

Wigan Council

Children and Young People's Services



Building the future together

Section 52 Education Outturn Statement 2004/2005



Produced under Section 52 of the Schools Standards and Framework Act 1998 and in accordance with the Education (Budget Statements) (England) Regulations 2005

Director of Children and Young People's Services, Ged Rowney,
Wigan Council, Progress House, Westwood Park Drive, Wigan,
WN3 4HH

Section 52 Outturn Statement 2004 – 2005.

Table of Contents.

Part 1. *Section 52 Table A – Spending by Schools and LEA Information.*

– Youth Service Annex.

Part 2. *Section 52 Table B – School Level Information.*

Contacts.

John Wakelam – Assistant Accountant (Education)

01942 486043

E-Mail : j.wakelam@wiganmbc.gov.uk

This document can also be found on the internet

www.wiganmbc.gov.uk/pub/educ/section52

S52 EDUCATION OUTTURN STATEMENT
Year 2004-2005
TABLE A

LEA	Wigan	LEA N°	359
Contact	John Wakelam	Email	j.wakelam@wiganmbc.gov
Tel N°	01942 486043	Version	1
Completion Date	06/10/2005		

SPENDING BY SCHOOLS

	Nursery Schools	Primary Schools	Secondary Schools	Special Schools	Total
(a)	(b)	(c)	(d)	(e)	(f)

EXPENDITURE

1 Teaching staff (E01)	241,625	45,075,526	53,456,467	6,146,959	104,920,577
2 Supply teaching staff (E02)	12,584	2,859,767	1,480,320	124,944	4,477,615
3 TOTAL TEACHING STAFF	254,209	47,935,293	54,936,787	6,271,903	109,398,192
4 EDUCATION SUPPORT STAFF (E03)	57,016	6,555,833	2,872,200	3,087,829	12,572,878

Outturn 03-04 Total	Validation Range		
	Lower limit	Upper limit	Absolute Difference
£	%	%	£

105,847,976	0%	15%	1,000,000
-------------	----	-----	-----------

OTHER EMPLOYEE COSTS

5 Premises staff (E04)	1,625	59,319	1,052,522	56,757	1,170,223
6 Administrative & clerical staff (E05)	125,228	2,445,689	4,244,100	500,731	7,315,748
7 Catering Staff (E06)	0	0	0	0	0
8 Cost of other staff (E07)	0	1,270,200	235,693	90,492	1,596,385
9 Indirect employee expenses (E08)	2,244	74,001	230,027	31,358	337,630
10 Development and training (E09)	1,678	252,273	219,577	18,457	491,985
11 Supply teacher insurance (E10)	10,529	1,052,601	439,027	152,341	1,654,498
12 Staff related insurance (E11)	232	95,731	54,321	35,033	185,317
13 TOTAL OTHER EMPLOYEE COSTS	141,536	5,249,814	6,475,267	885,169	12,751,786

10,825,784	-5%	15%	1,000,000
------------	-----	-----	-----------

RUNNING EXPENSES

14 Building maintenance and improvement (E12)	46,204	2,706,244	2,689,597	705,631	6,147,676
15 Grounds maintenance and improvement (E13)	135	187,098	199,901	11,011	398,145
16 Cleaning and caretaking (E14)	31,366	2,351,306	1,387,587	352,006	4,122,265
17 Water and sewerage (E15)	1,622	212,719	133,146	20,715	368,202
18 Energy (E16)	7,106	848,405	928,187	97,847	1,881,545
19 Rates (E17)	20,025	653,489	1,001,435	14,834	1,689,783
20 Other occupation costs (E18)	6,787	37,192	83,432	9,755	137,166
21 Learning resources (not ICT) (E19)	35,529	3,711,930	5,392,118	526,282	9,665,859
22 ICT learning resources (E20)	0	86,663	769,929	63,985	920,577
23 Examination fees (E21)	0	0	1,044,205	8,082	1,052,287
24 Administrative supplies (E22)	16,739	1,609,626	2,019,826	390,799	4,036,990
25 Other insurance premiums (E23)	1,803	393,093	383,225	17,348	795,469
26 Special facilities (E24)	0	190,061	21,487	300	211,848
27 Catering supplies (E25)	1,225	1,226,344	719,959	268,576	2,216,104
28 Agency supply teaching staff (E26)	72	312,514	1,175,168	229,430	1,717,184
29 Bought-in professional services - curriculum (E27)	185	174,767	501,027	89,760	765,739
30 Bought-in professional services - other (E28)	15,915	1,069,628	289,746	79,664	1,454,953
31 Loan interest (E29)	0	4,979	7,421	0	12,400
32 TOTAL RUNNING EXPENSES	184,713	15,776,058	18,747,396	2,886,025	37,594,192

34,176,606	-5%	15%	1,000,000
------------	-----	-----	-----------

33 TOTAL GROSS EXPENDITURE

637,474	75,516,998	83,031,650	13,130,926	172,317,048
---------	------------	------------	------------	-------------

