

Report to: Cabinet

Date: 19th March 2009

Subject: Local Area Agreement (LAA) 2008 - 2011

Report of: Deputy Chief Executive

Contact officer: Simon Dale 01942 827320

Purpose / summary: To advise Cabinet, LSP and other stakeholders of the recent work to review and refresh the Local Area Agreement.

Alternative options considered and reason for selecting the one recommended:

Recommendation / decision: To endorse the Local Area Agreement as amended with revised targets

Key Decision: This report does not involve a key decision.

The decision made as a result of this report will be published within **48 hours** and cannot be actioned until **seven working days** have elapsed, i.e. before 30th March 2009

Risks / Implications:

Financial:	LAA priorities will influence all areas of mainstream service and forward planning
Staffing:	LAA priorities will need to be embedded in all core services and will have both direct and indirect implications for staffing / deployment
Policy:	LAA includes targets that affect all key areas of policy for the Council and its partners – including health, education, skills, worklessness etc.,
Equal Opportunities - Has a Diversity Impact Assessment been conducted?	Summary Impact Assessment undertaken with original proposals
Wards affected:	All – but likely to have particular relevance to neighbourhoods with highest levels of need

Property Implications – Does the proposal involve a reduction, addition or change to the Council’s asset base or its occupation?

No

If yes, have the property implications been agreed with the Corporate Property Officer?

Does this proposal have significant implications for the Council and the local population?

A full diversity impact assessment has been undertaken and is attached as an appendix to this report.

Does this proposal involve a new policy or procedure or significant changes to an existing policy or procedure?

A diversity impact assessment is not necessary at this stage, however, equality and diversity implications have been considered when producing this report.

Has the Service Director - Borough Solicitor confirmed that the recommendations within this report are lawful and comply with the Council’s Constitution? **Yes**

Has the Service Director - Corporate Services confirmed that any expenditure referred to within this report is consistent with the Council’s budget? **Yes**

Are any of the recommendations within this report contrary to the Policy Framework of the Council? **No**

* delete which applicable

For Cabinet reports only:

Categorisation of the report:	X
Discussion leading to a decision	
Monitoring	
Sharing for corporate understanding	

	X
Discussion	
Decision	X
Information	

Tracking/Process:

	Consultation	Ward Members	Partners
	LSP Advisory Group 4 th March 09		LSP Board 16 th March 09
Panel	Overview & Scrutiny	Cabinet 19 th March 09	Council

List of Background Papers in accordance with Section 100D of the Local Government Act 1972:

Title of document	Which meeting did it go to?	Date of meeting	Copy available from?
LAA 2008 - 2011	Cabinet	29 th May 2008	Town Hall Business Transformation Team

Proper Officer _____

Date _____

1. Introduction

Our current Local Area Agreement was formally agreed with Communities and Local Government (Department) in June 2008. This report summarises progress to date and the recent work to review and refresh the agreement. Subject to satisfactory completion of negotiation on targets this revised agreement will be re-confirmed with Government on 26th March.

The Local Area Agreement is the core statement of priorities for the Borough expressed as a shared action plan with the LSP and Council partners. It includes 34 targets chosen locally to best reflect these priorities identified in local strategic needs assessments together with local consultation.

The targets are shared between the 4 thematic partnerships of the LSP and delivery plans have been drawn that outline specific work plans and responsibilities of partners.

In the summer / autumn of 2008 a series of Outcome Based Accountability workshops were held with the support of the IDeA to help generate new thinking and creative approaches. This work was particularly helpful in relation to our work in tackling some of the longer term issues such as alcohol and drug misuse, teenage pregnancy and congestion. Our approach has been reported as an example of good practice by the IDeA – and is being recommended to other areas.

2. Our performance to date

Although we are still at a relatively early stage in the overall life of this LAA and have only just received performance data for Quarter 3 (ending December 2008) we can already identify some patterns – both in terms of success as well as concerns for further improvement. For the measures for which we have data, approximately 63% are on target or have been delivered.

