

Wigan Council

Children and Young People's Services



Section 251 Education Outturn Statement 2010/2011

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Section 52 Education Outturn Statement 2010/2011

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Contacts

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Access

This document can be found on the internet at the following address

Internet:

<http://www.wigan.gov.uk/Services/EducationLearning/edpolicyplans/section52>

Spending by Schools	Nursery Schools £	Primary Schools £	Secondary Schools £	Special Schools £	Total £
(a)	(b)	(c)	(d)	(e)	(f)
EXPENDITURE					
1 Teaching staff (E01)	323,087	51,405,976	58,399,819	5,260,817	115,389,699
2 Supply teaching staff (E02)	10,581	3,350,321	1,884,495	69,726	5,315,123
3 TOTAL TEACHING STAFF	333,668	54,756,297	60,284,314	5,330,543	120,704,822
4 Education Support Staff (E03)	181,907	16,647,644	8,360,113	3,909,417	29,099,081
OTHER EMPLOYEE COSTS					
5 Premises staff (E04)	24,121	1,923,109	1,796,536	164,828	3,908,594
6 Administrative & clerical staff (E05)	39,199	3,950,230	6,488,987	1,056,244	11,534,660
7 Catering Staff (E06)	0	0	0	0	0
8 Cost of other staff (E07)	0	0	84,114	0	84,114
9 Indirect employee expenses (E08)	1,770	137,374	306,252	29,854	475,250
10 Development and training (E09)	13,714	252,180	255,337	40,942	562,173
11 Supply teacher insurance (E10)	17,769	1,237,777	410,572	85,867	1,751,985
12 Staff related insurance (E11)	1,355	198,950	123,935	18,732	342,972
13 TOTAL OTHER EMPLOYEE COSTS	97,928	7,699,620	9,465,733	1,396,467	18,659,748
RUNNING EXPENSES					
14 Building maintenance and improvement (E12)	57,700	4,127,220	2,840,759	454,618	7,480,297
15 Grounds maintenance and improvement (E13)	2,068	482,209	238,024	61,108	783,409
16 Cleaning and caretaking (E14)	15,902	1,529,312	1,694,677	230,433	3,470,324
17 Water and sewerage (E15)	2,405	350,276	241,330	30,206	624,217
18 Energy (E16)	18,514	1,338,312	1,780,268	141,490	3,278,584
19 Rates (E17)	33,921	1,049,392	1,007,490	39,204	2,130,007
20 Other occupation costs (E18)	1,805	61,537	149,484	38,201	251,027
21 Learning resources (not ICT) (E19)	46,683	4,676,794	5,511,959	761,142	10,996,578
22 ICT learning resources (E20)	4,132	1,347,742	1,324,406	69,352	2,745,632
23 Examination fees (E21)	0	0	1,882,129	26,813	1,908,942
24 Administrative supplies (E22)	21,539	2,215,024	2,615,367	257,938	5,109,868
25 Other insurance premiums (E23)	2,293	474,508	391,418	19,318	887,537
26 Special facilities (E24)	0	471,564	919,137	5,064	1,395,765
27 Catering supplies (E25)	21,029	1,628,181	944,719	302,745	2,896,674
28 Agency supply teaching staff (E26)	28,470	1,294,761	1,486,731	367,459	3,177,421
29 Bought-in professional services - curriculum (E27)	10,069	496,570	1,612,704	181,724	2,301,067
30 Bought-in professional services - other (E28)	34,467	1,800,512	865,861	89,001	2,789,841
31 Loan interest (E29)	0	1,384	4,237	0	5,621
32 Community focused extended school staff (E31)	946,457	3,583,949	371,528	144,940	5,046,874
33 Community focused extended school costs (E32)	204,603	1,607,729	153,143	40,649	2,006,124
34 TOTAL RUNNING EXPENSES	1,452,057	28,536,976	26,035,371	3,261,405	59,285,809
35 TOTAL GROSS EXPENDITURE	2,065,560	107,640,537	104,145,531	13,897,832	227,749,460
FUNDING					
36 Funds delegated by the LEA (I01)	706,584	78,643,557	78,720,778	11,661,210	169,732,129
37 Funding for sixth form students (I02)	0	0	2,644,878	0	2,644,878
38 SEN funding (Not for special schools) (I03)	13,355	5,100,644	4,183,914	9,993	9,307,906
39 Funding for minority ethnic pupils (I04)	0	243,875	129,270	0	373,145
40 Standards Fund (I05)	138,378	8,377,654	9,195,933	566,822	18,278,787
41 Other government grants (I06)	0	6,650	0	0	6,650
42 School Standards Grant (SSG) pupil focussed (I14)	43,058	4,996,467	4,236,942	301,027	9,577,494
43 Pupil focussed extended school funding and/or grants (I15)	0	74,707	23,000	41,891	139,598
44 Community focussed ext school funding and/or grants (I16)	1,083,917	4,133,157	0	149,027	5,366,101
45 TOTAL FUNDING	1,985,292	101,576,711	99,134,715	12,729,970	215,426,688
INCOME					
46 Other grants and payments (I07)	0	13,591	467,199	0	480,790
47 Income from facilities and services (I08)	54,959	2,203,227	1,800,343	586,989	4,645,518
48 Income from catering (I09)	451	105,413	7,772	643	114,279
49 Receipts from supply teacher insurance claims (I10)	0	598,206	39,374	60,169	697,749
50 Receipts from other insurance claims (I11)	0	2,171	7,414	322,369	331,954
51 Income from contributions to visits etc. (I12)	0	832,216	150,114	29,147	1,011,477
52 Community focussed extended school facilities income (I17)	9,455	1,149,726	588,457	43,420	1,791,058
53 Total income NOT including donations and/or voluntary funds	64,865	4,904,550	3,060,673	1,042,737	9,072,825
54 Donations and/or voluntary funds (I13)	28,790	2,185,923	2,845,854	302,404	5,362,971
55 TOTAL INCOME INCLUDING DONATIONS AND/OR VOLUNTARY FUNDS	93,655	7,090,473	5,906,527	1,345,141	14,435,796
56 SCHOOLS NET CURRENT EXPENDITURE	1,971,905	100,550,064	98,239,004	12,552,691	213,313,664
57 Capital Expenditure from Revenue - CERA (E30) (Schools)	0	98,435	142,753	0	241,188
BALANCES					
Opening balances at 01/04/2010					
58 Committed revenue balance (B01) 2010	54,008	6,792,587	4,842,386	609,782	12,298,763
59 Uncommitted revenue balance (B02) 2010	0	375,733	193,462	0	569,195
60 Community focussed extended school revenue balance (B06) 2010	269,565	369,149	277,497	0	916,211
Closing balances at 31/03/2011					
61 Committed revenue balance (B01) 2011	116,691	7,559,223	5,038,399	558,551	13,272,864
62 Uncommitted revenue balance (B02) 2011	8,393	445,157	686,619	221,654	1,361,823
63 Community focussed extended school revenue balance (B06) 2011	211,877	468,154	341,287	0	1,021,318

