1	212.00	1	0	1	29
3362	HINDLEY (ALL SAINTS) C.E.	1	1	257.50	1	257.50	1	0	1	33
3390	HINDLEY ST. BENEDICT'S R.C	1	1	220.00	1	220.00	1	0	1	39
3365	PLATT BRIDGE ST. NATHANIEL	1	1	105.00	1	105.00	1	0	1	15
3366	HINDLEY ST PETER'S C.E.	1	1	248.00	1	248.00	1	0	1	32
3364	HINDLEY GREEN ST JOHNS C.E	1	1	208.00	1	208.00	1	0	1	28
3432	HINDLEY GREEN SACRED HEART	1	1	209.00	1	209.00	1	0	1	22
3367	INCE C.E. PRIMARY	1	1	510.00	1	510.00	1	0	1	56
3393	INCE-IN-M HOLY FAMILY R.C.	1	1	232.50	1	232.50	1	0	1	29
3394	HN-M ST. WILLIAM'S R.C.	1	1	232.50	1	232.50	1	0	1	33
3030	LEIGH ST. THOMAS CE	1	1	463.00	1	463.00	1	0	1	68
3424	LEIGH C.E. INFANTS'	1	1	178.00	1	178.00	1	0	1	59
3419	LEIGH CHRIST CHURCH C.E.	1	1	226.00	1	226.00	1	0	1	30
3399	LEIGH OUR LADY OF ROSARY	1	1	152.00	1	152.00	1	0	1	22
3403	LEIGH SACRED HEART R.C.	1	1	290.00	1	290.00	1	0	1	43
3411	LEIGH SAINT GABRIEL'S R.C.	1	1	127.00	1	127.00	1	0	1	17
3425	LEIGH ST JOHN'S C.E.INFANT	1	1	107.00	1	107.00	1	0	1	39
3400	LEIGH ST. JOSEPH'S R.C.	1	1	310.00	1	310.00	1	0	1	36
3372	LEIGH ST PETER'S C.E. INF.	1	1	202.00	1	202.00	1	0	1	60
3371	LEIGH ST PETER'S CE JUNIOR	1	1	255.00	1	255.00	1	0	1	57
3405	LEIGH X11 APOSTLES. R.C.	1	1	225.00	1	225.00	1	0	1	25
3373	LEIGH W'LEIGH ST. PAUL'S	1	1	202.00	1	202.00	1	0	1	24
3412	LOWTON ST CATHERINE'S R.C.	1	1	222.00	1	222.00	1	0	1	26
3377	LOWTON ST. LUKE'S C.E.	1	1	240.00	1	240.00	1	0	1	35
3378	LOWTON ST MARY'S C.E.	1	1	265.00	1	265.00	1	0	1	28.5
3388	ORRELL ST JAMES'S R.C.	1	1	284.00	1	284.00	1	0	1	40
3413	SHEVINGTON ST BERNADETTE'S	1	1	172.00	1	172.00	1	0	1	24
3357	STANDISH ST WILFRID'S C.P.	1	1	507.00	1	507.00	1	0	1	69
3358	STAND LWR GRD ST ANNE'S CE	1	1	121.00	1	121.00	1	0	1	15
3389	ST MARIE'S R.C.	1	1	288.00	1	288.00	1	0	1	36
3415	TYLD.AST.ST AMBROSE BARLOW	1	1	207.00	1	207.00	1	0	1	27
3374	ASTLEY ST. STEPHEN'S	1	1	246.00	1	246.00	1	0	1	30

Wigan LEA - 2001/02

Section 52 Budget Statement Table 4:

Factors used to determine School Budget Shares

4a Primary Schools

Dfee No	School Name	<u>Services</u>	<u>&amp; I.T.</u>	<u>&amp; I.T.</u>	<u>Services</u>	<u>Services</u>	<u>Services</u>	<u>Services</u>	<u>Services</u>	<u>Function</u>
		<u>Lump</u>	<u>Lump</u>	<u>Pupil</u>	<u>Lump</u>	<u>Pupil</u>	<u>Lump</u>	<u>Lump</u>	<u>Lump</u>	<u>Pupil</u>
		<u>Sum</u>	<u>Sum</u>	<u>No's</u>	<u>Sum</u>	<u>No's</u>	<u>Sum</u>	<u>Sum</u>	<u>Sum</u>	<u>No's</u>
3406	TYLD B'TWN HOLY FAMILY R.C	1	1	257.00	1	257.00	1	0	1	29
3376	ST JOHN'S MOSLEY COMMON	1	1	115.00	1	115.00	1	0	1	9
3306	WIGAN HIGHFIELD C.E.	1	1	408.00	1	408.00	1	0	1	59
3331	WIGAN SACRED HEART R.C.	1	1	471.00	1	471.00	1	0	1	65
3336	WIGAN ST. AIDAN'S R.C.	1	1	400.00	1	400.00	1	0	1	51
3300	WIGAN ST. ANDREW'S C.E.	1	1	237.00	1	237.00	1	0	1	30
3338	WIGAN ST. CATHARINE'S C.E.	1	1	225.00	1	225.00	1	0	1	27
3433	WIGAN ST. CUTHBERT'S R.C.	1	1	274.00	1	274.00	1	0	1	34
3333	WIGAN ST.EDWARD'S R.C.	1	1	165.00	1	165.00	1	0	1	21
3308	WIGAN ST. JOHN'S C.E.	1	1	225.00	1	225.00	1	0	1	31
3431	WIGAN ST. JUDES RC PRIMARY	1	1	206.00	1	206.00	1	0	1	24
3310	WIGAN ST. MARKS C.E.	1	1	200.00	1	200.00	1	0	1	27
3326	WIGAN ST MARY & ST JOHN RC	1	1	194.00	1	194.00	1	0	1	29
3329	WIGAN ST.PATRICKS R.C.	1	1	304.00	1	304.00	1	0	1	30
3315	WIGAN ST. PAULS' C.E.	1	1	227.00	1	227.00	1	0	1	37
3318	WIGAN ST STEPHEN'S C.E.	1	1	173.00	1	173.00	1	0	1	26
3426	ASPULL CHURCH PRIMARY	1	1	190.00	1	190.00	1	0	1	19
3434	TYLD. ST.GEORGE'S CENTRAL	1	1	328.00	1	328.00	1	0	1	37
TOTAL PRIMARY SCHOOLS		112	112	28,058.5	112	28,058.5	112	0	112	2,136



**Wigan LEA - 2001/02**

**Section 52 Budget Statement Table 4:**

**School Budget Shares**

**4b Secondary Schools**

		£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	
<u>Dfee</u>		<u>Premises</u>	<u>Premises</u>	<u>Social</u>	<u>SEN</u>	<u>Admission</u>	<u>Lump</u>	<u>Small</u>	<u>Premises</u>	<u>Personnel</u>	<u>SCHOOLS</u>	<u>Water</u>		<u>Kitchen</u>	<u>Salary</u>	<u>Buy Back</u>	<u>Buy Back</u>	<u>Buy Back</u>			
<u>No</u>	<u>School Name</u>	<u>Awpu's</u>	<u>G.Floor</u>	<u>Lump Sum</u>	<u>Meals</u>	<u>SIS</u>	<u>Full Year</u>	<u>Function</u>	<u>Sum</u>	<u>School</u>	<u>Insurances</u>	<u>Insurances</u>	<u>NNDR</u>	<u>Rates</u>	<u>Rents</u>	<u>Leases</u>	<u>Funding</u>	<u>Corp Mtn</u>	<u>Property</u>	<u>AVA</u>	<u>Finance</u>
4615	LEIGH ST MARYS R.C. HIGH	3,922,028	230,332	0	40,551	1,500	56,600	692	9,202	0	7,819	14,898	0	17,110	0	74	12,009	12,300	2,442	520	11,657
4608	WIGAN DEANERY C.E. HIGH	3,707,377	224,527	0	19,781	1,500	68,804	654	9,202	0	7,407	14,112	0	10,678	18,200	40	17,214	6,540	2,442	520	11,318
<b>TOTAL SECONDARY SCHOOLS</b>		<b>7,629,405</b>	<b>454,860</b>	<b>0</b>	<b>60,332</b>	<b>3,000</b>	<b>125,404</b>	<b>1,346</b>	<b>18,404</b>	<b>0</b>	<b>15,227</b>	<b>29,010</b>	<b>0</b>	<b>27,788</b>	<b>18,200</b>	<b>114</b>	<b>29,223</b>	<b>18,840</b>	<b>4,884</b>	<b>1,040</b>	<b>22,975</b>
with 6th forms																					
<b>TOTAL ALL SECONDARY SCHOOLS</b>		<b>44,787,967</b>	<b>3,714,753</b>	<b>153</b>	<b>757,121</b>	<b>223,500</b>	<b>1,248,388</b>	<b>3,593</b>	<b>193,242</b>	<b>60,914</b>	<b>124,289</b>	<b>182,013</b>	<b>797,386</b>	<b>159,588</b>	<b>46,626</b>	<b>344</b>	<b>190,271</b>	<b>335,380</b>	<b>51,282</b>	<b>10,920</b>	<b>188,418</b>