On a positive note we can see good performance and improvement in relation to:

- Increase in numbers of smoking quitters
- Improvement of public sector housing stock quality
- Reduction in number of people claiming out of work benefits in neighbourhoods of highest need
- Proportion of core assessments of children in need completed within statutory timescales
- Secondary school persistent absence rate
- Repeat incidents of domestic violence
- Proportion of children in reception year achieving the expected levels in the early years foundation stage profile

Some targets are clearly sensitive to the economic downturn. Our analysis of our current position on many of these is highly complex and in some cases, too early to judge.

- In terms of worklessness we had been making good progress into the 3rd quarter of 2008 – but the signs are strong now that the overall picture is now worsening.
- Our NEET performance too has been good with steady reduction in the overall number of young people Not in Education, Employment or Training after leaving school. However the consensus seems to be that it is highly likely that the economic downturn will affect opportunities and performance for young people.

There are several targets in the LAA that are likely to remain challenging (and difficult to achieve) regardless of the change in the economic climate.

One such target relates to levels of teenage conception. This had been agreed by all partners to be a key issue for the Borough and which needed a stronger partnership approach. The target for this measure is set nationally as it relates to a national target to reduce overall levels by 50% over a 10 year period. Our local baseline in 2006 was 53.1 and our target for 2010/11 was fixed at 26.8. Given that our performance improvement in the last measured year was just a 0.89% reduction, it is most unlikely that we will be able to achieve the 3 year target.

GONW undertook a review of our progress in January this year and in general terms this confirms our own self assessment of progress to date and the work of our partnerships to develop realistic action plans.

3. Process for refreshing and updating the LAA

The process for updating the LAA had been widely anticipated with Government Office for the North West providing a coordination service between ourselves and the various central government departments.

Unfortunately this refresh process has been dependent on a series of updated baselines and datasets – including the results of the national “Place Survey”. Many of these have only just become available and some data sets (including some Home Office information) are still not available.

In some cases targets that had been selected in 2008 and had been given provisional targets have now been renegotiated on the basis of new data sets or baselines.

In some cases we are still not in a position to agree targets because of issues related to data availability or quality (examples include NI124 and 127). In these cases GONW have agreed to defer target setting for a further period.

At a national level, 9 targets have been given a special designation in that they are seen as being highly dependant on the changing economic climate. Government has agreed that local areas can request to “defer” revision or renegotiation of these targets until March 2010 in order to enable a more thorough analysis of economic impact to inform the target setting.

We have 3 targets in Wigan that fall within this category:

- NI 153 – reduction of worklessness in priority neighbourhoods
- NI 154 – supply of housing / new development
- NI 171 – new business / VAT registrations

It has been agreed that we will retain our original 3 year targets for the coming year – and renegotiate in March 2010. This may have some implications for the calculation of the Performance Reward Grant at the end of the 3 year programme.

4. Performance Reward Grant - new formula

One area that has changed significantly since the pilot LAA is the approach to Performance Reward Grant. The original purpose of this reward grant (as you would expect) was to incentivise local areas and their partners to make a real difference in performance. The original Reward Grant was calculated on the basis of performance on individual targets and on that basis Wigan is likely to receive a total of £2M revenue and £3M capital in relation to achievements in the 2005 – 2008 LAA.

The new approach to Performance Reward Grant uses a very different formula. Essentially the new system requires areas to achieve an aggregate score of at least 60% against the whole basket of targets. If an area does not succeed on 60% of its targets then no reward is payable. For performance above this 60% threshold then reward will be calculated on a tapered basis. The total potential reward grant for Wigan for this LAA (end date March 2011) is in the region of £2.07M.

5. Conclusions:

The LAA continues to be the key action plan for the Borough – expressing the key priorities shared by the Council and its partners.

We all recognise that the economic downturn is likely to have a significant impact on our ability to achieve many of the targets in the LAA. There is an acknowledgement, however, that even though targets may not always be realistic it is important to sustain efforts to tackle long standing issues. This is in keeping with the original development of the LAA – with its focus on local needs and priorities - and not simply on those activities where we could pragmatically demonstrate strong performance to secure “reward” payments.