FUNDING

34 Funds delegated by the LEA (I01)	499,072	63,485,588	67,053,970	12,403,794	143,442,424
35 Funding for sixth form students (I02)	0	0	2,145,281	0	2,145,281
36 SEN funding (Not for special schools) (I03)	15,090	4,365,793	3,398,423	151,055	7,930,361
37 Funding for minority ethnic pupils (I04)	0	0	0	0	0
38 Standards Fund (I05)	114,217	4,771,215	8,484,763	413,665	11,763,860
39 Other government grants (I06)	545	248,479	46,686	12,910	308,620
40 TOTAL FUNDING	628,924	72,871,075	79,109,123	12,981,424	165,590,546

156,939,998	0%	15%	1,000,000
-------------	----	-----	-----------

INCOME

41 Other grants and payments (I07)	0	92,104	387,996	16,880	496,980
42 Income from facilities and services (I08)	59,116	1,121,113	1,376,258	192,086	2,748,573
43 Income from catering (I09)	0	21,189	52,099	0	73,288
44 Receipts from supply teacher insurance claims (I10)	0	417,134	49,136	32,833	499,103
45 Receipts from other insurance claims (I11)	0	70,605	19,295	18,150	108,050
46 Income from contributions to visits etc. (I12)	0	495,346	43,448	8,602	547,396
47 TOTAL INCOME NOT INCLUDING DONATIONS AND/OR VOLUNTARY FUNDS	59,116	2,217,491	1,928,232	268,551	4,473,390
48 Donations and/or voluntary funds (I13)	32,187	1,127,637	2,081,666	117,296	3,358,786
49 TOTAL INCOME INCLUDING DONATIONS AND/OR VOLUNTARY FUNDS	91,303	3,345,128	4,009,898	385,847	7,832,176

50 SCHOOLS NET CURRENT EXPENDITURE

546,171	72,171,870	79,021,752	12,745,079	164,484,872
---------	------------	------------	------------	-------------

51 Capital Expenditure from Revenue - CERA (E30) (Schools)

0	133,511	67,796	0	201,307
---	---------	--------	---	---------

BALANCES

Opening balances at 01/04/2004					
52 Committed balances (B01)	0	4,278,537	2,530,316	559,730	7,368,583

S52 EDUCATION OUTTURN STATEMENT

Year 2004-2005

[Annex to Table A: Youth Service](#)

LEA	Wigan	LEA N°	359
Contact	John Wakelam	Email	j.wakelam@wiganmbc.gov.uk
Tel N°	01942 486043	Version	1
		Completion Date	06/10/2005

YOUTH SERVICE (NET)	LEA Direct Spend	Contracted with Voluntary Organisations	Contracted with Other Organisations	Voluntary Organisations Grant Aid	TOTAL
Management					
Full Time	266,391	0	0		266,391
Part Time	0	0	0		0
Youth Workers					
Full Time	331,389	0	0		331,389
Part Time	629,314	0	0		629,314
Support Staff					
Full Time	117,024	0	0		117,024
Part Time	0	0	0		0
Staff Training	9,796	0	0		9,796
Non-Staff Costs	114,961	65,026	109,118		289,104
Total Running Costs (Table A Line 80 Net)	1,468,875	65,026	109,118	0	1,643,019
Capital (Table A Youth Service line 88 Net Amount)	0	0	0	0	0
YOUTH SERVICE TOTAL	1,468,875	65,026	109,118	0	1,643,019

ERRORS/WARNINGS ARE PRESENT

Show Blanks

S52 EDUCATION OUTTURN STATEMENT
Year 2004-2005
TABLE B

LEA	Wigan	LEA N°	359
Contact	John Wakelam	Email	j.wakelam@wiganmbc.gov
Tel N°	01942 486043	Version	1
		Completion date	06-Oct-05

Sort	School Name	Sort	DFES Reference Number	Balance Brought Forward	Planned Budget Share	Delegated Funds (Including SSG and LSC funding) [I01/ I02]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (6)) [I05]	Other Government Grants [I06]	Income generated by schools [I07 to I13]	Total resources available to school (sum of 3 + (5 to 9))	School Expenditure [E01 to E29] Does not include income or CERA	CERA Expenditure [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balances [B02]
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
		NNNN	£	£	£	£	£	£	£	£	£	£	£	£	

NURSERY SCHOOLS

Hindley Surestart Nursery	1000	21,084	254,179	267,977	5,155	15,825	470	39,941	350,452	308,508	0	37,101	4,843
Douglas Valley Nursery School	1003	96,555	242,609	231,095	9,935	94,984	75	51,362	484,006	325,560	0	137,191	21,255

Total Nursery Schools (15)

117,639	496,788	499,072	15,090	110,805	545	91,303	834,458	634,068	0	174,292	26,098
---------	---------	---------	--------	---------	-----	--------	---------	---------	---	---------	--------

