

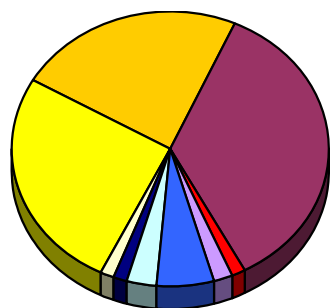
## Manpower Statement - 2006/07

Most of our money is spent on keeping services going...premises, transport, benefits and allowances to residents, communications and information technology.

A further major expense is that of paying the salaries and wages of our 12,000+ employees. Below, is a statement that identifies and compares the number of employees employed in 2005 and the 2006 budgeted number, within each of the Council's major departments/services.

### Comparison of the Actual Numbers Employed in 2005 with the Budgeted 2006 Numbers

Department or Service	Actual Number of Employees in 2005	Budgeted Number of Employees in 2006	Variation
Childrens Services - Teachers	2952	2952	0
Childrens Services - Other	4915	4496	-419
Chief Executives	188	188	0
Community Protection	223	223	0
Engineering Services	767	763	-4
Finance & IT	374	374	0
Legal & Property Services	171	171	0
Planning & Regeneration	166	166	0
Adult Services	2783	3321	538
<b>Total Number of Employees</b>	<b>12539</b>	<b>12654</b>	<b>115</b>



Proportion (%) of Total 2006 Budgeted Employee Numbers

■ Childrens Services - Teachers 23.22%	■ Childrens Services - Other 35.53%
■ Chief Executives 1.49%	■ Community Protection 1.76%
■ Engineering Services 6.03%	■ Finance & IT 2.96%
■ Legal & Property Services 1.35%	■ Planning & Regeneration 1.31%
■ Adult Services 26.24%	