Diversity Impact Assessment form

Section: Chief Executive's

Policy/Service Area: Business Transformation

Person Completing Form: Simon Dale

Date: Feb 09

Do any of the below groups suffer specific disadvantage (please indicate)

	Yes	No		Yes	No
Race	X		Disability	X	
Ethnicity	X		Gender	X	
Age	X		Religion	X	
Class	X		Sexual Orientation	X	

Is there evidence of disadvantage or associated problems?

The needs analysis for the original LAA and the associated consultation considered a broad range of community needs. In particular it recognised the specific needs associated with disadvantage in certain geographic neighbourhoods.

How was the information collected and/or who have you consulted with?

Data collected from wide range of formal and informal sources. Consultation data compiled through service and partnership channels alongside Citizens Panel and other General and Place surveys.

Action Plan – *What specific actions are planned to tackle any disadvantage identified?*

Several LAA targets are focused on specific elements related to disadvantage. These include:
 Reduction of worklessness in disadvantaged neighbourhoods (supplemented by action in the Worklessness strategy with Working Neighbourhoods Funds resources).
 Reduction of gap in education attainment levels in disadvantaged neighbourhoods

Other targets are focused on core issues – and have deployment plans that focus on areas and populations of high need. Examples include:
 Reduction in mortality – male / female
 Reduction in childhood obesity
 Percentage of people educated to level 2 / 3

Is the policy in line with current equality legislation and relevant codes of practice?

Yes

Timescale	LAA period is 2008 – 2011. There is some data lag associated with some targets and overall performance will only be confirmed in 2012.
Responsibility	LAA is split into 4 themes with each theme managed by one of the LSP thematic partnerships. Actions are allocated to relevant partners – and embedded with mainstream services / action plans as relevant
Comments	

Are the actions specified included in any other documents/plans?


Departmental Service Plan	LAA targets are embedded in partners service and business plans Some generic targets relate to community cohesion and community involvement support overall equality objectives. NI 1: People who feel that people from different backgrounds get on well together NI 4: People who feel they can influence decisions in their area These targets are led by the Building Stronger Communities Partnership
Section/Team Plan	
Other (Specify)	

Date for further review:

LAA is reviewed on an ongoing basis with detailed quarterly monitoring reports to thematic partnerships and LSP.

Wigan Local Area Agreement (2008 – 2011): Refresh March 2009

NB Reward will be calculated based upon average performance across the up to 35 designated LAA improvement targets agreed by local areas and government. These do not include the statutory DCSF targets in the National Indicator Set or purely local, non-designated targets. The LAA reward guidance is available to download at www.communities.gov.uk/publications/localgovernment/laarewardguidance2009

Priority	Performance Indicators including Designated, Statutory DCSF and Local		Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Comments	Partners who have signed-up to targets. Lead partners shown with a *
				08/09	09/10	10/11		
I. Improve access to sustainable transport, support independence and reduce traffic congestion	*167 Desig	Congestion - average journey time per mile during the morning peak	Baseline = 5:05 (min:sec)/mile	1.0% = 5:08 (min:sec)/mile	0.5% = 5:07 (min:sec)/mile	0.0% = 5:05 (min:sec)/mile	Revised baseline data and targets provided by GONW and agreed locally.	Wigan Council * Primary Care Trust
	*175 Desig	% people who have access to services and facilities by public transport, walking and cycling	Primary Schools 98.95% Secondary Schools 98.24% GP's 96.53%	Primary Schools 99.30% Secondary Schools 98.83% GP's 96.53%	Primary Schools 99.65% Secondary Schools 99.42% GP's 97.03%	Primary Schools 100% Secondary Schools 100% GP's 97.53%	No change on what was agreed in March 2008.	Wigan Council * Primary Care Trust
	198 Local	Children travelling to school – mode of travel usually used (5-16yrs)					Local target only – not part of Reward Grant formula.  LAA - NI198 - Targets for 2010...	Wigan Council * Primary Care Trust