PRIMARY SCHOOLS

Beech Hill Community Primary School	2000	61,435	945,661	866,014	63,518	92,752	1,242	76,352	1,161,313	1,104,783	0	56,530	0
Pemberton Primary and Nursery School	2002	37,547	705,553	642,474	44,688	65,937	732	18,221	809,599	754,989	0	54,610	0
Scot Lane Community Primary School	2003	40,445	729,605	489,538	227,102	61,238	442	41,500	860,265	746,522	0	113,743	0
Woodfield Primary School	2007	7,579	547,447	533,673	15,511	31,222	3,144	17,931	609,060	596,282	0	12,777	0
Marsh Green Primary School	2009	82,745	862,471	768,816	61,745	96,271	2,539	43,446	1,055,562	989,204	0	49,941	16,417
Wigan Worsley Mesnes Community Primary School	2010	66,721	692,348	609,872	35,125	101,998	1,524	82,523	897,763	793,988	0	84,356	19,419
Mab's Cross Primary School	2013	22,577	1,082,616	1,031,976	56,936	44,581	3,812	34,171	1,194,053	1,159,954	1,031	31,413	1,655
Marus Bridge Primary School	2015	16,104	721,599	691,093	56,436	26,334	599	19,874	810,441	786,094	0	21,215	3,132
Winstanley Community Primary School	2017	35,534	981,023	931,891	42,579	40,667	737	60,383	1,111,790	1,054,814	0	56,976	0
Orrell Holgate Primary School	2023	39,973	518,194	485,992	27,526	30,076	1,852	25,548	610,967	593,890	0	17,076	0
Orrell Newfold Community Primary School	2026	52,978	826,969	796,649	29,885	32,127	587	63,558	975,784	912,376	0	40,744	22,664
Shevington Community Primary School	2027	26,027	601,046	588,976	27,959	23,309	3,314	26,343	695,928	652,896	0	43,032	0
Abram Bryn Gates Primary School	2030	16,235	522,777	495,720	25,273	35,775	514	11,029	584,546	570,398	0	14,148	0
Hindley Junior and Infant School	2031	36,234	555,182	529,201	24,206	32,727	1,352	19,254	642,974	607,110	0	35,864	0
Hindley Green Primary School	2032	90,153	1,111,099	823,075	280,537	56,861	2,227	24,640	1,277,493	1,180,317	0	97,176	0
Britannia Bridge Primary School	2033	21,075	585,025	511,320	48,830	73,953	4,247	25,502	684,927	659,822	0	25,106	0
Leigh Central Primary School	2034	38,179	555,930	495,953	44,610	38,841	1,164	16,726	635,474	607,363	0	15,467	12,644
Tyldesley Primary School	2036	29,026	608,180	572,813	32,047	25,733	1,497	42,039	703,156	649,889	0	44,888	8,378
Golborne Junior and Infant School	2037	64,460	926,997	837,686	90,601	38,758	3,982	20,826	1,056,313	980,203	0	76,110	0
Lowton Junior and Infant School	2039	58,871	373,203	325,609	34,439	39,901	952	9,835	469,607	428,091	0	41,516	0
Newton Westpark Primary School	2040	43,391	500,480	449,002	40,815	52,652	5,019	11,251	602,130	574,218	0	12,398	15,514
Higher Folds Primary School	2041	33,561	440,822	396,382	28,786	39,928	3,872	22,495	525,028	489,152	0	35,876	0
R L Hughes Primary School	2043	49,524	1,120,975	1,080,160	66,625	39,438	5,322	37,270	1,278,339	1,221,054	10,033	46,181	1,071

ERRORS/WARNINGS ARE PRESENT

Show Blanks

S52 EDUCATION OUTTURN STATEMENT
Year 2004-2005
TABLE B

LEA	Wigan	LEA N°	359
Contact	John Wakelam	Email	j.wakelam@wiganmbc.gov
Tel N°	01942 486043	Version	1
		Completion date	06-Oct-05

