

Wigan Council

Education Department



Building the future together

Section 52 Education Outturn Statement 2000/2001

30 September 2001

Produced under Section 52 of the Schools Standards and Framework Act 1998 and in accordance with the Education (Outturn Statements) (England) Regulations 2001

Director of Education RJ Clark, MA CBE, Wigan Council,
Gateway House, Standishgate, Wigan, WN1 1AE

Section 52 Outturn Statement 2000 – 2001.

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Contacts.

John Wakelam – Assistant Accountant (Education)

01942 828988

E-Mail : j.wakelam@wiganmbc.gov.uk

YEAR 2000 - 1		LEA Wigan	LEA Number	359	E-Mail Address:			
Contact	John Wakelam	Tel 01942 828988	Version 1	Completion Date 30/9/01	j.wakelam@wiganmbc.gov.uk			
	Primary	Secondary	Special	Non-school	Total Gross	Income	Total Net LEA Outturn	Total Net LEA Budget
	£	£	£	£	£	£	£	£
1 LOCAL SCHOOLS BUDGET(LSB)	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
1.1 FUNDING COUNTED AS DELEGATED.								
1.1.1 ISB Primary and Special Schools (excl SSG)	50,260,056		9,528,745		59,788,801		59,788,801	59,788,794
1.1.2 ISB Secondary Schools without 6th Forms (excl SSG)		43,438,348			43,438,348		43,438,348	43,438,340
1.1.3 ISB Secondary Schools with 6th Forms (excl SSG)		8,242,647			8,242,647		8,242,647	8,242,647
1.1.4 Schools Standards Grant - Revenue	900,000	860,000	150,000		1,910,000		1,910,000	
1.1.5 ISB TOTAL	51,160,056	52,540,995	9,678,745		113,379,796		113,379,796	111,469,781
1.1.6 STANDARDS FUND DEVOLVED GRANT	4,641,120	3,025,992	206,949		7,874,062	5,685,081	2,188,980	2,586,588
1.1.7 TOTAL ISB AND STANDARDS FUND DEVOLVED GRANT	55,801,176	55,566,987	9,885,694		121,253,858	5,685,081	115,568,776	114,056,369
1.2 STRATEGIC MANAGEMENT								
1.2.1 Statutory / regulatory duties	1,335,526	992,653	42,552	22,386	2,393,117	155,670	2,237,447	2,481,942
1.2.2 PRC / redundancy costs	15,787	12,088	10,154		38,029	0	38,029	169,698
1.2.3 Existing early retirement costs (commitments entered into by 31/3/99)	1,224,209	1,315,152	189,007		2,728,368	0	2,728,368	2,600,375
1.2.4 School-specific Contingencies	60,659	63,167	207,407		331,233	0	331,233	478,263
1.2.5.1 Staff costs - supply cover (not sickness)	122,904	538,862	24,766		686,532	0	686,532	619,971
1.2.5.2 Supply cover - Long term Sickness (not more than 0.1% total Net LSB)	0	0	0		0	0	0	0
1.2.6 Miscellaneous (not more than 0.1% total Net LSB)	19,743	18,491	28,974		67,208	2,928	64,280	61,225
1.2.7 Insurance	19,933	14,816	635		35,384	0	35,384	40,304
1.2.8.1 Museum Services	19,659	14,612	626		34,897	0	34,897	34,189
1.2.8.2 Library Services - Primary and Special Schools	84,650		2,697		87,347	0	87,347	84,134
1.2.9 Licences / subscriptions (not more than 0.1% total Net LSB)	33,795	25,119	1,077		59,991	0	59,991	41,909
1.2.10 Joint Use arrangements	0	0	0		0	0	0	0
1.2.11 Monitoring National Curriculum Assessment	7,495	5,571	239		13,305	0	13,305	12,077
1.2.12 TOTAL STRATEGIC MANAGEMENT	2,944,360	3,000,531	508,134	22,386	6,475,411	158,598	6,316,813	6,624,087
1.3 SPECIFIC GRANTS								
1.3.1 Standards Fund - Non-Devolved	965,062	1,780,036	76,305		2,821,403	1,806,830	1,014,574	656,563
1.3.2 Non-Standards Fund specific grant (Devolved and Non-Devolved)	1,387,427	1,031,171	44,204		2,462,802	2,462,802	0	602
1.3.4 TOTAL SPECIFIC GRANTS	2,352,489	2,811,207	120,509		5,284,205	4,269,631	1,014,574	657,165
1.4 SPECIAL EDUCATION								
1.4.1 Educational Psychology Service / Assessments and Statementing	450,482	334,829	14,353		799,664	0	799,664	799,755
1.4.2 Provision for Pupils with Statements	238,294	177,117	7,593		423,004	0	423,004	442,230
1.4.3 Support Services (SEN)								
1.4.3.1 Specialist support; Pupils with Statements	45,026	33,466	1,435		79,927	8,672	71,255	78,858
1.4.3.2 Specialist support; Pupils without Statements	225,130	167,332	7,173		399,635	43,362	356,273	394,292
1.4.4 Promoting Good Practice / Collaboration / Integration	648,833	482,257	20,673		1,151,763	121,415	1,030,348	1,236,724
1.4.5.1 Pupil Referral Units	0	0	0		0	0	0	0
1.4.5.2 Behaviour Support Plans	216,884	161,203	6,910		384,997	37,231	347,766	228,082
1.4.6 Education out of school	350,350	260,404	11,163		621,917	79,825	542,092	553,165
1.4.7 LEA functions in relation to child protection	8,515	6,329	271		15,115	0	15,115	14,726
1.4.8 Fees for Pupils at Independent special schools & abroad	0	0	1,903,218		1,903,218	0	1,903,218	2,024,482
1.4.9 Health Service Partnerships / Special Medical attention	29,968	22,274	955		53,197	0	53,197	50,000
1.4.10 TOTAL SPECIAL EDUCATION	2,213,482	1,645,211	1,973,744		5,832,437	290,505	5,541,932	5,822,314