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				08/09	09/10	10/11		
2. Reduce early deaths and disability due to CHD, stroke and cancer	120a Desig	All-age all cause mortality – female	613.42 (2006 calendar year)	557	540	524	No change on what was agreed in March 2008.	Primary Care Trust * Wigan Council Leisure Trust Acute Hospital Trust
	120b Desig	All-age all cause mortality – male	849.54 (2006 calendar year)	749	714	681	No change on what was agreed in March 2008.	Primary Care Trust * Wigan Council Leisure Trust Acute Hospital Trust
	123 Desig	Stopping smoking (rate of self-reported 4-week smoking quitters per 100,000 population aged 16 or over)	Wigan 1032.11 (06/07 financial year) { 2,550 quitters / (247,066/100,000) = 1032.11 }	1,189	1,295.57 (based on 3,248 smoking quitters)	1,403.17 (based on 3,536 smoking quitters)	No change on what was agreed in March 2008.	Primary Care Trust * Wigan Council Leisure Trust Acute Hospital Trust
	121 Local	Mortality from all circulatory diseases at ages under 75	Wigan 111.68 NW 96.24 England 79.00 (2006 calendar year)	97.17	91.69	86.53	Local target only – not part of Reward Grant formula.	Primary Care Trust * Wigan Council Leisure Trust Acute Hospital Trust
	122 Local	Mortality from all cancers at ages under	Wigan 126.25	117.37	114.29	111.29	Local target only – not part of Reward Grant formula.	Primary Care Trust * Wigan Council

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				08/09	09/10	10/11		
		75	NW 127.91 England 115.54 (2006)					Leisure Trust Acute Hospital Trust
	135 Local	Carers receiving needs assessment or review and a specific carer's service, or advice / information	2006/07 18.2% 2007/08 17.67%	19.4	19.9	20.5	Local target only – not part of Reward Grant formula.	Wigan Council
3. Safeguarding, respect and dignity for vulnerable adults	127 Desig	Self reported experience of social care users	85.7% (April 2007)	Defer	Defer	Defer	No official data for this NI. Agreed with GONW that we would use place marker data (from April 2007 Have your Say questionnaire) and defer targets.	Wigan Council* Primary Care Trust
	Local	% Take up by PVI of allocated safeguarding training courses	60.5% (07/08)	65.0%			Local target only – not part of Reward Grant formula.	Wigan Council
	Local	% of vulnerable adults and/or appropriate representatives invited to attend safeguarding initial case conferences	63% (07/08)	66.0%			Local target only – not part of Reward Grant formula.	Wigan Council

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				08/09	09/10	10/11		
4. Provide care closer to home for people with long term conditions	124 Desig	% people with a long-term condition who are supported by people providing health and social care services to be independent and in control of their condition	197,586 (VSC20:01 07/08 data)	N/A	190,000	187,500	No official data for NI 124 so we have agreed with GONW that VSC20:01 Emergency Bed Days data should be used as an informal proxy for NI 124 VSC20:01 06/07 data is 201,525.	Wigan Council* Primary Care Trust
	135 Local	Carers receiving needs assessment or review and a specific carer's service, or advice and information	18.2% (06/07)	19.4%	19.9%	20.5%	Local target only – not part of Reward Grant formula.	Wigan Council
	141 Local	% of vulnerable people achieving independent living	81.3% (06/07)	87.2%			Local target only – not part of Reward Grant formula.	Wigan Council ALW PCT National Probation Service
	49 Local	Number of primary fires and related fatalities and non-fatal casualties (excluding precautionary checks)	49i Total no of primary fires per 100,000 pop 350 (2005/06)	260	250	240	Local target only – not part of Reward Grant formula. Targets subject to change.	Wigan Council GM Fire & Rescue Service
			49ii Total no of fatalities due to primary fires per	2	1.6	1.3		