**Wigan LEA - 2001/02**

**Section 52 Budget Statement Table 4:**

**School Budget Shares**

**4b Secondary Schools**

No	School Name	£	£	£	£	£	£	£	£	£	
		Buy Back Uninsured	Buy Back Personnel	Buy Back Legal	Buy Back Library	Buy Back Health & Sfty	Buy Back Meals Free's	Buy Back Meals Non DSO	2001/02 Total	School Standards Grant	2001/02 Grand Total
4015	A-IN-M CANSFIELD HIGH	2,898	1,239	57	50	57	31,971	5,864	2,302,205	70,000	2,372,205
4501	A-IN-M BYRCHALL HIGH	3,647	1,468	57	50	57	12,711	7,378	2,713,538	70,000	2,783,538
4805	A-IN-M ST EDMUND ARROWSMITH RC HIGH	3,947	1,560	57	50	57	13,770	7,985	2,847,857	70,000	2,917,857
4612	ATHERTON HESKETH FLETCHER CE HIGH	3,258	1,349	57	50	57	32,868	6,591	2,485,973	70,000	2,555,973
4022	GOLBORNE HIGH	2,582	1,142	57	50	57	24,797	5,223	2,029,195	70,000	2,099,195
4026	HINDLEY MORNINGTON HIGH	3,007	1,272	57	50	57	34,024	6,084	2,479,437	70,000	2,549,437
4017	INCE IN MAKERFIELD ROSE BRIDGE HIGH	2,077	988	57	50	57	37,806	4,203	1,859,699	70,000	1,929,699
4019	LEIGH BEDFORD HIGH	4,075	1,599	57	50	57	41,128	8,245	3,285,320	82,000	3,367,320
4020	LEIGH WESTLEIGH HIGH	2,351	1,071	57	50	57	35,805	4,756	1,932,513	70,000	2,002,513
4023	ORRELL ABRAHAM GUEST HIGH	3,152	1,317	57	50	57	26,571	6,378	2,424,493	70,000	2,494,493
4614	ORRELL ST. PETER'S RC HIGH	3,099	1,301	57	50	57	7,374	6,271	2,276,140	70,000	2,346,140
4027	SHEVINGTON HIGH	2,760	1,197	57	50	57	18,367	5,584	2,201,637	70,000	2,271,637
4025	TYLD. FRED LONGWORTH HIGH	4,191	1,635	57	50	57	31,124	8,479	3,209,532	82,000	3,291,532
4008	WIGAN KINGSDOWN HIGH	1,480	805	57	50	57	30,425	2,995	1,433,023	58,000	1,491,023
4609	WIGAN ST. JOHN FISHER R.C. HIGH	3,010	1,273	57	50	57	20,438	6,091	2,270,762	70,000	2,340,762
4800	WIGAN ST THOMAS MORE R.C. HIGH	2,084	990	57	50	57	27,278	4,216	1,728,703	70,000	1,798,703
4034	STANDISH HIGH	3,709	1,487	57	50	57	18,663	7,505	2,835,173	70,000	2,905,173
4028	LOWTON HIGH	3,505	1,425	57	50	57	20,334	7,091	2,645,673	70,000	2,715,673
4035	WIGAN HAWKLEY HALL COMMUNITY HIGH	2,971	1,261	57	50	57	21,462	6,011	2,344,383	70,000	2,414,383
<b>TOTAL SECONDARY SCHOOLS</b>		<b>57,803</b>	<b>24,380</b>	<b>1,083</b>	<b>950</b>	<b>1,083</b>	<b>486,907</b>	<b>116,951</b>	<b>45,305,256</b>	<b>1,342,000</b>	<b>46,647,256</b>
without 6th forms											
										<b>Secondary Schools Contingency</b>	<b>301,951</b>
										<b>Grand Total ISB</b>	<b>46,949,207</b>

