

Section 3 - Supplementary Information

Manpower Statement 2008

Most of our money is spent on keeping services going - premises, transport, benefits and allowances to residents, communications and information technology.

A further major expense is that of paying the salaries and wages of our 12,000+ employees.

Below is a statement that identifies the budgeted number of staff employed in 2008 within each of the Council's major departments/services. It should be noted that the employee numbers shown below are prior to the creation of the Business Support Services department.

Department or Service	% of Employees	Budgeted Number of Employees in 2008
Adult Services (incl. MCCS)	23%	2,912
Chief Executive	1%	171
Children & Young People (Others)	40%	5,094
Children & Young People (Teachers)	23%	2,859
Environmental Services	9%	1,098
Finance & IT	3%	381
Legal & Property	1%	154
Total Number of Employees	100%	12,669

Proportion (%) of Total 2008 Budgeted Employee Numbers