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				08/09	09/10	10/11		
			100,000 pop 2.59 (2005/06)					
			49iii Total no of non-fatal casualties (exc. precautionary checks) per 100,000 pop 19.49 (2005/06)	16.24	14.62	13		
5. Reduce social exclusion for older people and other vulnerable adults	138 Desig	% people over 65 who feel satisfied with both home and neighbourhood	79.2% (Oct 08)	N/A	81.0%	83.8%	New baseline (based on preliminary Place Survey results) and new targets (previously deferred).	Wigan Council* Primary Care Trust
6. Increase people's and community's perception of control over own lives or where they live	7 Desig	Environment for a thriving third sector	16.6% (Oct 08)	N/A	N/A	22.3%	New baseline and targets (previously deferred). A measurable improvement, calculated in accordance with published OTS guidance. Based on the results of the 2008 national survey of third sector organisations, it is estimated that the required improvement in Wigan will be 5.7 percentage points. This remains an estimate. The final target will be confirmed once the 2010 national survey of third sector organisations has reported.	Wigan Council* Primary Care Trust Wigan and Leigh Housing

Priority	Performance Indicators including Designated, Statutory DCSF and Local		Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Comments	Partners who have signed-up to targets. Lead partners shown with a *
				08/09	09/10	10/11		
	130 Desig	Social care clients receiving Self Directed Support per 100,000 population (Direct Payments and Individual Budgets)	2.8% (06/07 financial year)	5%	15%	30%	GONW have asked us to express this indicator as a percentage from 09/10. The equivalent targets expressed as a rate per 100,000 population are 184, 551, 1170.	Wigan Council * Primary Care Trust
7. Reduce the level of worklessness	153 Desig WNF	Working age people claiming out of work benefits in the worst performing neighbourhoods	Q2 2007 Wigan 32.4% NW 33.49 England 31.22	-1% on baseline=31.4 %	-2.4% on baseline=30%	-4.4% on baseline=28%	No change on what was agreed in March 2008. Economic target therefore this target will not be 'locked down' for reward purposes until the final LAA review late in 09/10.	Wigan Council* Primary Care Trust Job Centre Plus Probation service Wigan and Leigh Housing Wigan College Learning and Skills Council
8. Increase levels of enterprise and inward investment	171 Desig	VAT registration rate	44.5 (December 2007)	44.0 per 10,000	45 per 10,000	46.0 per 10,000	New baseline and targets (previously deferred). Economic target therefore this target will not be 'locked down' for reward purposes until the final LAA review late in 09/10.	Wigan Council Business Link
	Local	Visitor spend (£m's)	2006/07 Wigan £290.56 (millions) against target of £270.99 millions				Local target only – not part of Reward Grant formula.	Wigan Leisure and Culture Trust* Wigan Council

Priority	Performance Indicators including Designated, Statutory DCSF and Local		Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Comments	Partners who have signed-up to targets. Lead partners shown with a *
				08/09	09/10	10/11		
9. Increase skill levels with reference to business need	163 Desig WNF	% of working age population qualified to at least Level 2 or higher	61.90% (2006 calendar year)	+3.4% inc on baseline= 65.3%	+5.2% inc on baseline= 67.1%	+7.1% inc on baseline= 69.0%	LSC assisted in target setting process and we have agreed a small reduction in target (previously +7.42%). We propose +/- 3.1% confidence levels for these targets.	Wigan Council * Learning and skills Council
	164 Desig WNF	% of working age population qualified to at least Level 3 or higher	41.2% (2006 calendar year)	2% inc on baseline= 43.2%	3.3% inc on baseline= 44.5%	4.7% inc on baseline= 45.9%	LSC assisted in target setting process and we have agreed a small reduction in target (previously +5.45%). We propose +/- 3.1% confidence levels for these targets.	Wigan Council * Learning and skills Council
10. Increase the overall supply of affordable housing to meet the needs of all its residents and the local economy	154 Desig	Number of net additional homes provided	601 (06/07 financial year)	650	700	978	No change on what was agreed in March 2008. Economic target therefore this target will not be 'locked down' for reward purposes until the final LAA review late in 09/10.	Wigan Council * Wigan and Leigh Housing
11. To strengthen our weaker housing markets by	158 Desig	% non-decent council homes	15.89% (06/07 financial year)	8%	6%	4%	No change on what was agreed in March 2008.	Wigan Council * Wigan and Leigh Housing