DEPARTMENT FOR EDUCATION DATA COLLECTION
Year 2010-11
TABLE A

LA LA No

Contact Email

Tel No

	Teaching Staff	Education Support Staff	Other Employees	Running Expenses	TOTAL EXPENDITURE	Income	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF Not including YPLA Grants
	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)
SCHOOLS BUDGET									
SPENDING BY SCHOOLS (brought forward)									
64 Nursery schools	333,668	181,907	97,928	1,452,057	2,065,560	93,655	1,971,905	581,840	0
65 Primary Schools	54,756,297	16,647,644	7,699,620	28,536,976	107,640,537	7,090,473	100,550,064	13,511,794	0
66 Secondary Schools	60,284,314	8,360,113	9,465,733	26,035,371	104,145,531	5,906,527	98,239,004	14,264,276	0
67 Special Schools	5,330,543	3,909,417	1,396,467	3,261,405	13,897,832	1,345,141	12,552,691	878,239	0
68 TOTAL SCHOOL SPENDING (Excluding CERA line 57)	120,704,822	29,099,081	18,659,748	59,285,809	227,749,460	14,435,796	213,313,664	29,236,149	0
SPENDING BY LA WITHIN THE SCHOOLS BUDGET									
69 Nursery Schools	5,437	1,954	6,341	49,766	63,499	0	63,499	42,341	0
70 Primary Schools	393,987	113,220	387,402	2,013,523	2,908,132	493,094	2,415,037	2,332,900	0
71 Secondary Schools	232,769	57,489	198,719	1,218,188	1,707,166	0	1,707,166	1,138,042	0
72 Special Schools	6,524	1,755	5,994	59,168	73,442	0	73,442	36,303	0
73 Private/voluntary/independent fees for education for Under 5s (Not NMSS)	0	0	0	4,319,265	4,319,265	20,916	4,298,349	0	0
74 Independent/Non-Maintained schools fees	0	0	0	1,673,245	1,673,245	0	1,673,245	0	0
75 Education out of school	1,770,853	240,847	1,575,295	2,294,934	5,881,929	759,019	5,122,909	187,560	0
76 School Meals/Milk	0	0	0	0	0	0	0	0	0
77 Other Support Services : expenditure falling within the definition of the Schools Budget	1,098,459	88,537	392,980	452,318	2,032,294	438,439	1,593,856	0	0
78 TOTAL SCHOOLS BUDGET (excluding CERA) (lines 68 to 77)	124,212,851	29,602,884	21,226,480	71,366,217	246,408,432	16,147,264	230,261,168	32,973,295	0
79 Capital Expenditure from Revenue (CERA) (Spending by LEA in Schools Budget)	0	0	0	136,625	136,625	0	136,625	0	0
80 SUBTOTAL: CENTRAL EXPENDITURE WITHIN THE SCHOOLS BUDGET (including CERA) (lines 69 to 77 + line 79)	3,508,029	503,803	2,566,732	12,217,033	18,795,597	1,711,468	17,084,129	3,737,146	0
81 TOTAL SCHOOLS BUDGET (including CERA) (line 68 + line 80 + line 57 col (f))	124,212,851	29,602,884	21,226,480	71,744,030	246,786,245	16,147,264	230,638,981	32,973,295	0

DEPARTMENT FOR EDUCATION DATA COLLECTION
Year 2010-11
TABLE A

	Grants from YPLA	LA NET Revenue Expenditure	Inter-authority recoupment included in (j)	Inter-authority recoupment included in (l)	Capital Expenditure (Excluding CERA)	Home to school transport Nursery	Home to school transport Primary	Home to school transport Secondary	Home to school transport Special
	(p)	(q)	(r(i))	(r(ii))	(s)	(t)	(u)	(v)	(w)
SCHOOLS BUDGET									
SPENDING BY SCHOOLS (brought forward)									
64 Nursery schools	0	1,390,065	0	0	0	0	0	0	0
65 Primary Schools	0	87,038,270	0	0	0	0	0	0	0
66 Secondary Schools	2,803,161	81,171,567	0	0	0	0	0	0	0
67 Special Schools	761,796	10,912,656	0	0	0	0	0	0	0
68 TOTAL SCHOOL SPENDING (Excluding CERA line 57)	3,564,957	180,512,558	0	0	0	0	0	0	0
SPENDING BY LA WITHIN THE SCHOOLS BUDGET									
69 Nursery Schools	0	21,158	0	0	1,607,450	0	0	0	0
70 Primary Schools	0	82,137	0	0	12,334,211	0	0	0	0
71 Secondary Schools	0	569,124	0	0	2,423,079	0	0	0	0
72 Special Schools	0	37,139	737,000	339,466	213,993	0	0	0	0
73 Private/voluntary/independent fees for education for Under 5s (Not NMSS)	0	4,298,349	0	0	0	0	0	0	0
74 Independent/Non-Maintained schools fees	204,043	1,469,202	0	0	0	0	0	0	0
75 Education out of school	0	4,935,349	0	0	0	0	0	0	0
76 School Meals/Milk	0	0	0	0	0	0	0	0	0
77 Other Support Services : expenditure falling within the definition of the Schools Budget	0	1,593,856	0	0	0	0	0	0	0
78 TOTAL SCHOOLS BUDGET (excluding CERA) (lines 68 to 77)	3,769,000	193,518,872	737,000	339,466	16,578,733	0	0	0	0
79 Capital Expenditure from Revenue (CERA) (Spending by LEA in Schools Budget)	0	136,625	0	0	0	0	0	0	0
80 SUBTOTAL: CENTRAL EXPENDITURE WITHIN THE SCHOOLS BUDGET (including CERA) (lines 69 to 77 + line 79)	204,043	13,142,940	737,000	339,466	16,578,733	0	0	0	0
81 TOTAL SCHOOLS BUDGET (including CERA) (line 68 + line 80 + line 57 col (f))	3,769,000	193,896,685	737,000	339,466	16,578,733	0	0	0	0

	Teaching Staff	Education Support Staff	Other Employees	Running Expenses	TOTAL EXPENDITURE	Income	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF Not including YPLA Grants
LA BUDGET									
LA CENTRAL FUNCTIONS									
Central Administration									
82 Central Administration	18,532	0	1,458,379	3,955,765	5,432,676	714,620	4,718,056	88,577	69,192
83 Teacher Development	0	0	0	368,239	368,239	110,444	257,795	0	201,660
84 HE/FE courses run on behalf of the authority	0	0	0	0	0	0	0	0	0
85 PRC, Redundancy, Existing Early Retirement and Pension	0	0	3,628,136	268,331	3,896,467	94,668	3,801,800	0	0
86 SUB-TOTAL CENTRAL ADMINISTRATION (lines 82 to 85)	18,532	0	5,086,515	4,592,335	9,697,383	919,732	8,777,651	88,577	270,852
Support and Access									
87 Pupil Support	584,028	256,216	386,249	475,194	1,701,686	1,440,135	261,551	0	0
88 Other support services: expenditure falling within the	852,794	2,045,804	3,916,493	4,556,465	11,371,556	2,003,643	9,367,913	559,966	225,467
89 Home to school transport: SEN transport expenditure	0	0	1,382,619	2,829,671	4,212,290	136,159	4,076,131	0	0
90 Home to school transport: other home to school transport	0	0	12,953	599,660	612,613	0	612,613	0	0
91 Home to post-16 provision: SEN/ LLDD transport expenditure	0	0	840	88,404	89,244	10,420	78,824	0	0
92 Home to post-16 provision: SEN/ LLDD transport expenditure	0	0	0	0	0	0	0	0	0
93 Home to post-16 provision transport: other home to post-16	0	0	21	40,263	40,284	0	40,284	0	0
94 SUB-TOTAL SUPPORT AND ACCESS (lines 87 to 93)	1,436,822	2,302,020	5,699,175	8,589,657	18,027,674	3,590,357	14,437,317	559,966	225,467
95 SUB-TOTAL LA CENTRAL FUNCTIONS (line 86 + line 94)	1,455,354	2,302,020	10,785,690	13,181,992	27,725,056	4,510,089	23,214,968	648,542	496,319
ADULT AND COMMUNITY									
96 Other Community Services	0	0	0	145,114	145,114	143,816	1,297	0	0
97 Adult and Community learning	75,050	51,957	401,392	1,494,149	2,022,548	357,581	1,664,967	0	0
98 SUB-TOTAL ADULT AND COMMUNITY (lines 96 + 97)	75,050	51,957	401,392	1,639,263	2,167,662	501,397	1,666,265	0	0
99 TOTAL LA BUDGET (line 95 + line 98)	1,530,404	2,353,977	11,187,082	14,821,256	29,892,718	5,011,486	24,881,232	648,542	496,319
100 TOTAL SPENDING BY LA (excluding CERA) (Schools and LA budget) (lines 69 to 77 + line 99)	5,038,434	2,857,780	13,753,813	26,901,663	48,551,690	6,722,954	41,828,736	4,385,688	496,319
101 Capital Expenditure from Revenue (CERA) (LA)	0	0	0	0	0	0	0	0	0
102 Capital Expenditure from Revenue (CERA) (Youth & Community)	0	0	0	0	0	0	0	0	0
103 TOTAL LEA BUDGET (including CERA) (line 99 + line 101 + line 102)	1,530,404	2,353,977	11,187,082	14,821,256	29,892,718	5,011,486	24,881,232	648,542	496,319
104 TOTAL EDUCATION SPENDING (excluding CERA) (lines 78 and 99)	125,743,256	31,956,861	32,413,561	86,187,472	276,301,150	21,158,750	255,142,400	33,621,837	496,319
105 TOTAL EDUCATION SPENDING (including CERA) (line 81 + line 103)	125,743,256	31,956,861	32,413,561	86,565,285	276,678,963	21,158,750	255,520,213	33,621,837	496,319