Sort	School Name	Sort	DfES Reference Number	Balance Brought Forward	Planned Budget Share	Delegated Funds (Including SSG and LSC funding) [I01/ I02]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (6)) [I05]	Other Government Grants [I06]	Income generated by schools [I07 to I13]	Total resources available to school (sum of 3 + (5 to 9))	School Expenditure [E01 to E29] Does not include income or CERA	CERA Expenditure [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balances [B02]
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
		NNNN	£	£	£	£	£	£	£	£	£	£	£	£	£
	Meadowbank Primary School and Nursery Education Centre	2045	55,393	822,153	612,490	215,670	41,355	5,607	103,398	1,033,914	955,156	0	47,472	31,286	
	Parklee Community School	2046	51,678	689,113	617,295	43,360	42,842	5,534	23,488	784,198	717,516	0	50,279	16,404	
	Wood Fold Primary School	2047	51,119	981,340	923,603	42,407	37,344	9,344	61,905	1,125,722	1,091,655	0	20,599	13,468	
	Lowton West Primary School	2049	96,268	895,679	838,719	44,867	31,593	1,157	13,651	1,026,254	958,710	0	34,668	32,875	
	Shevington Vale Primary School	2050	48,411	453,868	428,915	25,574	25,068	662	28,185	556,815	526,592	0	30,222	1	
	Nicol Mere School	2051	51,187	1,106,096	1,064,038	47,644	46,940	7,922	28,869	1,246,600	1,135,801	0	110,799	0	
	Gilded Hollins Community School	2053	95,114	534,298	539,830	16,044	30,805	4,522	41,777	728,091	588,829	5,767	133,494	0	
	Garrett Hall Primary School	2058	40,216	1,217,410	1,164,193	48,296	45,029	1,252	63,103	1,362,088	1,289,104	0	47,988	24,996	
	Low Hall Community Primary School	2059	17,646	582,561	537,468	44,947	38,826	10,378	37,889	687,153	668,506	0	18,647	0	
	Hollins Community Primary School	2060	29,851	170,159	161,737	5,799	11,258	875	1,695	211,215	186,733	0	1,977	22,505	
	Millbrook Primary School	2062	58,541	521,300	498,588	23,572	23,789	1,144	55,888	661,522	606,810	0	26,432	28,280	
	Orrell Lamberhead Green Community Primary School	2064	75,725	1,090,848	1,057,823	103,866	44,199	1,992	57,160	1,340,766	1,213,594	19,270	107,902	0	
	St James' CoFE Primary School	3007	54,170	685,465	602,691	50,126	61,508	3,364	44,370	816,230	773,638	0	42,591	1	
	Bryn St Peter's CoFE Primary School	3010	18,035	485,433	447,798	20,529	33,140	1,517	9,963	530,982	505,307	0	13,267	12,407	
	Hindsford CoFE Primary School	3015	81,981	537,761	484,066	36,876	36,587	517	82,635	722,662	639,368	1,949	78,505	2,840	
	Leigh Westleigh Methodist Primary School	3022	57,999	446,272	401,091	23,245	38,233	804	8,254	529,626	510,232	0	19,393	1	
	Chowbent Primary School	3023	424	498,175	457,190	22,634	31,536	2,009	73,238	587,031	566,296	0	14,827	5,908	
	Shakerley CoFE Primary School	3024	91,655	360,428	313,891	25,021	41,279	4,439	38,980	515,266	435,283	0	63,954	16,029	
	Leigh CoFE Junior School	3025	63,339	848,417	798,133	50,061	47,014	2,152	44,658	1,005,356	975,855	0	29,502	0	
	Bedford Hall Methodist Primary School	3027	17,078	576,151	542,295	27,327	41,564	1,872	10,543	640,679	638,223	0	2,455	0	
	Ince St Mary's CoFE Primary School	3029	23,553	503,675	464,415	28,344	33,265	5,637	8,443	563,657	551,852	0	11,805	0	
	St Thomas' CoFE Primary School, Leigh	3030	55,138	1,068,007	1,016,948	46,974	58,583	6,152	84,615	1,268,410	1,265,100	0	3,309	0	
	Wigan St Andrew's CoFE Junior and Infant School	3300	82,008	582,380	549,866	25,031	24,041	737	3,616	685,299	653,064	0	17,233	15,002	
	Highfield St Matthew's CoFE Primary School	3306	78,646	984,878	950,489	49,496	37,940	2,099	47,762	1,166,431	1,068,159	0	91,538	6,734	
	St John's CoFE Primary School	3308	45,737	516,556	499,041	35,707	26,403	887	13,407	621,181	546,109	2,413	44,369	28,291	
	St Mark's CoFE Primary School, Newtown, Wigan	3310	44,061	497,761	452,192	25,334	33,767	2,544	41,078	598,976	572,889	1,572	21,566	2,950	
	Saint Paul's CoFE Primary School	3315	44,329	527,501	515,073	18,011	22,551	77	13,188	613,228	558,090	3,018	31,413	20,707	
	St Stephen's CoFE Primary School	3318	4,569	189,765	177,685	10,008	11,543	580	7,813	212,198	202,669	0	0	9,529	
	St Mary and St John Catholic Primary School	3326	26,697	466,196	437,795	22,449	29,419	377	21,842	538,579	522,885	2,162	13,532	0	
	St Patrick's Catholic Primary School	3329	81,919	712,085	661,038	38,956	36,702	959	19,200	838,774	751,127	1,895	65,476	20,277	

ERRORS/WARNINGS ARE PRESENT

Show Blanks

S52 EDUCATION OUTTURN STATEMENT
Year 2004-2005
TABLE B

LEA	Wigan	LEA N°	359
Contact	John Wakelam	Email	j.wakelam@wiganmbc.gov
Tel N°	01942 486043	Version	1
		Completion date	06-Oct-05