Priority	Performance Indicators including Designated, Statutory DCSF and Local		Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Comments	Partners who have signed-up to targets. Lead partners shown with a *
				08/09	09/10	10/11		
increasing the choice and quality of the housing offer in these localities								
12. To better meet the needs of vulnerable and homeless people by investing in better prevention and support services	156 Desig	Number of households living in temporary accommodation	65 (Q4 2007)	60	30	19	No change on what was agreed in March 2008.	Wigan Council * Wigan and Leigh Housing
13. Improve the cleanliness and greenness of the borough	195a Desig	Improved street and environmental cleanliness (litter)	Litter and detritus = 20% (2006/07 financial year)	31	26	20	No change on what was agreed in March 2008.	Wigan Council Wigan and Leigh Housing Community Safety partnership
	195b Desig	Improved street and environmental cleanliness (detritus)		32	29	23	No change on what was agreed in March 2008.	Wigan Council Wigan and Leigh Housing Community Safety partnership
	195c Desig	Improved street and environmental cleanliness (graffiti)		13% (2006/07 financial year)	8	6	4	No change on what was agreed in March 2008.
	195d Desig	Improved street and environmental	5%	3	2	1	No change on what was agreed in March 2008.	Wigan Council Wigan and Leigh

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				08/09	09/10	10/11		
		cleanliness (flyposting)	(2006/07 financial year)					Housing Community Safety partnership
14. Improve the management of waste	191 Desig	Residual household waste per head	922.45 kg per household	887	791	776	No change on what was agreed in March 2008.	Wigan Council *
15. Improve the Borough's performance in relation to climate change (and prepare to adapt to its impacts)	188 Desig	Planning to adapt to climate change	Level 0	Level 1	Level 2	Level 4	No change on what was agreed in March 2008.	Wigan Council * Wigan and Leigh Housing
16. Reduce teenage pregnancy and improve access to sexual health services	112 Desig	Under 18 Conception rate (% change from 1998)	-0.89% (Year to Dec 2006 calendar year)	-26% (reported in 2009/10)	-38% (reported in 2010/11)	-50% (reported in 2011/12)	No change on what was forced upon us in March 2008. Local view is that we are unlikely to achieve this target. NI 112 definition is % reduction on baseline year 1998. Based on actual rates: 2006 Baseline: 53.1 08/09 Target: 39.9 09/10 Target: 33.3 10/11 Target 26.8	Wigan Council * PCT
17. Enhancing children and	56 Desig	Obesity among primary school age	16.85%	16.85%	18.01%	18.01%	The targets for this indicator are still being	Wigan Council * PCT

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				08/09	09/10	10/11		
young people's well-being with a particular focus on obesity, alcohol abuse and emotional resilience		children in Year 6	(06/07 academic year)				negotiated.	
18. Safeguard children and young people through improved prevention, early intervention and community engagement	60 Desig	% core assessments for children's social care that were carried out within 35 working days of their commencement	43.98% (06/07 financial year)	75.1%	77%	83%	No change on what was agreed in March 2008.	Wigan Council * All Wigan Safeguarding Children Board agencies (PCT, WWL, 5 Boroughs, GMP, etc)
19. Improve outcomes for Children in Care	63 Desig	Stability of placements of looked after children: length of placement	61.6% (06/07 financial year)	75%	77%	80%	No change on what was agreed in March 2008.	Wigan Council All Wigan Safeguarding Children Board agencies (PCT, WWL, 5 Boroughs, GMP, etc)
20. Narrow the attainment gap between our most disadvantaged communities and the population as a whole	102a Desig	Achievement gap FSM KS2 Level 4+ (English and Maths)	22.2% (2006-07 academic year)	20%	18%	16%	No change on what was agreed in March 2008.	Wigan Council * Wigan College LSC
	102b Desig	Achievement gap FSM KS4 5+ A*-C	32.6%	28%	25%	23%	Existing baseline and targets revised.	Wigan Council * Wigan College

