

Manpower Statement 2007/08

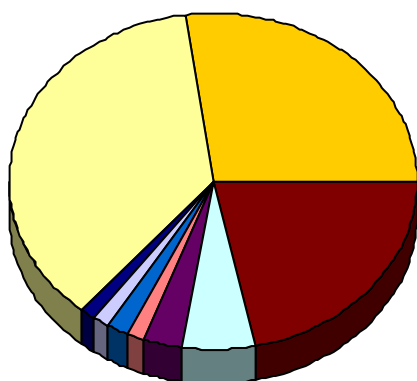
Most of our money is spent on keeping services going....premises, transport, benefits and allowances to residents, communications and information technology.

A further major expense is that of paying the salaries and wages of our 12,000+ employees.

Below is a statement that identifies the budgeted number of staff employed in 2007 within each of the Council's major departments/services

Department or Service	Budgeted Number of Employees in 2007
Adult Services (incl. MCCS)	3501
Chief Executive	196
Children & Young People - Teachers	2822
Children & Young People - Others	4746
Community Protection	209
Engineering Services	746
Finance & IT	377
Legal & Property	156
Planning & Regeneration	169
Total Number of Employees	12922

Proportion (%) of Total 2007 Budgeted Employee Numbers



- Children & Young People (Others) - 36.72%
- Adult Services (incl. MCCS) - 27.09%
- Children & Young People (Teachers) - 21.84%
- Engineering Services - 5.77%
- Finance & IT - 2.92%
- Community Protection - 1.62%
- Chief Executive - 1.52%
- Planning & Regeneration - 1.31%
- Legal & Property - 1.21%