Sort	School Name	Sort	DFES Reference Number	Balance Brought Forward	Planned Budget Share	Delegated Funds (Including SSG and LSC funding) [I01/ I02]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (6)) [I05]	Other Government Grants [I06]	Income generated by schools [I07 to I13]	Total resources available to school (sum of 3 + (5 to 9))	School Expenditure [E01 to E29] Does not include income or CERA	CERA Expenditure [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balances [B02]
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
NNNN		£	£	£	£	£	£	£	£	£	£	£	£	£	
	Sacred Heart Catholic Primary School, Wigan	3331	46,217	1,025,272	992,083	51,129	37,709	1,247	38,608	1,166,992	1,128,483	0	38,509	0	
	St Edward's Catholic Primary School	3333	73,164	198,822	178,481	12,641	13,492	150	2,139	280,067	206,456	0	5,479	68,132	
	St Aidan's Catholic Primary School, Wigan	3336	89,388	863,723	830,152	29,370	48,126	1,094	62,894	1,061,024	1,004,922	3,408	33,284	19,410	
	St Catharine's CoFE Primary School	3338	47,435	599,645	548,553	30,307	57,432	1,237	31,792	716,756	655,232	3,913	57,611	0	
	St Thomas CoFE Primary School	3350	39,454	625,715	572,051	20,998	57,999	1,027	8,730	700,259	639,627	0	60,631	0	
	Standish St Wilfrid's CoFE Primary School	3357	54,883	1,147,666	1,103,031	65,154	38,989	5,584	44,662	1,312,303	1,246,557	0	64,543	1,203	
	Standish Lower Ground St Anne's CoFE Primary School	3358	542	351,965	320,932	12,156	26,384	812	37,085	397,911	380,045	2,362	15,505	0	
	Abram CoFE Primary School	3360	32,314	537,852	533,453	33,465	29,712	1,709	19,947	650,601	574,941	0	57,409	18,250	
	Bickershaw CoFE Primary School	3361	45,460	384,655	366,955	18,133	36,162	814	11,167	478,692	423,375	0	55,317	0	
	Hindley All Saints CoFE Primary School	3362	77,128	653,272	597,223	36,314	33,059	2,097	21,255	767,075	686,049	603	80,422	0	
	Castle Hill St Philip's CoFE Primary School	3363	17,850	548,950	507,931	29,850	33,138	809	31,310	620,888	589,328	1,322	30,238	0	
	Hindley Green St John's Junior and Infant School	3364	58,745	529,075	482,282	31,560	23,464	664	26,337	623,052	581,087	4,308	37,657	0	
	St Nathaniel's CoFE Primary School	3365	12,814	388,246	331,716	29,283	75,169	2,234	57,124	508,340	444,862	2,172	61,305	1	
	St Peter's CoFE Primary School	3366	70,607	617,860	573,388	46,730	42,951	2,487	14,906	751,069	645,095	0	71,419	34,555	
	Ince CoFE Primary School	3367	74,472	1,242,744	1,121,941	84,696	107,381	1,717	71,499	1,461,706	1,367,182	0	94,524	0	
	St Michael's CoFE Primary School, Howe Bridge	3370	34,442	480,970	447,435	15,971	33,760	1,392	11,861	544,861	513,204	0	31,657	0	
	Leigh St Peter's CoFE Junior School	3371	34,391	543,899	478,576	55,523	39,104	5,722	37,034	650,350	611,225	0	23,712	15,413	
	St Peter's CoFE Infant School	3372	52,633	499,110	446,942	25,860	37,397	247	32,660	595,740	552,067	0	43,673	0	
	Westleigh St Paul's CoFE Primary School	3373	56,350	494,109	455,558	21,692	43,441	2,684	26,444	606,168	529,281	0	76,887	0	
	St Stephen's CoFE Primary School, Astley	3374	47,496	560,294	511,148	31,816	26,824	2,082	17,910	637,276	600,691	0	36,585	0	
	St John's CoFE Primary School Mosley Common	3376	103,701	361,241	331,790	19,891	30,859	2,429	6,922	495,592	407,691	0	54,950	32,951	
	St Luke's CoFE Primary School	3377	34,268	563,222	541,613	26,395	25,196	2,379	93,169	723,020	697,434	4,066	21,520	0	
	Lowton St Mary's CoFE (Voluntary Aided) Primary School	3378	54,467	669,879	624,216	42,070	25,403	5,722	60,635	812,514	734,806	0	77,708	0	
	St Thomas CoFE Junior and Infant School	3379	11,080	527,747	474,311	33,975	35,055	6,824	17,227	578,473	558,603	0	19,870	0	
	St Oswald's Catholic Primary School, Ashton-in-Makerfield, Wigan	3382	110,976	669,840	621,809	30,193	42,104	1,482	37,799	844,362	762,627	3,376	57,339	21,020	
	Our Lady Immaculate Catholic Primary School	3383	44,680	360,354	338,750	11,705	25,047	1,669	7,119	428,970	408,495	6,922	13,552	1	
	Our Lady's RC Primary School Wigan	3386	15,207	434,854	423,648	20,470	25,741	3,134	19,763	507,963	457,188	0	50,523	252	
	Holy Family RC Primary School, New Springs, Wigan	3387	27,376	357,891	349,335	14,755	23,946	1,707	11,555	428,673	395,719	0	20,590	12,364	
	St James' Catholic Primary School Orrell	3388	21,354	676,857	618,539	39,896	46,873	1,419	34,545	762,626	751,038	11,406	183	0	