YEAR	2000 - 1	LEA	Wigan	LEA Number	359	E-Mail Address:			
Contact	John Wakelam	Tel	01942 828988	Version 1	Completion Date 30/9/01	j.wakelam@wiganmbc.gov.uk			
	Primary	Secondary	Special	Non-school	Total Gross	Income	Total Net LEA Outturn	Total Net LEA Budget	
	£	£	£	£	£	£	£	£	
1.5 SCHOOL IMPROVEMENT									
EDP Preparation; Implementation and Review (residual expenditure not shown under other headings)	563,475	418,813	17,953		1,000,241	50,523	949,718	952,749	
1.6 ACCESS									
1.6.1 Asset Management	148,015	110,015	4,716		262,746	8,221	254,525	244,873	
1.6.2 School Admissions / Supply of school places	116,271	86,421	3,705		206,397	0	206,397	206,324	
1.6.3 Excluded pupils	23,409	17,399	746		41,554	0	41,554	22,808	
1.6.4 Home to school transport	269,859	393,555	1,943,188		2,606,602	0	2,606,602	2,311,420	
1.6.5 Pupil Support	162,465	120,755	5,176		288,396	0	288,396	330,350	
1.6.6 Education Welfare Service	230,994	171,691	7,360		410,045	0	410,045	414,011	
1.6.7.1 School Meals - Primary and Special Schools	0		255,171		255,171	0	255,171	366,019	
1.6.7.2 Free School Meals - Eligibility	13,191	9,804	420		23,415	0	23,415	29,968	
1.6.7.3 Milk - not former Grant Maintained schools	0	0	0		0	0	0	0	
1.6.8 School Kitchens - Repair and Maintenance	0		0		0	0	0	0	
1.6.9 Fees to independent schools for pupils without statements of special educational need	13,546	10,068	432		24,046	0	24,046	55,170	
1.6.10 Music Service (not Standards Fund supported)	111,008	82,509	3,537		197,054	78,472	118,582	107,450	
1.6.11 Visual and Performing Arts (other than music)	505,702	375,873	16,113		897,688	357,482	540,206	488,112	
1.6.12 Outdoor Education including Environmental and Field Studies (not sports)	308,996	229,667	9,845		548,508	286,268	262,240	216,816	
1.6.13 TOTAL ACCESS	1,903,456	1,607,757	2,250,409		5,761,622	730,443	5,031,179	4,793,321	
1.7 BALANCING ENTRY - CLOSING SCHOOLS	0	0	0	0	0	0	0	0	
1.8.1 TOTAL LEA ACTIVITIES WITHIN THE LSB	9,977,262	9,483,519	4,870,749	22,386	24,353,916	5,499,700	18,854,216	18,849,636	
1.8.2 Net expenditure on services to schools (buy back)	0	0	0		0		0		
1.8.3 TOTAL LEA ACTIVITIES WITHIN THE LSB (taking account of line 1.8.2)	9,977,262	9,483,519	4,870,749	22,386	24,353,916	5,499,700	18,854,216	18,849,636	
1.9 TOTAL EXPENDITURE WITHIN THE LSB	65,778,438	65,050,506	14,756,443	22,386	145,607,774	11,184,782	134,422,992	132,906,005	
1.10 NON LSB EXPENDITURE - Inter-authority recoupment	0	0	206,076		206,076	593,770	-387,694	-319,450	
1.11 TOTAL EXPENDITURE ON SCHOOLS	65,778,438	65,050,506	14,962,519	22,386	145,813,850	11,778,552	134,035,298	132,586,555	
2 NON-SCHOOL FUNDING									
2.1 Education for under-fives (including Nursery Schools)					843,928	843,928	202,869	641,059	570,368
2.2 Adult / Community education					559,818	559,818	341,937	217,881	223,917
2.3 Support for Students									
2.3.1 Mandatory Awards					1,610,463	1,610,463	1,547,786	62,677	66,984
2.3.2 Student Support under new arrangements					832,317	832,317	767,924	64,393	67,247
2.3.3 Discretionary Awards					52,650	52,650	0	52,650	47,115
2.4 Home to College Transport (16-18)					30,306	30,306	0	30,306	64,927
2.5 Residual Pension Liability (e.g. FE; Careers Service etc.)					563,491	563,491	66,812	496,679	490,165
2.6 Youth Service					1,452,108	1,452,108	13,204	1,438,904	1,395,061
2.7 TOTAL NON-SCHOOL FUNDING					5,945,081	5,945,081	2,940,532	3,004,549	2,925,784