**Wigan LEA - 2001/02**  
**Section 52 Budget Statement Table 4:**  
**School Budget Shares**  
**4b Secondary Schools**

<u>Dfee</u>	<u>No</u>	<u>School Name</u>	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>		
			<u>Buy Back</u>	<u>£</u>	<u>Buy Back</u>	<u>Buy Back</u>	<u>Buy Back</u>	<u>Buy Back</u>	<u>Buy Back</u>	<u>£</u>	<u>School</u>	<u>2001/02</u>	
			<u>Uninsured</u>	<u>Buy Back</u>	<u>Legal</u>	<u>Library</u>	<u>Health &amp;</u>	<u>Meals</u>	<u>Meals</u>	<u>2001/02</u>	<u>Standards</u>	<u>Grand</u>	
			<u>Sickness</u>	<u>Personnel</u>	<u>Service</u>	<u>Service</u>	<u>Sfty</u>	<u>Free's</u>	<u>Non DSO</u>	<u>Total</u>	<u>Grant</u>	<u>Total</u>	
	4615	LEIGH ST MARYS R.C. HIGH	5,628	2,075	57	50	57	28,598	11,388	4,387,587	82,000	4,469,587	
	4608	WIGAN DEANERY C.E. HIGH	5,332	1,984	57	50	57	14,293	10,787	4,152,876	82,000	4,234,876	
		<b>TOTAL SECONDARY SCHOOLS</b>	<b>10,960</b>	<b>4,059</b>	<b>114</b>	<b>100</b>	<b>114</b>	<b>42,891</b>	<b>22,175</b>	<b>8,540,463</b>	<b>164,000</b>	<b>8,704,463</b>	
		with 6th forms											
												<b>Secondary Schools Contingency</b>	<b>3,619</b>
												<b>Grand Total ISB</b>	<b>8,708,082</b>
		<b>TOTAL ALL SECONDARY SCHOOLS</b>	<b>68,763</b>	<b>28,439</b>	<b>1,197</b>	<b>1,050</b>	<b>1,197</b>	<b>529,798</b>	<b>139,126</b>	<b>53,845,719</b>	<b>1,506,000</b>	<b>55,351,719</b>	
												<b>Secondary Schools Contingency</b>	<b>305,570</b>
												<b>Grand Total ISB</b>	<b>55,657,289</b>

**Wigan LEA - 2001/02**  
**Section 52 Budget Statement Table 4:**  
**Factors used to determine School Budget Shares**  
**4b Secondary Schools**