	Grants from YPLA	LA NET Revenue Expenditure	Inter-authority recoupment included in (j)	Inter-authority recoupment included in (l)	Capital Expenditure (Excluding CERA)	Home to school transport Nursery	Home to school transport Primary	Home to school transport Secondary	Home to school transport Special
LA BUDGET									
LA CENTRAL FUNCTIONS									
Central Administration									
82 Central Administration	0	4,560,287	0	0	0	0	0	0	0
83 Teacher Development	0	56,135	0	0	0	0	0	0	0
84 HE/FE courses run on behalf of the authority	0	0	0	0	0	0	0	0	0
85 PRC, Redundancy, Existing Early Retirement and Pension	0	3,801,800	0	0	0	0	0	0	0
86 SUB-TOTAL CENTRAL ADMINISTRATION (lines 82 to 85)	0	8,418,222	0	0	0	0	0	0	0
Support and Access									
87 Pupil Support	4,845	256,707	0	0	0	0	0	0	0
88 Other support services: expenditure falling within the	0	8,582,481	0	0	0	0	0	0	0
89 Home to school transport: SEN transport expenditure	0	4,076,131	0	0	0	1,817	220,668	312,876	3,540,771
90 Home to school transport: other home to school transport	0	612,613	0	0	0	0	2,973	609,641	0
91 Home to post-16 provision: SEN/ LLDD transport expenditure	39,305	39,519	0	0	0	0	0	0	78,824
92 Home to post-16 provision: SEN/ LLDD transport expenditure	0	0	0	0	0	0	0	0	0
93 Home to post-16 provision transport: other home to post-16	39,305	979	0	0	0	0	0	0	40,284
94 SUB-TOTAL SUPPORT AND ACCESS (lines 87 to 93)	83,455	13,568,429	0	0	0	1,817	223,641	922,517	3,659,879
95 SUB-TOTAL LA CENTRAL FUNCTIONS (line 86 + line 94)	83,455	21,986,652	0	0	0	1,817	223,641	922,517	3,659,879
ADULT AND COMMUNITY									
96 Other Community Services	0	1,297	0	0	0	0	0	0	0
97 Adult and Community learning	896,476	768,491	0	0	0	0	0	0	0
98 SUB-TOTAL ADULT AND COMMUNITY (lines 96 + 97)	896,476	769,789	0	0	0	0	0	0	0
99 TOTAL LA BUDGET (line 95 + line 98)	979,931	22,756,440	0	0	0	1,817	223,641	922,517	3,659,879
100 TOTAL SPENDING BY LA (excluding CERA) (Schools and LA budget) (lines 69 to 77 + line 99)	1,183,974	35,762,755	737,000	339,466	16,578,733	1,817	223,641	922,517	3,659,879
101 Capital Expenditure from Revenue (CERA) (LA)	0	0	0	0	0	0	0	0	0
102 Capital Expenditure from Revenue (CERA) (Youth & Community)	0	0	0	0	0	0	0	0	0
103 TOTAL LEA BUDGET (including CERA) (line 99 + line 101 + line 102)	979,931	22,756,440	0	0	0	1,817	223,641	922,517	3,659,879
104 TOTAL EDUCATION SPENDING (excluding CERA) (lines 78 and 99)	4,748,931	216,275,312	737,000	339,466	16,578,733	1,817	223,641	922,517	3,659,879
105 TOTAL EDUCATION SPENDING (including CERA) (line 81 + line 103)	4,748,931	216,653,125	737,000	339,466	16,578,733	1,817	223,641	922,517	3,659,879

DEPARTMENT FOR EDUCATION DATA
COLLECTION
Year 2010-11
Table A1 - CHILDREN AND YOUNG PEOPLE'S
SERVICES

LA Name	Wigan	LA No.	359
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Contact	Jan McCall	Email	j.mccall@wigan.gov.uk
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Tel No	01942 486157
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	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY	TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Rev Expend
	(Y)	(Z (i))	(Z (ii))	(Z (iii))	(k)	(l)	(m)	(n)	(o)	(p)
YOUTH JUSTICE										
1 Secure accommodation (youth justice)	0	4,778	15,944	0	20,722	0	20,722	0	0	20,722
2 Youth offender teams	1,773,639	0	100,192	241,311	2,115,142	360,104	1,755,037	364,320	0	1,390,717
3 Other Youth Justice service	1,400,329	0	12,177	0	1,412,506	1,224,484	188,022	0	185,000	3,022
4 Total Youth Justice	3,173,968	4,778	128,313	241,311	3,548,369	1,584,589	1,963,781	364,320	185,000	1,414,461
SURE START CHILDREN'S CENTRES										
5 Spend on local authority management costs relating to Sure Start Children's Centres	3,812,115	11,962	0	137,670	3,961,747	1,140	3,960,607	3,960,607	0	0
6 Spend by individual Sure Start Children's Centres	2,910,303	0	0	0	2,910,303	2,609	2,907,694	2,907,694	0	0
7 Spend on local authority provided or commissioned area-wide services delivered through Sure Start Children's Centres	2,473,768	277,325	187,787	1,276,954	4,215,834	0	4,215,834	4,215,835	0	0
8 Total Sure Start Children's Centres	9,196,186	289,287	187,787	1,414,624	11,087,884	3,749	11,084,135	11,084,136	0	0
CHILDREN LOOKED AFTER										
9 Residential care	4,398,368	5,181,672	0	869,295	10,449,335	848,601	9,600,735	0	0	9,600,735
10 Fostering services	4,417,431	2,241,223	120,952	38,762	6,818,368	181,365	6,637,003	0	0	6,637,003
11 Other children looked after services	569,433	304,176	0	94,265	967,873	66,744	901,129	0	0	901,129
12 Secure accommodation (welfare)	62,995	0	0	0	62,995	0	62,995	0	0	62,995
13 Short breaks (respite) for looked after children	0	0	0	0	0	0	0	0	0	0
14 Children placed with family and friends	799,126	9,599	0	0	808,726	0	808,726	0	0	808,726
15 Advocacy services for children looked after	17,077	0	0	0	17,077	0	17,077	0	0	17,077
16 Education of looked after children	62,658	0	0	0	62,658	13,877	48,781	0	0	48,781
17 Leaving care support services	172,076	2,092	0	0	174,168	57,972	116,196	0	0	116,196
18 Asylum seeker services - children	189,828	0	0	0	189,828	189,783	45	0	0	45
19 Total Children Looked After	10,688,991	7,738,762	120,952	1,002,322	19,551,027	1,358,343	18,192,685	0	0	18,192,685
CHILDREN AND YOUNG PEOPLE'S SAFETY										
20 Child death review processes	5,538	0	40,000	0	45,538	0	45,538	0	0	45,538
21 LA functions in relation to child protection	1,070,446	14,057	0	16,154	1,100,656	6,990	1,093,666	0	0	1,093,666
22 Local safeguarding childrens board	144,271	0	2,383	5,492	152,146	103,068	49,078	0	0	49,078
23 Total Children and Young People's Safety	1,220,255	14,057	42,383	21,646	1,298,340	110,058	1,188,281	0	0	1,188,281
FAMILY SUPPORT SERVICES										
24 Direct payments	768,501	0	0	0	768,501	114,831	653,670	0	0	653,670
25 Short breaks (respite) for disabled children	1,004,664	9,177	0	98,346	1,112,187	315,581	796,606	0	0	796,606
26 Home care services	21,619	118,878	0	17,385	157,882	0	157,882	0	0	157,882
27 Equipment and adaptations	61,520	0	0	0	61,520	0	61,520	0	0	61,520
28 Other family support services	4,036,803	56,585	90,613	382,776	4,566,777	1,226,711	3,340,066	336,143	0	3,003,923
29 Contribution to health care of individual children	243,961	0	13,817	2,133	259,911	259,911	0	0	0	0
30 Total Family Support Services	6,137,069	184,639	104,430	500,639	6,926,777	1,917,033	5,009,744	336,143	0	4,673,601

