

Wigan Council

Capital Programme

REGENERATION PANEL

Line Ref.	Capital Code	REGENERATION Project	Estimated Date of		CAPITAL PAYMENTS FORECAST							Progress		
			Start	Fin- ish	Total Cost	Previous Years	2008/09	2009/10	2010/11	2011/12	2012/13	2009/10	Physical	Meeting
												Spent to 11th June 09	Completion of scheme	Council's Objectives
					£000's	£000's	£000's	£000's	£000's	£000's	£000's	%		
Miscellaneous Schemes														
02.27	PC 253 027	Trencherfield Mill Redevelopment	01/03	03/10	4,558.1	4,252.0	226.1	80.0				31.0	Various	3
02.28	PC 253 036	Arts & Heritage Centre		03/10	575.3	158.2	332.1	85.0				11.4	Various	2
02.29	PC 253 037	Linacre Theatre		03/09	162.9	132.9	30.0						Various	2
02.40	PC 253 028/	Wigan Pier Quarter Development		03/09	1,100.1	198.1	346.3	555.7				0.3	Various	2
Industrial Strategy														
03.11	PC 256 013	Industrial Units Gibfeld Park Atherton	05/02	03/08	872.7	797.7	75.0						100%	2
Non Mainstream Programmes														
04.06	YC 700 var	Other Programmes			5,943.3	5,943.3							Ongoing	2
04.08	YC var	Cleaner Safer Greener	04/07	03/08	1,089.2	1,089.2							Ongoing	2
04.09	Y2 var	North West Coalfields Communities	04/07	03/09	1,220.1	945.5	274.6						Ongoing	2
South Wigan Economic Development Zone														
05.01	PC 254 001	Westwood Park - Phases 1 & 2		03/10	16,977.0	16,335.0	139.6	502.4				0.1	100%	2
05.02	PC 254 002	Pemberton Colliery		03/08	2,685.5	2,672.2	13.3					0.6	100%	2
05.03	PC 254 003	Makerfield Way		03/10	2,055.2	1,266.3	580.1	208.8				1.6	100%	2
05.06	PC 254 006	A577 (west) Ormskirk Rd/Billinge Rd		03/10	569.8	499.3	35.7	34.8					Ongoing	2
05.07	PC 254 007	A49 Warrington Rd / Poolstock Lane		03/10	1,070.9	933.2	120.6	17.1					Ongoing	2
05.08	PC 254 008	A573 Warrington Rd/A577 Manchester Rd		03/10	703.6	571.0	41.6	91.0					Ongoing	2
05.13	PC 254 013	Building Improvement Grant (BIG)		03/09	342.7	342.7							Ongoing	2
05.16	PC 254 016	Land at Wilding Street Lower Ince		03/09	774.5	773.4	1.1						Ongoing	2
05.17	PC 255 004	Office/Ind Units Leigh Commerce Park	09/03	03/08	483.0	483.0							100%	2
05.23	PC 255 010	Hirstwood - Leigh Commerce Park	10/03	09/08	95.2	52.2	43.0						Ongoing	2
05.28	PC 254 020	Chinamex	02/08	03/08	3.3	1.5	1.8						100%	2
07.00	PC 257 001	Bickershaw Colliery Reclamation	06/06	03/13	16,836.4	1,527.4	1,492.0	1,780.0	3,700.0	5,977.0	2,360.0	191.2	Ongoing	3
08.01	PC 001 001	GreenHeart Project General		03/10	187.1	41.2	86.5	59.4					Ongoing	3
08.02	PC 001 002	GreenHeart Project - Habitat Creation		03/10	289.1	0.1	140.7	148.3					Ongoing	3
08.03	PC 001 003	GreenHeart Project - Lancashire WT works		03/08	247.9	202.9	45.0						Ongoing	3
08.04	PC 001 004	GreenHeart Project - Towpath Phase 1		03/10	150.0	79.0	49.8	21.2					Ongoing	3
z		Final Accounts and Balances			5.0	2.3	2.7							
Business & Regeneration Total					58,997.9	39,299.6	4,077.6	3,583.7	3,700.0	5,977.0	2,360.0	236.2		