Dfee No	School Name	Pupil No's in Year / Age Group (Fte's)										Total	Gross Floor Area SQ Metres	Premises Lump Sum	Social Factor No of Pupils Claiming Free School Meals	SIS Factor No of Eligible Pupils	No of Statemented Childen (Full Year)	No of Statemented Childen (One Term)	No Of Lump Sums	Small Schools Units
		Under 11	Age 11	Age 12	Age 13	Age 14	Age 15	Age 16	Age 17	Age 18	Age 18+									
4015	A-IN-M CANSFIELD HIGH	0	168	182	172	179	174	4	0	0	0	879	6,989	0	186	11.0	31.00	3.67	1	0
4501	A-IN-M BYRCHALL HIGH	0	239	216	216	220	215	0	0	0	0	1,106	7,714	0	72	6.0	21.00	2.33	1	0
4805	A-IN-M ST EDMUND ARROWSMITH	0	256	243	241	247	210	0	0	0	0	1,197	8,117	0	78	7.0	32.00	1.00	1	0
4612	ATHERTON HESKETH FLETCHER	0	203	196	198	192	199	0	0	0	0	988	7,726	0	190	15.0	34.00	2.33	1	0
4022	GOLBORNE HIGH	0	172	161	152	145	153	0	0	0	0	783	7,560	1	144	3.0	23.00	1.67	1	0
4026	HINDLEY MORNINGTON HIGH	0	176	154	191	193	198	0	0	0	0	912	9,087	0	198	19.0	34.00	3.33	1	0
4017	ROSE BRIDGE HIGH	0	154	124	126	114	112	0	0	0	0	630	9,550	0	221	14.0	70.00	4.33	1	20
4019	LEIGH BEDFORD HIGH	0	228	242	253	250	263	0	0	0	0	1,236	12,218	0	239	8.0	56.00	4.67	1	0
4020	LEIGH WESTLEIGH HIGH	0	151	132	152	134	144	0	0	0	0	713	7,209	0	209	1.0	36.00	2.67	1	0
4023	ORRELL ABRAHAM GUEST HIGH	0	198	194	183	195	186	0	0	0	0	956	7,286	0	154	2.0	34.00	3.33	1	0
4614	ORRELL ST. PETER'S RC HIGH	0	183	209	178	184	186	0	0	0	0	940	6,970	0	41	0.0	25.00	2.67	1	0
4027	SHEVINGTON HIGH	0	159	174	179	155	170	0	0	0	0	837	8,053	0	106	8.0	33.00	3.00	1	0
4025	TYLD. FRED LONGWORTH HIGH	0	259	265	271	253	222	1	0	0	0	1,271	9,870	0	180	19.0	39.00	0.67	1	0
4008	WIGAN KINGSDOWN HIGH	0	82	93	94	102	78	0	0	0	0	449	8,881	0	175	3.0	28.00	3.67	1	201
4609	WIGAN ST. JOHN FISHER R.C.	0	190	184	182	177	180	0	0	0	0	913	9,136	0	118	1.0	24.00	1.33	1	0
4800	WIGAN ST THOMAS MORE R.C.	0	116	124	108	158	126	0	0	0	0	632	10,162	0	159	9.0	24.00	1.33	1	18
4034	STANDISH COMMUNITY HIGH	0	255	251	218	202	199	0	0	0	0	1,125	10,149	0	107	4.0	38.00	1.00	1	0
4028	LOWTON HIGH	1	232	210	208	208	204	0	0	0	0	1,063	8,075	0	117	8.0	15.00	1.67	1	0
4035	WIGAN HAWKLEY HALL HIGH	0	184	185	177	186	169	0	0	0	0	901	8,560	0	124	9.0	25	1.67	1	0
		<b>1</b>	<b>3,605</b>	<b>3,539</b>	<b>3,499</b>	<b>3,494</b>	<b>3,388</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,531</b>	<b>163,312</b>	<b>1</b>	<b>2,818</b>	<b>147.0</b>	<b>622</b>	<b>46.33</b>	<b>19</b>	<b>239</b>
4615	LEIGH ST MARYS R.C. HIGH	0	292	291	289	284	283	139	121	6	2	1,707	11,539	0	164	1.0	34.00	1.33	1	0
4608	WIGAN DEANERY C.E. HIGH	0	276	270	279	274	286	114	106	11	1	1,617	11,248	0	80	1.0	35.00	1.67	1	0
<b>TOTAL SECONDARY SCHOOLS - SIXTH FORM</b>		<b>0</b>	<b>568</b>	<b>561</b>	<b>568</b>	<b>558</b>	<b>569</b>	<b>253</b>	<b>227</b>	<b>17</b>	<b>3</b>	<b>3,324</b>	<b>22,787</b>	<b>0</b>	<b>244</b>	<b>2.0</b>	<b>69.00</b>	<b>3.00</b>	<b>2</b>	<b>0</b>
<b>GRAND TOTAL - SECONDARY SCHOOLS</b>		<b>1</b>	<b>4,173</b>	<b>4,100</b>	<b>4,067</b>	<b>4,052</b>	<b>3,957</b>	<b>258</b>	<b>227</b>	<b>17</b>	<b>3</b>	<b>20,855</b>	<b>186,100</b>	<b>1</b>	<b>3,062</b>	<b>149.0</b>	<b>691.00</b>	<b>49.33</b>	<b>21</b>	<b>239</b>

Wigan LEA - 2001/02

Section 52 Budget Statement Table 4:

Factors used to determine School Budget Shares

4b Secondary Schools

Dfee No	School Name	Premises Insurance Wtd Pupil No's	Personnel Insurance Pupil No's	Long Term Sickness Supply Pupil No's	Changing Room Supervision KS2 Pupil No's	School	School	Corporate Maint'ce Lump Sum	Property Services Lump Sum	AVA Services Lump Sum	80 % Finance & I.T. Lump Sum	20 % Finance & I.T. Pupil No's	50 % Personnel Services Lump Sum	50 % Personnel Services Pupil No's	Legal Services Lump Sum	Library Services Lump Sum	Health & Safety Services Lump Sum	Admissions Function Pupil No's
						Meals No of Pupils Claiming Free Meals	Meals No of Pupils Nursery Direct Costs											
4015	A-IN-M CANSFIELD HIGH	879.0	879	879	0	188	879	1	1	1	1	879	1	879	1	1	1	0
4501	A-IN-M BYRCHALL HIGH	1,106.0	1,106	1,106	0	75	1106	1	1	1	1	1,106	1	1,106	1	1	1	0
4805	A-IN-M ST EDMUND ARROWSMITH	804.4	1,197	1,197	0	81	1197	1	1	1	1	1,197	1	1,197	1	1	1	256
4612	ATHERTON HESKETH FLETCHER	663.9	988	988	0	194	988	1	1	1	1	988	1	988	1	1	1	203
4022	GOLBORNE HIGH	783.0	783	783	0	146	783	1	1	1	1	783	1	783	1	1	1	0
4026	HINDLEY MORNINGTON HIGH	912.0	912	912	0	200	912	1	1	1	1	912	1	912	1	1	1	0
4017	ROSE BRIDGE HIGH	630.0	630	630	0	223	630	1	1	1	1	630	1	630	1	1	1	0
4019	LEIGH BEDFORD HIGH	1,236.0	1,236	1,236	0	242	1236	1	1	1	1	1,236	1	1,236	1	1	1	0
4020	LEIGH WESTLEIGH HIGH	713.0	713	713	0	211	713	1	1	1	1	713	1	713	1	1	1	0
4023	ORRELL ABRAHAM GUEST HIGH	956.0	956	956	0	156	956	1	1	1	1	956	1	956	1	1	1	0
4614	ORRELL ST. PETER'S RC HIGH	631.7	940	940	0	43	940	1	1	1	1	940	1	940	1	1	1	183
4027	SHEVINGTON HIGH	837.0	837	837	0	108	837	1	1	1	1	837	1	837	1	1	1	0
4025	TYLD. FRED LONGWORTH HIGH	1,271.0	1,271	1,271	0	183	1271	1	1	1	1	1,271	1	1,271	1	1	1	0
4008	WIGAN KINGSDOWN HIGH	449.0	449	449	0	179	449	1	1	1	1	449	1	449	1	1	1	0
4609	WIGAN ST. JOHN FISHER R.C.	613.5	913	913	0	120	913	1	1	1	1	913	1	913	1	1	1	190
4800	WIGAN ST THOMAS MORE R.C.	424.7	632	632	0	161	632	1	1	1	1	632	1	632	1	1	1	116
4034	STANDISH COMMUNITY HIGH	1,125.0	1,125	1,125	0	110	1125	1	1	1	1	1,125	1	1,125	1	1	1	0
4028	LOWTON HIGH	1,063.0	1063	1063	0	120	1063	1	1	1	1	1063	1	1063	1	1	1	0
4035	WIGAN HAWKLEY HALL HIGH	901	901	901	0	126	901	1	1	1	1	901	1	901	1	1	1	0
		<b>15,999.2</b>	<b>17,531</b>	<b>17,531</b>	<b>0</b>	<b>2,867</b>	<b>17,531</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>17,531</b>	<b>19</b>	<b>17,531</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>948</b>
4615	LEIGH ST MARYS R.C. HIGH	1,147.1	1,707	1,707	0	168	1707	1	1	1	1	1,707	1	1,707	1	1	1	292
4608	WIGAN DEANERY C.E. HIGH	1,086.6	1,617	1,617	0	84	1617	1	1	1	1	1,617	1	1,617	1	1	1	276
<b>TOTAL SECONDARY SCHOOLS - SIXTH FORM</b>		<b>2,233.7</b>	<b>3,324</b>	<b>3,324</b>	<b>0</b>	<b>253</b>	<b>3,324</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>3,324</b>	<b>2</b>	<b>3,324</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>568</b>
<b>GRAND TOTAL - SECONDARY SCHOOLS</b>		<b>18,233.0</b>	<b>20,855</b>	<b>20,855</b>	<b>0</b>	<b>3,120</b>	<b>20,855</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>20,855</b>	<b>21</b>	<b>20,855</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>1,516</b>

**Wigan LEA - 2001/02**  
**Section 52 Budget Statement Table 4:**  
**School Budget Shares**  
**4c Special Schools**

<b>No</b>	<b>School Name</b>	<b>£ Planned Places</b>	<b>£ AWPU's</b>	<b>£ Premises Factor</b>	<b>£ Lump Sum</b>	<b>£ Small Schools Factor</b>	<b>£ Premises Insurances</b>	<b>£ Personnel Liability Insurance</b>	<b>£ Rent &amp; Rates</b>	<b>£ Admissions Function</b>	<b>£ Salary Protection Allocation</b>	<b>£ Corporate R &amp; M</b>	<b>£ Property Services</b>	<b>£ AVA Services</b>	<b>£ Finance &amp; I.T.</b>	<b>£ Long Term Sickness Supply Cover</b>
7019	KINGSHILL SCHOOL	596,190	23,361	31,456	10,838	0	395	506	1,258	0	0	28,620	2,442	260	5,456	191
7018	WILLOW GROVE PRIMARY	529,947	10,793	20,930	10,838	0	293	375	1,676	0	4,869	12,300	2,442	260	5,400	142
7014	GREEN HALL PRIMARY	547,565	20,799	22,856	10,838	0	552	707	4,817	0	1,767	12,300	2,442	260	5,543	267
7015	BROOKFIELD HIGH SCHOOL	921,920	68,547	90,375	10,838	0	1,125	1,440	1,266	0	9,999	12,300	2,442	260	5,859	544
7017	HIGHLEA SECONDARY	892,373	17,413	54,523	10,838	0	293	375	2,258	0	9,142	12,300	2,442	260	5,400	142
7016	MONTROSE SCHOOL	704,012	41,238	29,162	10,838	0	818	1,047	2,059	0	0	28,620	2,442	260	5,690	396
7010	TWO PORCHES	469,492	17,349	17,304	21,676	14,261	320	410	2,487	0	0	6,540	2,442	260	5,415	155
7011	HINDLEY TANFIELD	927,910	34,200	33,926	21,676	0	600	768	1,031	0	0	6,540	2,442	260	5,569	290
7008	MERE OAKS	1,047,461	34,434	62,930	32,514	0	719	921	3,459	0	0	28,620	2,442	260	5,635	348
7002	WIGAN HOPE	1,358,895	50,114	65,749	43,352	0	978	1,252	2,091	0	0	3,250	2,442	260	5,778	473
<b>TOTAL SPECIAL SCHOOLS</b>		<b>7,995,765</b>	<b>318,250</b>	<b>429,210</b>	<b>184,246</b>	<b>14,261</b>	<b>6,093</b>	<b>7,801</b>	<b>22,402</b>	<b>0</b>	<b>25,777</b>	<b>151,390</b>	<b>24,420</b>	<b>2,600</b>	<b>55,745</b>	<b>2,948</b>