	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY	TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Rev Expend
OTHER CHILDREN'S AND FAMILIES SERVICES										
31 Adoption services	846,769	41,285	0	0	888,054	147,443	740,611	0	0	740,611
32 Special guardianship support	506,156	7,910	3,037	0	517,103	3,300	513,803	0	0	513,803
33 Other children's and families services	249,880	0	30,947	4,500	285,327	108,791	176,536	35,752	0	140,783
34 Total Other Children's and Families Services	1,602,805	49,195	33,984	4,500	1,690,484	259,534	1,430,950	35,752	0	1,395,198
CHILDREN'S SERVICES STRATEGY										
35 Children's and young people's plan	259,908	0	0	0	259,908	125,579	134,329	0	0	134,329
36 Partnership costs	616,248	79,780	196,217	14,833	907,078	186,026	721,051	172,403	0	548,648
37 Central commissioning function	1,332,750	0	0	0	1,332,750	690,383	642,367	0	0	642,367
38 Total Children's Services Strategy	2,208,907	79,780	196,217	14,833	2,499,736	1,001,989	1,497,747	172,403	0	1,325,344
SOCIAL WORKERS										
39 Commissioning and social work	5,760,952	0	32,879	15,000	5,808,831	136,087	5,672,744	0	0	5,672,744
40 Child Trust Fund top ups	20,619	0	0	0	20,619	0	20,619	0	0	20,619
SERVICES FOR YOUNG PEOPLE										
41 Universal services for young people (including youth work, positive activities and information, advice and guidance)	2,579,995	0	0	184,063	2,764,059	836,315	1,927,743	156,956	0	1,770,788
42 Targeted services for young people (including youth work, positive activities and information, advice and guidance)	492,513	4,506	0	43,154	540,172	47,912	492,260	0	0	492,260
43 Substances misuse services (Drugs, alcohol and volatile substances)	369,738	3,008	5,520	6,600	384,866	244,165	140,701	0	0	140,701
44 Teenage pregnancy services	49,281	0	0	123,315	172,595	72,821	99,774	0	0	99,774
45 Connexions	4,220,251	14,097	64,200	0	4,298,549	928,037	3,370,512	0	0	3,370,512
46 Student support/including mandatory awards	0	0	0	0	0	0	0	0	0	0
47 Total Services for Young People	7,711,778	21,611	69,720	357,132	8,160,240	2,129,249	6,030,991	156,956	0	5,874,035
48 Capital Expenditure from Revenue (CERA)	0	0	0	0	0	0	0	0	0	0
49 CHILDREN AND YOUNG PEOPLE'S SERVICES BUDGET (Including CERA)	47,721,529	8,382,109	916,665	3,572,006	60,592,308	8,500,631	52,091,677	12,149,710	185,000	39,756,967
50 CHILDREN AND YOUNG PEOPLE'S SERVICES BUDGET (excluding CERA)	47,721,529	8,382,109	916,665	3,572,006	60,592,308	8,500,631	52,091,677	12,149,710	185,000	39,756,967
Memorandum Items (include below the part of the expenditure recorded in										
Children's centres										
51 Spend on evidence based, early intervention services delivered through Sure Start Children's Centres (whether provided by children's centres using delegated budgets or commissioned by the local authority) - (memorandum expenditure extracted from lines 5 to 7 above)	0	0	0	0	0	0	0	0	0	0
Services for young people										
52 Youth work - (memorandum expenditure Included in lines 41 and 42 above)	0	0	0	0	2,473,357	0	2,473,357	0	0	2,473,357

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 Table B

LA Name

Wigan

LA No

359

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School Name	DfE Reference Number	Opening Pupil Focussed Revenue Balance [OB01] (2008-09 B01 & B02 carried forward)	Opening Community Focussed Extended School Revenue Balance [OB02] (2008-09 B06 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]
Nursery Schools										
Douglas Valley Early Years Centre	1003	44,836	236,399	347,162	363,655	6,238	71,520	0	39,860	0
Hindley Surestart Nursery	1000	9,173	33,167	372,776	385,987	7,117	66,859	0	44,340	0
Total Nursery Schools		54,008	269,565	719,938	749,642	13,355	138,378	0	84,200	0
Primary Schools										
Abram Bryn Gates Primary School	2030	13,012	0	644,908	636,629	44,601	46,777	0	32,314	245
Abram CofE Primary School	3360	68,209	0	743,093	746,601	42,019	43,292	0	28,336	0
All Saints Catholic Primary School, Golborne, Wigan	3407	40,631	40,737	731,328	733,844	41,757	92,462	0	67,393	0
Aspull Church Primary School	3426	44,927	0	624,929	624,139	40,840	37,355	0	37,499	0
Atherton St George's CofE Primary School	3429	80,120	0	709,358	685,975	63,891	112,138	0	77,393	0
Bedford Hall Methodist Primary School	3027	94,095	0	775,733	777,548	42,710	118,103	0	59,783	0
Beech Hill Community Primary School	2000	103,168	0	851,600	835,657	66,961	134,501	0	85,724	0
Bickershaw CofE Primary School	3361	67,454	0	460,802	458,762	30,600	64,494	0	35,336	0
Britannia Bridge Primary School	2033	32,408	0	811,905	784,539	71,762	153,795	0	29,784	0
Bryn St Peter's CofE Primary School	3010	32,052	0	679,694	684,405	40,268	79,365	0	44,560	0
Canon Sharples Church of England Primary School and Nursery	3435	107,105	0	1,098,776	1,076,995	82,289	124,630	0	57,257	0
Castle Hill St Philip's CofE Primary School	3363	52,448	0	701,192	697,987	47,626	64,577	0	37,878	0
Chowbent Primary School	3023	21,515	0	654,726	654,297	41,227	70,526	0	31,817	0
Christ Church CofE Primary School, Pennington	3419	85,509	0	623,101	619,707	43,602	101,189	1,000	77,110	0
Garrett Hall Primary School	2058	123,520	0	1,326,324	1,344,096	52,948	71,420	0	78,374	0

Department for Education
DATA COLLECTION
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 Table B