S52 EDUCATION OUTTURN STATEMENT
Year 2004-2005
TABLE B

LEA	Wigan	LEA N°	359
Contact	John Wakelam	Email	j.wakelam@wiganmbc.gov
Tel N°	01942 486043	Version	1
		Completion date	06-Oct-05

Sort	School Name	Sort	DfES Reference Number	Balance Brought Forward	Planned Budget Share	Delegated Funds (Including SSG and LSC funding) [I01/ I02]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (6)) [I05]	Other Government Grants [I06]	Income generated by schools [I07 to I13]	Total resources available to school (sum of 3 + (5 to 9))	School Expenditure [E01 to E29] Does not include income or CERA	CERA Expenditure [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balances [B02]
	(1)	(2)	NNNN	£	£	£	£	£	£	£	£	£	£	£	£
	St Marie's Catholic Primary School Standish	3389		62,459	677,785	627,425	31,228	45,773	4,662	46,226	817,773	757,450	4,857	55,466	0
	St Benedict's Catholic Primary School Hindley	3390		68,856	539,229	507,753	18,562	25,925	369	17,945	639,409	532,644	0	105,990	775
	Holy Family Catholic Primary School Platt Bridge	3393		41,776	643,101	599,791	31,237	25,003	1,169	26,584	725,559	646,807	818	52,934	25,000
	St William's Catholic Primary School	3394		23,660	541,440	508,043	26,900	28,940	224	42,458	630,225	595,214	4,087	14,849	16,075
	St Richard's Roman Catholic Primary School Atherton	3396		46,492	550,366	514,630	31,322	27,387	519	22,563	642,913	571,353	4,000	67,560	0
	Sacred Heart RC Primary School	3397		21,330	428,741	381,230	20,859	30,084	1,244	21,011	475,758	457,051	0	18,707	0
	Our Lady of The Rosary Catholic Primary School	3399		28,486	358,686	323,307	29,211	38,111	442	10,878	430,435	372,356	330	57,750	0
	St Joseph's Catholic Primary School Leigh	3400		42,598	701,160	639,956	44,737	45,424	1,317	4,283	778,314	685,242	0	93,072	0
	Sacred Heart Catholic Primary School Leigh	3403		47,504	682,021	652,921	31,178	37,309	1,319	11,551	781,783	735,004	2,447	44,332	0
	Twelve Apostles Catholic Primary School	3405		(9,285)	507,815	461,387	22,848	45,410	4,814	31,185	556,359	551,077	0	2,183	3,100
	Holy Family Roman Catholic School Boothstown	3406		46,832	484,598	471,262	13,834	21,809	737	11,921	566,395	540,817	0	23,678	1,899
	All Saints Catholic Primary School, Golborne, Wigan	3407		42,116	507,265	461,211	25,776	28,035	524	13,567	571,229	525,446	1,990	18,576	25,217
	St Gabriel's Catholic Primary School	3411		19,756	369,308	328,210	21,928	34,689	857	7,060	412,501	384,360	0	13,198	14,942
	St Catherine's Catholic Primary School, Lowton	3412		82,772	515,001	462,617	32,837	30,586	1,272	23,572	633,655	565,562	4,761	38,331	25,001
	St Bernadette's Catholic Primary School	3413		44,848	436,771	403,338	21,251	29,756	439	15,534	515,166	472,431	0	32,099	10,636
	St Wilfrids Catholic Primary School	3414		45,869	501,741	459,066	26,448	30,033	1,442	7,794	570,651	535,072	2,630	23,006	9,943
	St Ambrose Barlow Catholic Primary School	3415		59,113	503,167	477,594	18,508	30,269	4,599	21,335	611,418	523,091	0	71,018	17,310
	Christ Church CofE Primary School, Pennington	3419		76,335	518,920	494,860	28,194	35,173	427	7,991	642,980	535,400	0	107,580	0
	St Philip's CofE Primary School, Atherton	3423		66,694	597,423	554,902	21,163	46,190	1,749	19,759	710,456	651,899	0	58,557	0
	Leigh CofE Infants' School	3424		79,280	448,130	446,817	24,025	32,345	377	11,646	594,490	514,329	0	80,161	0
	St John's CofE Infant School, Leigh	3425		109,983	394,785	325,627	22,639	105,981	1,662	35,648	601,540	442,119	1,398	123,897	34,126
	Aspull Church Primary School	3426		29,392	502,774	445,113	39,022	22,517	927	20,195	557,166	526,333	0	20,573	10,259
	St David Haigh and Aspull CofE Primary School	3427		2,809	454,025	402,294	34,750	38,973	5,684	32,291	516,802	497,713	0	19,089	0
	St John The Baptist CofE Infant and Junior School	3428		59,513	216,639	203,157	8,712	11,738	435	3,069	286,624	241,660	0	7,100	37,864
	Atherton St George's CofE Primary School	3429		42,229	612,142	557,441	40,235	47,811	2,144	24,117	713,978	668,752	2,482	42,743	1
	St Jude's Catholic Primary School Wigan	3431		63,686	521,286	494,579	23,125	30,573	722	13,434	626,118	575,941	3,681	35,039	11,456
	Sacred Heart Catholic Primary School, Hindley Green	3432		36,161	505,737	463,601	33,989	30,287	819	17,986	582,843	530,537	0	52,307	0
	St Cuthbert's Catholic Primary School Wigan	3433		34,052	749,009	705,559	32,526	46,160	3,664	46,018	867,980	808,704	2,617	38,253	18,406
	Tyldesley St George's Central CofE Primary School	3434		52,321	704,488	696,444	39,652	37,425	3,492	25,164	854,498	834,967	4,446	15,085	0