**Wigan LEA - 2001/02**  
**Section 52 Budget Statement Table 4:**  
**School Budget Shares**  
**4c Special Schools**

<b>No</b>	<b>School Name</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	
		<b>Swim'ng Sup'vsn</b>	<b>Personnel Service</b>	<b>Legal Services</b>	<b>Library Services</b>	<b>Free Meals</b>	<b>Meals Dir Costs</b>	<b>Health &amp; Safety</b>	<b>£ Total</b>	<b>School Standards Grant</b>	<b>2001/02 Grand Total</b>
7019	KINGSHILL SCHOOL	0	410	57	0	11,290	487	57	713,275	20,000	733,274
7018	WILLOW GROVE PRIMARY	147	395	57	0	5,969	361	57	607,252	20,000	627,251
7014	GREEN HALL PRIMARY	241	433	57	0	15,820	681	57	648,002	20,000	668,002
7015	BROOKFIELD HIGH SCHOOL	0	518	57	0	16,395	1,386	57	1,145,328	28,000	1,173,328
7017	HIGHLEA SECONDARY	0	395	57	0	34,782	361	57	1,043,411	20,000	1,063,410
7016	MONTROSE SCHOOL	158	473	57	0	23,011	1,008	57	851,346	28,000	879,346
7010	TWO PORCHES	34	399	57	0	12,944	395	57	571,998	20,000	591,997
7011	HINDLEY TANFIELD	79	440	57	0	25,169	739	57	1,061,753	20,000	1,081,753
7008	MERE OAKS	113	458	57	0	23,155	886	57	1,244,469	28,000	1,272,469
7002	WIGAN HOPE	169	497	57	0	39,191	1,206	57	1,575,811	28,000	1,603,810
<b>TOTAL SPECIAL SCHOOLS</b>		<b>941</b>	<b>4,418</b>	<b>570</b>	<b>0</b>	<b>207,726</b>	<b>7,511</b>	<b>570</b>	<b>9,462,645</b>	<b>232,000</b>	<b>9,694,640</b>
										<b>Special Schools Contingency</b>	<b>5,467</b>
										<b>Grand Total ISB</b>	<b>9,700,107</b>

Wigan LEA - 2001/02

Section 52 Budget Statement Table 4:

Factors used to determine School Budget Shares

4c Special Schools

PLANNED PLACE UNITS / PUPIL No's (Fte's)