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				08/09	09/10	10/11		
		(including English and Maths) and equivalent	(07/08 academic year)					LSC
21. Reduce children and young people's involvement in anti-social behaviour and offending	111 Desig	The number of first time entrants to the Youth Justice System aged 10 – 17	1470 (07/08 financial year)	1440	1412	1380	New baseline and targets (previously deferred).	GMP GM Probation
22. Improving the range of things to do and accessibility of positive activities for all	110 Desig	Number of young people's participating in positive activities	64.8% (summer 2008)	N/A	68.3%	71.8%	New baseline and targets (previously deferred).	Wigan Council * WLCT
	Local	Access to positive activities for young people with LDD (as a percentage of the total of those participating in Youth Services Activities)	1.30%	2.50%	3.75%	5%	Local target only – not part of Reward Grant formula.	Wigan Council * WLCT
23. Improving participation and attainment in education, employment and training for 14-19 year olds WNF	117 Desig WNF	% 16 to 18 year olds who are not in education, training or employment (NEET)	8.16% (Nov 06-Jan 07 3 months average)	7.8%	7.5%	6.8%	No change on what was agreed in March 2008. GONW acknowledge potential for economic impact on NEET. Wigan has agreed to revisit the issue and targets at refresh at the end of 2009.	Wigan Council * LSC Colleges

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				08/09	09/10	10/11		
24. To increase participation in community and cultural activities that improve the well being of individuals, and community cohesion	1 Desig	% of people who believe people from different backgrounds get on well together in their local area	68% (Oct 08)	N/A	70%	72%	Change in baseline (based on preliminary Place Survey results) but no change to +4% target.	Wigan Council * Wigan Leisure and Culture Trust
	4 Desig	% of people who feel they can influence decisions in their locality	23.1% (Oct 08)	N/A	N/A	26.35%	Change in baseline (based on preliminary Place Survey results). Have agreed a 3.25% increase with GONW which represents a small reduction on original +4% target.	Wigan Council * Wigan and Leigh Housing Police Fire service Wigan Leisure and Culture Trust
	Local	Aggregation of Libraries, Heritage and Arts		4305.68	4304.21	4419.94	Local target only – not part of Reward Grant formula.	Wigan Leisure and Culture Trust * Wigan Council
	Local	Visits to parks and open spaces		77%	78%	79%	Local target only – not part of Reward Grant formula.	Wigan Leisure and Culture Trust * Wigan Council
	Local	Visits to sports and Leisure centres	5514.2 (07/08)	6009.75	6069.85	6130.55	Local target only – not part of Reward Grant formula.	Wigan Leisure and Culture Trust * Wigan Council
25. Reduce drug and alcohol related harm	39 Desig	Alcohol-harm related hospital admission rates	2030 (06/07 financial year)	2368	2497	2595	Revised baseline and target in line with changes to indicator definition.	

Priority	Performance Indicators including Designated, Statutory DCSF and Local		Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Comments	Partners who have signed-up to targets. Lead partners shown with a *
				08/09	09/10	10/11		
26. Reduce re-offending	30 Desig	Re-offending rate of prolific / priority offenders	19% (08/09 financial year)	N/A	16% stretch ceiling target	Deferred.	New baseline and 09/10 target. 2010/11 target will be negotiated next year and is expected to be a 1.11% minimum ratio improvement.	
27. Improve community confidence / perceptions in relation to crime, drugs and environmental issues	21 Desig	Dealing with local concerns about anti-social behaviour and crime by local council and police	Awaiting baseline data				Waiting for GMP survey results which asked similar question to Place Survey so that LAA targets can be synchronised. To be negotiated and agreed on 6/3/09.	
	Local 33i	Arson incidents (primary fires)		15.0			Local target only – not part of Reward Grant formula.	
	Local 33ii	Arson incidents (secondary fires)		60.36			Local target only – not part of Reward Grant formula.	
28. Reduce local priority crime	15 Desig	Number of most serious violent crimes per 1,000 population	Awaiting baseline data (08/09 financial year)				To be negotiated and agreed on 6/3/09.	
	32 Desig	Reduction in repeat incidents of domestic violence to those victims who are being managed by a Multi-Agency Risk Assessment	30% (Nov 08)	N/A	N/A	27%	New baseline (provided by GONW) and revised target.	