ERRORS/WARNINGS ARE PRESENT

Show Blanks

S52 EDUCATION OUTTURN STATEMENT
Year 2004-2005
TABLE B

LEA	Wigan	LEA N°	359
Contact	John Wakelam	Email	j.wakelam@wiganmbc.gov
Tel N°	01942 486043	Version	1
		Completion date	06-Oct-05

Sort	School Name	Sort	DFES Reference Number	Balance Brought Forward	Planned Budget Share	Delegated Funds (Including SSG and LSC funding) [I01/ I02]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (6)) [I05]	Other Government Grants [I06]	Income generated by schools [I07 to I13]	Total resources available to school (sum of 3 + (5 to 9))	School Expenditure [E01 to E29] Does not include income or CERA	CERA Expenditure [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balances [B02]
		NNNN		£	£	£	£	£	£	£	£	£	£	£	£
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)		
	Canon Sharples Church of England Primary and Nursery School	3435	(0)	554,869	521,330	23,146	34,562	77	16,907	596,021	505,978	0	90,044	0	

Middle Deemed

										0					
--	--	--	--	--	--	--	--	--	--	---	--	--	--	--	--

Total Primary Schools (16)

5,269,392	68,711,084	63,485,588	4,365,793	4,381,398	248,479	3,345,128	81,095,777	75,127,182	133,511	4,938,132	896,952
-----------	------------	------------	-----------	-----------	---------	-----------	------------	------------	---------	-----------	---------

SECONDARY SCHOOLS

PEMBEC@Kingsdown High School	4008	184,245	2,337,125	1,984,116	109,946	531,933	160	137,884	2,948,284	2,506,203	0	442,080	0
Cansfield High Specialist Language College	4015	106,130	3,130,793	2,907,833	166,474	199,123	1,060	221,445	3,602,064	3,519,528	0	82,536	0
Rose Bridge High School	4017	102,439	2,796,501	2,430,016	173,535	405,960	70	160,151	3,272,171	3,049,350	0	213,660	9,161
Bedford High School	4019	204,929	4,377,544	4,028,743	228,840	385,980	220	158,843	5,007,555	4,757,705	0	213,424	36,426
Westleigh High School - A College of Technology	4020	110,648	2,898,006	2,507,029	197,208	365,748	6,322	326,997	3,513,953	3,337,405	0	124,541	52,007
Golborne High School	4022	123,513	2,825,336	2,722,955	116,620	105,599	1,340	88,096	3,158,122	3,112,474	0	45,648	0
Abraham Guest High School	4023	184,698	3,165,539	3,012,753	182,882	220,637	0	282,403	3,883,373	3,731,154	0	152,217	2
Fred Longworth High School	4025	27,717	4,679,178	4,112,772	195,268	669,380	150	456,840	5,462,127	5,364,070	0	98,057	0
Hindley Community High School - Arts College	4026	142,962	3,245,011	3,030,380	152,913	206,229	150	87,371	3,620,005	3,433,191	0	186,814	0
Shevington High School	4027	117,419	2,795,317	2,544,808	138,250	231,098	2,395	53,350	3,087,320	2,914,699	0	172,620	0
Lowton Community Sports College	4028	(55,980)	3,800,668	3,681,520	143,570	222,660	1,585	322,256	4,315,611	4,523,901	0	(208,290)	0
Standish Community High School	4034	348,635	4,542,252	3,999,882	215,733	544,573	1,120	183,959	5,293,902	5,008,375	0	228,646	56,881
Hawley Hall High School	4035	115,451	3,016,094	2,949,017	136,812	174,908	70	257,107	3,633,365	3,524,717	23,500	52,663	32,486
The Byrchall High School	4501	82,864	3,824,065	3,720,572	167,599	220,592	220	220,217	4,412,064	4,238,447	0	173,617	0
The Deanery CofE High School	4608	(57,375)	5,505,478	5,276,770	196,868	461,919	220	325,402	6,203,803	6,201,592	0	2,211	0
St John Fisher Catholic High School	4609	275,836	2,992,966	2,896,690	127,672	134,801	1,120	64,522	3,500,641	3,419,163	15,978	42,791	22,709
Hesketh Fletcher CofE High School, Atherton	4612	24,951	3,271,871	3,166,567	158,527	199,228	27,114	155,621	3,732,008	3,746,115	0	(14,107)	0
St Peter's Catholic High School	4614	113,001	2,878,993	2,848,199	126,465	69,081	790	116,516	3,274,052	3,219,673	8,219	26,159	20,001
St Mary's Catholic High School	4615	201,626	5,769,168	5,516,089	193,794	486,206	540	160,079	6,558,334	6,494,011	10,336	53,986	0
Saint Thomas More Catholic High School	4800	124,519	2,187,958	2,114,149	112,765	88,718	150	162,032	2,602,333	2,464,510	4,779	133,044	0
St Edmund Arrowsmith Catholic High School, Ashton-in-Makerfield	4805	72,861	3,934,844	3,748,389	156,682	313,574	1,890	68,809	4,362,206	4,238,547	4,983	87,656	31,020