School Name	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
Nursery Schools									
Douglas Valley Early Years Centre	612,131	6,471	1,381,109	446,871	651,368	0	70,845	8,393	203,632
Hindley Surestart Nursery	471,787	2,984	1,021,413	467,629	499,693	0	45,846	0	8,245
Total Nursery Schools	1,083,917	9,455	2,402,522	914,500	1,151,061	0	116,691	8,393	211,877
Primary Schools									
Abram Bryn Gates Primary School	0	0	773,578	726,676	1,869	0	45,033	0	0
Abram CofE Primary School	0	0	928,457	863,499	0	0	64,958	0	0
All Saints Catholic Primary School, Golborne, Wigan	0	24,431	1,041,256	890,425	28,449	4,057	81,139	467	36,720
Aspull Church Primary School	0	0	784,759	730,362	0	0	54,397	0	0
Atherton St George's CofE Primary School	0	31,352	1,050,869	965,498	16,508	0	54,020	0	14,844
Bedford Hall Methodist Primary School	0	0	1,092,240	946,802	0	0	145,385	53	0
Beech Hill Community Primary School	56,014	0	1,282,025	1,116,980	56,014	0	85,860	23,170	0
Bickershaw CofE Primary School	0	0	656,646	570,900	0	0	85,726	0	0
Britannia Bridge Primary School	0	0	1,072,288	948,465	0	0	123,822	0	0
Bryn St Peter's CofE Primary School	167,476	15,397	1,063,524	816,514	182,873	0	55,880	8,256	0
Canon Sharples Church of England Primary School and Nursery	0	0	1,448,276	1,352,578	0	0	95,698	0	0
Castle Hill St Philip's CofE Primary School	0	0	900,516	825,668	0	0	74,847	0	0
Chowbent Primary School	0	0	819,382	775,628	0	0	41,750	2,005	0
Christ Church CofE Primary School, Pennington	0	0	928,117	841,332	0	0	86,786	0	0
Garrett Hall Primary School	0	0	1,670,358	1,471,852	0	0	189,894	8,614	0

School Name	DfE Reference Number	Opening Pupil Focussed Revenue Balance [OB01] (2008-09 B01 & B02 carried forward)	Opening Community Focussed Extended School Revenue Balance [OB02] (2008-09 B06 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]
Gilded Hollins Community School	2053	58,002	0	623,564	644,320	18,257	32,082	0	35,453	0
Golborne Community Primary School	2037	78,205	0	1,077,958	1,090,049	48,628	95,392	0	95,316	4,200
Higher Folds Primary School	2041	50,898	0	602,055	574,024	61,024	86,811	0	19,545	0
Highfield St Matthew's CofE Primary School	3306	136,792	0	1,319,860	1,295,583	100,729	88,652	0	227,476	0
Hindley All Saints CofE Primary School	3362	82,297	0	813,589	804,299	59,506	93,984	0	14,580	0
Hindley Green Primary School	2032	47,150	0	1,130,101	1,153,823	44,241	121,609	0	23,005	0
Hindley Green St John's Junior and Infant School	3364	36,192	0	584,293	592,661	31,617	53,056	0	99,782	0
Hindley Junior and Infant School	2031	93,248	0	878,129	892,589	28,955	57,247	0	68,545	0
Hindsford CofE Primary School	3015	113,176	0	673,254	661,296	56,108	64,787	0	25,617	0
Holy Family Catholic Primary School Platt Bridge	3393	71,120	0	789,581	787,182	48,600	54,561	0	32,397	0
Holy Family RC Primary School, New Springs, Wigan	3387	26,117	0	461,802	463,836	28,776	44,202	0	33,391	0
Holy Family Roman Catholic School Boothstown	3406	41,013	0	592,142	609,364	20,890	36,428	0	22,174	0
Ince CofE Primary School	3367	121,078	0	1,460,294	1,392,194	144,877	237,591	0	133,623	0
Ince St Mary's CofE Primary School	3029	76,216	0	688,142	683,592	51,722	63,675	0	22,884	0
Leigh Central Primary School	2034	157,134	32,108	707,126	703,078	45,126	173,602	0	73,597	0
Leigh CofE Infants' School	3424	59,299	0	598,414	593,455	42,149	78,462	0	6,785	0
Leigh CofE Junior School	3025	72,999	0	1,039,950	1,056,510	44,070	103,079	0	47,077	0
Leigh St Peter's CofE Junior School	3371	69,797	0	278,759	260,913	17,846	24,557	0	8,338	0
Leigh Westleigh Methodist Primary School	3022	113,649	0	654,911	653,363	39,749	113,724	1,000	193,433	0
Lowton Junior and Infant School	2039	94,882	0	497,354	492,045	38,209	60,532	0	139,250	0
Lowton St Mary's CofE (Voluntary Aided) Primary School	3378	36,322	0	704,790	700,588	45,644	69,721	0	90,788	0
Lowton West Primary School	2049	106,377	0	1,232,543	1,225,401	80,390	61,748	0	49,340	0
Mab's Cross Primary School	2013	63,545	0	1,424,295	1,399,289	102,394	60,141	0	52,288	0
Marsh Green Primary School	2009	114,708	0	823,495	795,419	74,597	126,761	0	73,529	0
Marus Bridge Primary School	2015	80,369	0	958,373	924,082	87,793	49,586	0	73,559	1,302
Meadowbank Primary School and Nursery Education Centre	2045	51,200	0	870,941	849,870	66,199	135,051	0	95,434	18,428
Millbrook Primary School	2062	42,416	0	610,782	615,997	32,180	43,728	0	58,197	0
Newton Westpark Primary School	2040	68,129	0	690,813	678,813	58,095	104,936	0	34,995	8,403
Nicol Mere School	2051	86,345	0	906,089	912,093	43,117	49,294	1,000	51,236	0
Orrell Holgate Primary School	2023	96,953	0	648,016	653,534	36,976	37,349	0	85,510	0

School Name	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
Gilded Hollins Community School	0	0	788,114	743,047	0	0	45,067	0	0
Golborne Community Primary School	183,774	12,921	1,608,485	1,302,949	196,695	0	108,840	0	0
Higher Folds Primary School	0	0	792,302	703,657	0	0	88,646	0	0
Highfield St Matthew's CofE Primary School	0	0	1,849,232	1,760,359	0	0	88,873	0	0
Hindley All Saints CofE Primary School	52,720	0	1,107,386	922,198	52,720	0	132,470	0	0
Hindley Green Primary School	0	0	1,389,828	1,342,280	0	0	47,548	0	0
Hindley Green St John's Junior and Infant School	0	0	813,308	763,978	0	0	49,330	0	0
Hindley Junior and Infant School	0	0	1,140,584	1,029,816	0	0	110,768	0	0
Hindsford CofE Primary School	0	0	920,983	875,880	0	0	45,104	0	0
Holy Family Catholic Primary School Platt Bridge	0	0	993,860	895,788	0	14,758	83,314	0	0
Holy Family RC Primary School, New Springs, Wigan	0	0	596,322	559,337	0	0	30,795	6,190	0
Holy Family Roman Catholic School Boothstown	0	0	729,869	691,122	0	3,126	35,622	0	0
Ince CofE Primary School	222,201	12,787	2,264,351	1,888,910	234,988	0	140,453	0	0
Ince St Mary's CofE Primary School	0	0	898,089	798,812	0	0	99,276	0	0
Leigh Central Primary School	218,619	99,265	1,502,529	1,044,003	315,615	0	108,535	0	34,377
Leigh CofE Infants' School	0	0	780,150	716,471	0	0	63,679	0	0
Leigh CofE Junior School	0	0	1,323,735	1,309,388	0	0	14,347	0	0
Leigh St Peter's CofE Junior School	0	0	381,451	381,158	0	0	0	294	0
Leigh Westleigh Methodist Primary School	186,742	12,000	1,313,660	974,623	198,742	0	140,295	0	0
Lowton Junior and Infant School	135,559	96	960,573	753,020	135,655	0	44,769	27,127	0
Lowton St Mary's CofE (Voluntary Aided) Primary School	0	0	943,063	867,316	0	0	75,748	0	0
Lowton West Primary School	0	0	1,523,257	1,442,137	0	0	17,303	63,814	0
Mab's Cross Primary School	0	0	1,677,657	1,613,660	0	0	63,997	0	0
Marsh Green Primary School	0	0	1,185,013	1,060,628	0	0	124,657	0	0
Marus Bridge Primary School	0	0	1,216,691	1,111,146	0	0	105,548	0	0
Meadowbank Primary School and Nursery Education Centre	253,189	83,119	1,552,490	1,172,661	336,308	0	43,522	0	0
Millbrook Primary School	0	136,556	929,073	717,461	67,708	0	46,059	29,000	68,847
Newton Westpark Primary School	0	0	953,370	873,501	0	0	58,799	21,071	0
Nicol Mere School	0	0	1,143,085	1,082,600	0	0	60,923	0	0
Orrell Holgate Primary School	0	0	910,322	858,919	0	0	25,223	26,180	0