Other Multipliers

<u>Dfee No</u>	<u>School / Unit Name</u>	<u>PLANNED PLACE UNITS / PUPIL No's (Fte's)</u>							<u>Total Planned Places</u>	<u>Fte's Pupil No's For AWPU</u>		<u>Other Multipliers</u>						
		<u>Band B</u>	<u>Band C</u>	<u>Band D</u>	<u>Band E</u>	<u>Band F</u>	<u>Band G</u>	<u>Band H</u>		<u>AWPU</u>	<u>AWPU's</u>	<u>Floor Area SQ Metres</u>	<u>No Of Lump Sums</u>	<u>Small School Units</u>	<u>Premises Insurance Wtd Pupil No's</u>	<u>Personnel Insurance Pupil No's</u>	<u>Long Term Sickness Supply Pupil No's</u>	
7019	KINGSHILL	0	0	11,844	0	0	0	0	11,844	58.0	11,032	1,796	1	0	58.0	58.0	58.0	
7018	WILLOW GROVE	0	0	10,528	0	0	0	0	10,528	43.0	5,097	1,195	1	0	43.0	43.0	43.0	
7014	GREEN HALL	0	0	0	0	0	0	10,878	10,878	81.0	9,822	1,305	1	0	81.0	81.0	81.0	
7015	BROOKFIELD	0	0	0	0	0	0	18,315	18,315	165.0	32,370	5,160	1	0	165.0	165.0	165.0	
7017	HIGHLEA	0	0	9,024	0	0	8,704	0	17,728	43.0	8,223	3,113	1	0	43.0	43.0	43.0	
7016	MONTROSE	0	0	0	0	0	0	13,986	13,986	120.0	19,474	1,665	1	0	120.0	120.0	120.0	
7010	TWO PORCHES	5,497	2,301	0	1,529	0	0	0	9,327	47.0	8,193	988	2	15	47.0	47.0	47.0	
7011	HINDLEY TANFIELD	12,189	5,133	0	1,112	0	0	0	18,434	88.0	16,151	1,937	2	0	88.0	88.0	88.0	
7008	MERE OAKS	6,931	8,142	0	3,336	2,400	0	0	20,809	105.5	16,261	3,593	3	0	105.5	105.5	105.5	
7002	WIGAN HOPE	16,252	6,018	0	4,726	0	0	0	26,996	143.5	23,666	3,754	4	0	143.5	143.5	143.5	
<b>TOTAL SPECIAL SCHOOLS</b>		<b>40,869</b>	<b>21,594</b>	<b>31,396</b>	<b>10,703</b>	<b>2,400</b>	<b>8,704</b>	<b>43,179</b>	<b>158,845</b>	<b>894.0</b>	<b>150,288</b>	<b>24,506</b>	<b>17</b>	<b>15</b>	<b>894.0</b>	<b>894.0</b>	<b>894</b>	

**Wigan LEA - 2001/02**

**Section 52 Budget Statement Table 4:**

**Factors used to determine School Budget Shares**

**4c Special Schools**

<u>Dfee No</u>	<u>School / Unit Name</u>	<u>Changing Room Supervision</u>	<u>School Meals Service No of Pupils</u>	<u>School Meals Service Excluding Nursery Direct Costs</u>	<u>Corporate Maint'ce Lump Sum</u>	<u>Property Services Lump Sum</u>	<u>AVA Services Lump Sum</u>	<u>80 % Finance &amp; I.T. Lump Sum</u>	<u>20 % Finance &amp; I.T. Pupil No's</u>	<u>50 % Personnel Services Lump Sum</u>	<u>50 % Personnel Services Pupil No's</u>	<u>Legal Services Lump Sum</u>	<u>Library Services Lump Sum</u>	<u>Health &amp; Safety Services Lump Sum</u>	<u>Admissions Function Pupil No's</u>
7019	KINGSHILL	0.0	7,850.0	58.0	1	1	1	1	58.0	1	58.0	1	0	1	0
7018	WILLOW GROVE	39.0	4,150.0	43.0	1	1	1	1	43.0	1	43.0	1	0	1	0
7014	GREEN HALL	64.0	11,000.0	81.0	1	1	1	1	81.0	1	81.0	1	0	1	0
7015	BROOKFIELD	0.0	11,400.0	165.0	1	1	1	1	165.0	1	165.0	1	0	1	0
7017	HIGHLEA	0.0	5,500.0	43.0	1	1	1	1	43.0	1	43.0	1	0	1	0
7016	MONTROSE	42.0	16,000.0	120.0	1	1	1	1	120.0	1	120.0	1	0	1	0
7010	TWO PORCHES	9.0	9,000.0	47.0	1	1	1	1	47.0	1	47.0	1	0	1	0
7011	HINDLEY TANFIELD	21.0	17,500.0	88.0	1	1	1	1	88.0	1	88.0	1	0	1	0
7008	MERE OAKS	30.0	16,100.0	105.5	1	1	1	1	105.5	1	105.5	1	0	1	0
7002	WIGAN HOPE	45.0	27,250.0	143.5	1	1	1	1	143.5	1	143.5	1	0	1	0
<b>TOTAL SPECIAL SCHOOLS</b>		<b>250.0</b>	<b>125,750.0</b>	<b>894.0</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>894.0</b>	<b>10</b>	<b>894.0</b>	<b>10</b>	<b>0</b>	<b>10</b>	<b>0</b>