Priority	Performance Indicators including Designated, Statutory DCSF and Local		Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Comments	Partners who have signed-up to targets. Lead partners shown with a *
				08/09	09/10	10/11		
		Conference system (MARAC)						
Mandatory education and early years indicators	72 Stat	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal, Social and Emotional Development and Communication, Language and Literacy	Academic yr 2006-07 55.8% Wigan	57.80%	60%	62%	Statutory target – not part of Reward Grant formula.	
	73 Stat	Proportion of pupils achieving level 4 or above in both in both English and Maths at Key Stage2	Academic yr 2006-07 73.5% Wigan	N/A	79%	81%	Statutory target – not part of Reward Grant formula.	
	74 Stat	Proportion of pupils achieving level 5 or above in both English and Maths at Key Stage 3	Academic yr 2006-07 66.2% Wigan	N/A	74%	N/A	This indicator has been deleted from the NI set.	
	75 Stat	Proportion of pupils achieving 5 or more A*-C grades at GCSE or equivalent including English and in Maths	Academic yr 2006-07 44.7% Wigan, 46.7% National	49%	52%	55%	Statutory target – not part of Reward Grant formula.	

Priority	Performance Indicators including Designated, Statutory DCSF and Local		Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Comments	Partners who have signed-up to targets. Lead partners shown with a *
				08/09	09/10	10/11		
	83 Stat	Achievement at level 5 or above in Science at Key Stage 3	Academic yr 2006-07 72% Wigan, 73% National	79%	79%	N/A	This indicator has been deleted from the NI set.	
	87 Stat	Secondary school persistent absence rate	Academic yr 2006-07 Wigan 6.8%, NW 7.3%, England 6.7%	N/A	5.80%	5.4%	Statutory target – not part of Reward Grant formula.	
	92 Stat	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	Academic yr 2006-07 34.8% Wigan	29.30%	28.70%	27.37%	Statutory target – not part of Reward Grant formula.	
	93 Stat	Proportion of pupils progressing by 2 levels in English between Key Stage 1 and Key Stage 2	Academic yr 2006-07 85.6%	N/A	90%	90%	Statutory target – not part of Reward Grant formula.	
	94 Stat	Proportion of pupils progressing by 2 levels in Maths between Key Stage 1 and Key Stage 2	Academic yr 2006-07 78.9% Wigan	N/A	85%	90%	Statutory target – not part of Reward Grant formula.	
	95 Stat	Proportion of pupils progressing by 2 levels in English between Key Stage 2 and Key Stage 3	Academic yr 2006-07 23.3% Wigan	N/A	35%	N/A	This indicator has been deleted from the NI set.	
	96 Stat	Proportion of pupils progressing by 2 levels in Maths	Academic yr 2006-07 52.8% Wigan	N/A	63%	N/A	This indicator has been deleted from the NI set.	

Priority	Performance Indicators including Designated, Statutory DCSF and Local		Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Comments	Partners who have signed-up to targets. Lead partners shown with a *
				08/09	09/10	10/11		
		between Key Stage 2 and Key Stage 3						
	97 Stat	Proportion of pupils progressing by 2 levels in English between Key Stage 3 and Key Stage 4	Academic yr 2006-07 51.7% Wigan	N/A	59.30%	N/A	This indicator has been deleted from the NI set.	
	98 Stat	Proportion of pupils progressing by 2 levels in Maths between Key Stage 3 and Key Stage 4	Academic yr 2006-07 27.1% Wigan	N/A	33%	N/A	This indicator has been deleted from the NI set.	
	99 Stat	Proportion of children in care (for at least one year) achieving level 4 in English at Key stage 2	2007 42.86%	55%	42.10%	38.1%	Statutory target – not part of Reward Grant formula.	
	100 Stat	Proportion of children in care reaching expected levels in Maths at Key Stage 2	2007 47.62%	50%	42.10%	33.3%	Statutory target – not part of Reward Grant formula.	
	101 Stat	Proportion of children in care (for at least one year) achieving 5 A*C GCSEs (or equiv.) at Key stage 4 (including English and maths)	Academic yr 2006-07 0% Wigan	N/A	27.30%	15.2%	Statutory target – not part of Reward Grant formula.	

(WNF: 117, 153, 163, 164)