School Name	DfE Reference Number	Opening Pupil Focussed Revenue Balance [OB01] (2008-09 B01 & B02 carried forward)	Opening Community Focussed Extended School Revenue Balance [OB02] (2008-09 B06 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]
Orrell Lamberhead Green Community Primary School	2064	20,503	0	1,224,799	1,217,989	77,916	118,066	650	69,167	3,716
Orrell Newfold Community Primary School	2026	138,319	0	1,227,403	1,214,086	80,533	74,824	0	43,155	0
Our Lady Immaculate Catholic Primary School	3383	55,147	0	414,625	429,012	12,062	55,272	0	39,082	0
Our Lady's RC Primary School Wigan	3386	50,554	0	584,664	590,652	33,019	74,736	0	21,634	0
Parklee Community School	2046	28,158	0	845,945	849,505	44,957	61,386	0	40,836	0
Platt Bridge Community Primary School	3436	248,132	0	1,402,223	1,416,384	67,849	239,403	0	138,826	0
R L Hughes Primary School	2043	71,021	0	1,447,516	1,462,313	64,275	103,526	0	51,391	1,700
Sacred Heart Catholic Primary School	3331	92,527	0	1,325,886	1,306,465	90,105	104,842	1,000	107,971	27,535
Sacred Heart Catholic Primary School Leigh	3403	56,720	0	932,017	915,481	68,503	77,949	0	35,298	0
Sacred Heart Catholic Primary School, Hindley Green	3432	31,696	0	629,097	637,495	32,702	47,701	0	63,275	0
Sacred Heart RC Primary School	3397	106,085	0	585,633	586,293	36,306	44,883	0	17,884	0
Saint Paul's CofE Primary School	3315	62,167	0	639,285	612,152	63,605	34,582	0	23,347	0
Shevington Community Primary School	2027	41,377	11,184	688,583	659,271	65,783	46,643	0	112,908	0
Shevington Vale Primary School	2050	27,357	0	465,636	467,454	26,174	29,252	0	56,813	0
St Aidan's Catholic Primary School, Wigan	3336	40,312	0	1,051,923	1,050,639	62,066	74,916	0	56,067	0
St Ambrose Barlow Catholic Primary School	3415	42,042	0	607,678	626,944	21,119	36,600	0	16,315	0
St Benedict's Catholic Primary School Hindley	3390	48,052	0	643,182	639,484	43,965	43,355	0	44,870	0
St Bernadette's Catholic Primary School	3413	66,311	0	613,175	625,372	27,574	49,497	0	45,321	0
St Catharine's CofE Primary School	3338	43,312	0	655,786	642,988	53,747	92,334	0	24,709	0
St Catherine's Catholic Primary School, Lowton	3412	49,988	0	629,397	626,967	44,980	36,632	0	40,358	0
St Cuthbert's Catholic Primary School Wigan	3433	65,887	140,872	1,160,564	1,110,234	119,477	90,126	1,000	97,528	0
St David Haigh and Aspull CofE Primary School	3427	69,757	0	587,532	588,019	38,699	43,139	0	24,433	0
St Gabriel's Catholic Primary School	3411	63,010	0	527,110	541,921	21,990	101,693	0	24,105	0
St James Catholic Primary School Orrell	3388	56,801	0	912,408	915,272	52,125	44,073	0	78,597	0

School Name	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
Orrell Lamberhead Green Community Primary School	188,935	8,500	1,705,443	1,430,506	197,435	0	77,501	0	0
Orrell Newfold Community Primary School	0	0	1,550,917	1,419,699	0	0	95,147	36,071	0
Our Lady Immaculate Catholic Primary School	0	0	590,576	537,341	0	3,087	50,147	0	0
Our Lady's RC Primary School Wigan	0	0	770,595	733,307	0	0	37,288	0	0
Parklee Community School	0	0	1,024,842	952,077	0	0	72,765	0	0
Platt Bridge Community Primary School	269,793	9,852	2,390,239	1,962,044	279,645	0	148,551	0	0
R L Hughes Primary School	0	0	1,754,226	1,668,932	0	0	85,294	0	0
Sacred Heart Catholic Primary School	136,450	0	1,866,896	1,648,859	136,450	6,344	52,074	23,170	0
Sacred Heart Catholic Primary School Leigh	0	0	1,153,951	1,121,299	0	0	32,651	0	0
Sacred Heart Catholic Primary School, Hindley Green	0	0	812,869	766,653	0	852	30,712	14,650	0
Sacred Heart RC Primary School	0	0	791,451	731,762	0	2,100	57,589	0	0
Saint Paul's CofE Primary School	0	0	795,852	771,365	0	0	24,487	0	0
Shevington Community Primary School	156,187	132,577	1,225,929	870,893	293,489	0	55,089	0	6,459
Shevington Vale Primary School	0	0	607,050	590,207	0	0	16,844	0	0
St Aidan's Catholic Primary School, Wigan	0	0	1,283,999	1,251,083	0	4,318	28,600	0	0
St Ambrose Barlow Catholic Primary School	0	0	743,020	671,250	0	1,768	57,360	12,642	0
St Benedict's Catholic Primary School Hindley	0	0	819,725	769,932	0	1,638	48,156	0	0
St Bernadette's Catholic Primary School	0	0	814,076	731,391	0	5,580	77,093	0	0
St Catharine's CofE Primary School	0	0	857,090	795,614	0	0	61,477	0	0
St Catherine's Catholic Primary School, Lowton	0	0	798,925	766,674	0	605	31,645	0	0
St Cuthbert's Catholic Primary School Wigan	0	300,027	1,925,152	1,325,098	280,512	0	159,155	0	160,388
St David Haigh and Aspull CofE Primary School	0	0	764,047	690,131	0	0	61,232	12,683	0
St Gabriel's Catholic Primary School	0	0	752,720	657,418	0	0	95,302	0	0
St James Catholic Primary School Orrell	0	0	1,146,868	1,073,864	0	5,448	47,562	19,996	0