ERRORS/WARNINGS ARE PRESENT

Show Blanks

S52 EDUCATION OUTTURN STATEMENT
Year 2004-2005
TABLE B

LEA	Wigan	LEA N°	359
Contact	John Wakelam	Email	j.wakelam@wiganmbc.gov
Tel N°	01942 486043	Version	1
		Completion date	06-Oct-05

Sort	School Name	Sort	DfES Reference Number	Balance Brought Forward	Planned Budget Share	Delegated Funds (Including SSG and LSC funding) [I01/ I02]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (6)) [I05]	Other Government Grants [I06]	Income generated by schools [I07 to I13]	Total resources available to school (sum of 3 + (5 to 9))	School Expenditure [E01 to E29] Does not include income or CERA	CERA Expenditure [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balances [B02]
		NNNN		£	£	£	£	£	£	£	£	£	£	£	£
(1)		(2)		(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)

Middle Deemed

											0				
--	--	--	--	--	--	--	--	--	--	--	---	--	--	--	--

Total Secondary Schools (17)

2,551,089	73,974,707	69,199,251	3,398,423	6,237,947	46,686	4,009,896	85,443,292	82,804,831	67,796	2,309,972	260,693
-----------	------------	------------	-----------	-----------	--------	-----------	------------	------------	--------	-----------	---------

SPECIAL SCHOOLS

Landgate School, Bryn	7001	101,284	499,456	489,902	32,832	17,446	500	7,062	649,026	601,183	0	10,618	37,225
Hope School	7002	71,591	2,226,532	2,296,699	0	114,896	1,583	10,912	2,495,681	2,476,617	0	19,064	0
Mere Oaks School	7008	38,722	1,455,985	1,476,819	53,810	27,756	1,365	87,364	1,685,837	1,616,932	0	59,848	9,057
Two Porches School	7010	71,203	767,263	780,526	34,917	32,188	288	37,214	956,336	844,096	0	112,240	0
Tanfield School	7011	89,232	1,305,769	1,309,146	0	27,321	1,965	23,396	1,451,060	1,405,627	0	29,178	16,255
Green Hall Primary School	7014	47,285	725,326	733,389	175	25,031	1,940	43,590	851,410	769,314	0	82,096	0
Brookfield High School	7015	55,442	1,388,325	1,385,481	350	43,195	1,000	53,723	1,539,192	1,380,996	0	158,195	1
Montrose School	7016	42,468	980,729	991,219	21,398	28,906	1,145	11,297	1,096,432	992,347	0	104,084	1
Highlea Secondary School	7017	19,520	1,264,752	1,250,240	1,500	27,629	1,705	54,547	1,355,140	1,244,940	0	110,201	0
Willow Grove Primary School	7018	45,832	772,884	777,608	1,108	18,429	1,275	32,272	876,524	840,713	0	35,811	0
Kingshill School	7019	35,346	880,931	912,764	4,965	31,954	145	24,470	1,009,644	939,247	0	70,397	1

Total Special (18)

617,925	12,267,952	12,403,794	151,055	394,751	12,910	385,847	13,966,282	13,112,011	0	791,732	62,539
---------	------------	------------	---------	---------	--------	---------	------------	------------	---	---------	--------

TOTALS FOR ALL SCHOOLS (19)

8,556,045	155,450,531	145,587,705	7,930,361	11,124,905	308,620	7,832,174	181,339,810	171,678,093	201,306	8,214,128	1,246,282
-----------	-------------	-------------	-----------	------------	---------	-----------	-------------	-------------	---------	-----------	-----------

TABLE B NOTES

Note that the information you provide in this section will be taken into account when returned to DfES

--