School Name	DfE Reference Number	Opening Pupil Focussed Revenue Balance [OB01] (2008-09 B01 & B02 carried forward)	Opening Community Focussed Extended School Revenue Balance [OB02] (2008-09 B06 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]
St James CofE Primary School	3007	72,665	0	666,469	636,976	69,282	51,844	0	47,792	0
St John's CofE Infant School, Leigh	3425	213,885	0	501,685	507,354	25,490	225,516	0	63,651	0
St John's CofE Primary School	3308	49,348	0	706,911	690,923	58,767	54,627	0	36,229	0
St John's CofE Primary School Mosley Common	3376	44,903	0	533,879	500,802	67,998	70,328	0	42,568	0
St Joseph's Catholic Primary School Leigh	3400	91,600	0	659,271	652,621	48,586	67,849	0	18,321	0
St Jude's Catholic Primary School Wigan	3431	49,348	0	687,537	660,563	67,941	62,694	0	43,630	0
St Luke's CofE Primary School	3377	21,839	57,170	630,360	645,699	25,355	43,799	0	83,422	0
St Marie's Catholic Primary School Standish	3389	54,383	0	680,843	684,354	37,941	40,451	0	58,693	0
St Mark's CofE Primary School	3310	95,162	0	723,409	703,851	63,199	109,280	0	52,156	0
St Mary and St John Catholic Primary School	3326	54,674	0	636,053	621,760	54,462	44,182	0	31,331	0
St Michael's CofE Primary School, Howe Bridge	3370	36,016	0	652,148	657,522	36,892	49,197	0	34,299	0
St Oswald's Catholic Primary School	3382	74,594	0	948,644	965,060	40,302	44,911	0	45,342	0
St Patrick's Catholic Primary School	3329	66,159	14,983	1,010,068	1,008,840	56,990	77,700	0	42,738	0
St Peter's CE Primary School	3438	0	0	775,759	818,559	47,471	159,857	0	10,911	0
St Peter's CofE Infant School	3372	86,092	0	300,315	283,503	16,812	36,681	0	6,586	0
St Peter's CofE Primary School	3366	115,814	0	766,209	774,976	38,487	108,010	0	100,711	0
St Philip's CofE Primary School, Atherton	3423	77,341	0	793,303	794,249	45,395	44,442	0	79,576	0
St Richard's Roman Catholic Primary School Atherton	3396	95,696	0	670,543	658,163	52,781	46,057	0	41,215	0
St Stephens CofE Primary School	3374	43,081	0	665,362	676,894	30,955	42,399	0	37,583	0
St Thoma's CofE Junior and Infant School	3379	89,971	0	669,871	670,487	47,248	92,984	0	27,272	0
St Thoma's CofE Primary School	3350	14,910	0	751,477	754,504	42,472	80,817	0	81,985	0
St Thoma's CofE Primary School, Leigh	3030	43,005	0	1,308,924	1,276,175	102,093	115,103	0	110,410	4,762
St Wilfrid's Catholic Primary School	3414	121,461	0	716,638	719,041	44,365	70,295	0	44,570	0
St William's Catholic Primary School	3394	24,278	0	738,865	739,273	44,882	74,982	0	36,149	0
Standish Lower Ground St Anne's CofE Primary School	3358	43,761	0	462,783	463,188	28,420	42,451	0	19,858	0
Standish St Wilfrid's CofE Primary School	3357	60,822	72,094	1,492,533	1,490,772	80,934	101,737	0	172,236	0

School Name	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
St James CofE Primary School	0	0	878,558	816,854	0	0	61,704	0	0
St John's CofE Infant School, Leigh	467,784	0	1,503,680	705,249	467,784	0	330,647	0	0
St John's CofE Primary School	0	0	889,893	861,189	0	0	28,705	0	0
St John's CofE Primary School Mosley Common	183,792	10,789	921,181	668,303	194,581	0	58,297	0	0
St Joseph's Catholic Primary School Leigh	0	0	878,976	791,385	0	3,597	83,996	0	0
St Jude's Catholic Primary School Wigan	0	0	884,175	836,192	0	2,441	45,542	0	0
St Luke's CofE Primary School	0	103,754	981,037	783,138	105,365	0	36,976	0	55,559
St Marie's Catholic Primary School Standish	0	0	875,822	789,945	0	3,857	82,021	0	0
St Mark's CofE Primary School	0	0	1,023,648	929,053	0	0	94,595	0	0
St Mary and St John Catholic Primary School	0	0	806,409	742,548	0	7,148	42,195	14,518	0
St Michael's CofE Primary School, Howe Bridge	0	0	813,926	763,910	0	0	50,018	0	0
St Oswald's Catholic Primary School	0	0	1,170,209	1,059,336	0	7,121	76,802	26,949	0
St Patrick's Catholic Primary School	0	53,659	1,321,069	1,102,714	43,249	2,840	146,874	0	25,393
St Peter's CE Primary School	0	0	1,036,798	971,261	0	0	0	65,538	0
St Peter's CofE Infant School	0	0	429,674	428,899	0	0	0	778	0
St Peter's CofE Primary School	9,929	0	1,147,927	996,473	9,929	0	141,527	0	0
St Philip's CofE Primary School, Atherton	0	0	1,041,003	961,644	0	0	79,359	0	0
St Richard's Roman Catholic Primary School Atherton	0	0	893,912	808,718	0	7,803	77,391	0	0
St Stephens CofE Primary School	0	0	830,911	758,013	0	0	72,899	0	0
St Thoma's CofE Junior and Infant School	0	0	927,962	866,496	0	0	61,468	0	0
St Thoma's CofE Primary School	157,231	5,191	1,137,110	906,755	168,353	0	67,068	864	0
St Thoma's CofE Primary School, Leigh	326,884	1,167	1,979,599	1,523,413	328,051	0	128,134	0	0
St Wilfrid's Catholic Primary School	0	0	999,731	911,274	0	0	88,457	0	0
St William's Catholic Primary School	0	0	919,564	867,866	0	4,679	47,018	0	0
Standish Lower Ground St Anne's CofE Primary School	0	0	597,677	544,188	0	2,997	50,493	0	0
Standish St Wilfrid's CofE Primary School	164,929	96,288	2,239,812	1,837,379	267,744	0	69,122	0	65,568

School Name	DfE Reference Number	Opening Pupil Focussed Revenue Balance [OB01] (2008-09 B01 & B02 carried forward)	Opening Community Focussed Extended School Revenue Balance [OB02] (2008-09 B06 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]
Twelve Apostles Catholic Primary School	3405	10,765	0	698,969	718,941	25,719	101,363	1,000	27,227	0
Tyldesley Primary School	2036	123,686	0	848,660	835,016	60,510	75,476	0	80,152	0
Tyldesley St George's Central CofE Primary School	3434	63,186	0	942,032	940,143	59,201	76,985	0	36,865	0
Westfield Community School	3437	65,496	0	1,683,375	1,677,826	89,192	261,589	0	89,911	0
Westleigh St Paul's CofE Primary School	3373	53,679	0	646,746	650,825	36,276	81,036	0	16,907	0
Wigan St Andrew's CofE Junior and Infant School	3300	36,828	0	645,710	649,041	36,458	33,359	0	11,210	0
Wigan Worsley Mesnes Community Primary School	2010	59,768	0	790,914	799,845	40,406	135,661	0	63,767	0
Winstanley Community Primary School	2017	59,517	0	1,221,353	1,256,949	36,282	66,356	0	65,911	2,700
Wood Fold Primary School	2047	35,173	0	1,127,282	1,143,297	49,149	88,261	0	84,188	1,716
Woodfield Primary School	2007	32,380	0	652,228	659,197	34,710	36,973	0	53,782	0
Total Primary Schools		7,168,320	369,149	83,988,080	83,640,024	5,344,519	8,377,654	6,650	5,940,746	74,707
Secondary Schools										
Abraham Guest High School	4023	183,443	246,970	4,259,959	4,225,295	252,997	1,052,401	0	572,032	0
Bedford High School	4019	437,346	0	4,176,959	4,210,797	186,423	512,708	0	364,384	0
Cansfield High Specialist Language College	4015	317,703	3,647	4,070,746	4,071,486	204,811	325,251	0	495,988	0
Fred Longworth High School	4025	154,208	2,151	5,493,468	5,482,381	285,675	622,841	0	279,847	0
Golborne High School	4022	155,286	21,958	3,492,298	3,501,058	179,281	246,227	0	188,609	0
Hawkley Hall High School	4035	268,792	15,399	4,010,371	3,997,780	192,693	389,480	0	207,728	0
Hesketh Fletcher CofE High School, Atherton	4612	20,309	-16,742	3,046,458	3,090,275	105,492	337,252	0	97,051	0
Hindley High School	4026	330,570	-28,805	4,068,088	4,110,914	164,779	274,497	0	88,849	0
Lowton High School A Specialist Sports College	4028	48,052	0	4,452,611	4,463,864	218,278	361,971	0	114,663	0
Pembec High School	4008	912,790	0	1,590,377	1,615,697	99,456	244,278	0	42,800	0
Rose Bridge High School	4017	82,997	11,951	3,526,242	3,531,402	205,915	507,093	0	190,408	0
Shevington High School	4027	157,687	33,705	3,324,652	3,267,490	216,561	282,492	0	59,818	11,500
St Edmund Arrowsmith Catholic High School, Ashton-In-Makerfield	4805	202,399	0	4,958,986	4,959,604	241,404	488,556	0	317,593	0
St John Fisher Catholic High School	4609	218,224	0	4,052,856	4,060,558	200,585	378,782	0	91,581	0
St Mary's Catholic High School	4615	391,262	-162	6,957,681	7,061,278	199,760	887,425	0	979,150	0
St Peter's Catholic High School Visual Arts College	4614	140,103	0	3,828,662	3,792,567	211,237	297,627	0	87,891	0
Standish Community High School	4034	481,361	-5,498	5,168,018	5,140,132	255,969	495,207	0	118,769	0

School Name	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
Twelve Apostles Catholic Primary School	0	0	885,015	879,459	0	2,271	3,285	0	0
Tyldesley Primary School	314,156	0	1,488,996	996,525	314,156	0	178,536	0	0
Tyldesley St George's Central CofE Primary School	0	0	1,176,380	1,123,348	0	0	53,032	0	0
Westfield Community School	280,791	0	2,464,805	2,133,465	280,791	0	50,549	0	0
Westleigh St Paul's CofE Primary School	0	0	838,722	758,475	0	0	80,247	0	0
Wigan St Andrew's CofE Junior and Infant School	0	0	766,897	747,070	0	0	19,827	0	0
Wigan Worsley Mesnes Community Primary School	0	0	1,099,448	1,011,265	0	0	88,184	0	0
Winstanley Community Primary School	0	0	1,487,716	1,391,655	0	0	95,005	1,056	0
Wood Fold Primary School	0	0	1,401,785	1,339,555	0	0	62,229	0	0
Woodfield Primary School	0	0	817,042	798,446	0	0	18,595	0	0
Total Primary Schools	4,133,157	1,149,726	116,204,652	102,448,856	5,191,678	98,435	7,559,223	445,157	468,154
Secondary Schools									
Abraham Guest High School	0	199,934	6,733,072	5,575,677	183,447	0	710,490	0	263,458
Bedford High School	0	56,087	5,767,745	5,480,682	24,260	0	230,977	0	31,827
Cansfield High Specialist Language College	0	2,995	5,421,881	5,131,563	1,223	0	251,507	32,169	5,419
Fred Longworth High School	0	0	6,827,103	6,600,274	0	0	224,677	0	2,151
Golborne High School	0	6,402	4,298,820	4,073,544	2,620	0	196,918	0	25,739
Hawkey Hall High School	0	0	5,071,872	4,705,387	2,036	0	264,763	86,324	13,363
Hesketh Fletcher CofE High School, Atherton	0	18,472	3,652,109	3,190,381	30,753	0	459,998	0	-29,023
Hindley High School	0	37,276	4,978,080	4,685,897	21,445	0	283,713	0	-12,974
Lowton High School A Specialist Sports College	0	0	5,206,828	5,086,767	0	0	120,061	0	0
Pembec High School	0	0	2,915,021	2,374,741	0	0	0	540,280	0
Rose Bridge High School	0	28,136	4,557,902	4,170,811	22,349	0	347,004	0	17,738
Shevington High School	0	33,486	4,062,738	3,771,254	28,226	0	224,292	0	38,964
St Edmund Arrowsmith Catholic High School, Ashton-In-Makerfield	0	0	6,209,557	5,966,569	0	10,741	232,245	0	0
St John Fisher Catholic High School	0	0	4,949,730	4,723,193	0	0	226,535	0	0
St Mary's Catholic High School	0	0	9,518,713	8,982,404	0	112,321	424,152	0	-162
St Peter's Catholic High School Visual Arts College	0	0	4,529,425	4,465,296	0	19,691	34,439	10,000	0
Standish Community High School	0	16,750	6,502,689	6,148,533	13,955	0	342,902	0	-2,703

School Name	DfE Reference Number	Opening Pupil Focussed Revenue Balance [OB01] (2008-09 B01 & B02 carried forward)	Opening Community Focussed Extended School Revenue Balance [OB02] (2008-09 B06 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]
The Byrchall High School	4501	182,098	1,238	4,652,816	4,625,511	251,069	379,143	0	334,450	0
The Deanery Church of England High School and Sixth Form College	4608	79,574	0	6,751,208	6,702,590	336,080	386,138	0	316,757	0
Westleigh High School - A College of Technology	4020	271,640	-8,315	3,796,384	3,691,919	304,719	726,564	0	369,703	11,500
Total Secondary Schools		5,035,844	277,497	85,678,839	85,602,598	4,313,184	9,195,933	0	5,318,071	23,000
Special Schools										
Hope School	7002	-3,089	0	3,293,572	3,346,716	2,981	151,950	0	232,825	41,891
Landgate School, Bryn	7001	95,424	0	1,439,274	1,496,932	703	61,162	0	172,794	0
Montrose	7021	200,025	0	342,956	342,812	144	6,735	0	5,309	0
New Greenhall	7020	114,813	0	1,253,492	1,299,019	1,084	95,985	0	46,297	0
Newbridge Learning Community	7023	62,440	0	1,771,295	1,812,613	1,283	82,835	0	477,168	0
Oakfield High School and College	7022	77,279	0	2,561,510	2,610,404	3,307	135,130	0	256,832	0
Willow Grove Primary School	7018	62,890	0	1,009,104	1,053,741	491	33,025	0	110,496	0
Total Special Schools		609,782	0	11,671,203	11,962,237	9,993	566,822	0	1,301,721	41,891
Total All Schools		12,867,955	916,212	182,058,060	181,954,501	9,681,051	18,278,787	6,650	12,644,738	139,598

School Name	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
The Byrchall High School	0	1,095	5,774,604	5,694,426	1,333	0	77,845	0	1,000
The Deanery Church of England High School and Sixth Form College	0	0	7,821,139	7,681,346	3	0	139,794	0	0
Westleigh High School - A College of Technology	0	187,825	5,555,555	5,112,113	193,020	0	246,087	17,846	-13,510
Total Secondary Schools	0	588,457	110,354,583	103,620,859	524,671	142,753	5,038,399	686,618	341,287
Special Schools									
Hope School	149,027	43,420	3,965,722	3,705,927	185,589	0	67,345	0	0
Landgate School, Bryn	0	0	1,827,015	1,754,647	0	0	72,367	0	0
Montrose	0	0	555,025	333,374	0	0	0	221,653	0
New Greenhall	0	0	1,557,198	1,512,208	0	0	44,990	0	0
Newbridge Learning Community	0	0	2,436,339	2,405,616	0	0	30,724	0	0
Oakfield High School and College	0	0	3,082,952	2,800,778	0	0	282,176	0	0
Willow Grove Primary School	0	0	1,260,643	1,199,696	0	0	60,949	0	0
Total Special Schools	149,027	43,420	14,684,894	13,712,246	185,589	0	558,551	221,653	0
Total All Schools	5,366,101	1,791,059	243,646,652	220,696,461	7,052,998	241,188	13,272,864	1,361,821	1,021,319