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	Primary	Secondary	Special	Non-school	Total Gross	Income	Total Net LEA Outturn	Total Net LEA Budget
	£	£	£	£	£	£	£	£
3 TOTAL NON-CAPITAL EXPENDITURE	65,778,438	65,050,506	14,962,519	5,967,467	151,758,931	14,719,084	137,039,847	135,512,339
4 CAPITAL EXPENDITURE FROM REVENUE (CERA)	0	0	0	0	0	0	0	0
5 TOTAL EDUCATION REVENUE EXPENDITURE	65,778,438	65,050,506	14,962,519	5,967,467	151,758,931	14,719,084	137,039,847	135,512,339

MEMORANDUM ITEMS

6 a SPECIAL / SPECIFIC GRANTS INCOME / PAYMENTS IN SUPPORT OF THE ISB (AT LINES 1.1.1 TO1.1.4)

2,204,000

Section 52 Outturn Statement.

2000 / 2001 Financial Year.

Annex to Table 1.

1) Apportionment's between sectors.

- a) The main basis for apportioning costs between the Primary, Secondary and Special sectors is by the full time equivalent pupil numbers, January 2001 Form 7 data.

The numbers in each sector are:

Primary	28,058.5
Secondary	20,855.0
Special	894.0

Total 49,807.5

- b) Some costs, such as home to school transport have been based on actual current service provision, as the majority of this service is targeted at the special sector.
- c) For the apportionment of overheads associated with specific grants the administrative costs are on top of the specific grant itself, and have been recorded against the appropriate line on the statement.

2) Main items of income.

The majority of income included within the table is specific grant related, but there are also some significant items of other income, which are detailed below:

<u>Description</u>	<u>Type</u>	<u>£ 000's</u>
Wigan Education Support Service	Charges	163
Standards fund	Grant	8,190
Music tuition	Charges	354
Visual arts	Charges	34
Outdoor education	Charges	269
Special school recoupment	Recharge	569
Residual FE pooling	Recharge	58
Mandatory awards	Grant	1,455

3) Miscellaneous costs.

A sum of £60k has been allocated to miscellaneous cost which relate to the maintenance and rent of land, currently vested in the Education Committee, and not in the direct control of any governing body.

4) Price base.

All estimates included within this statement are at 2000-2001 out-turn prices.

SECTION 52 OUTTURN STATEMENT

Table 2 - School-level information

YEAR	2000-01	LEA	Wigan	LEA No.	359	E-Mail Address:	j.wakelam@wiganmbc.gov.uk
CONTACT	John Wakelam	TEL.	01942 828988	Version No.	3	Completion Date:	14 September 2001

SUMMARY OF SCHOOLS OUTTURN

(1) SCHOOL NAME	(2) DfES REFERENCE NUMBER	(3) Planned Budget Share £	(4) In-Year Adjustments to Planned Budget Shares £	(5) Balance Brought Forward £	(6) (7) (8) Additional Resources allocated to School from			(9) Total LEA resources available to School £	(10) School Expenditure (Net of Income) £	(11) Unspent Allocations (earmarked resources) £	(12) Balance Carried Forward £	(13) Balance as a % of planned budget %
					Contingency Funds £	Devolved Standards Fund £	Other central Heads (LSB) £					
PRIMARY SCHOOLS												
ABRAM BRYN GATES J & I	2030	375,243	16,110	37,163	0	43,763	362	472,641	435,368	0	37,273	10
A-IN-M R.L.HUGHES J & I	2043	847,652	11,283	21,645	0	69,335	1,487	951,402	916,507	0	34,895	4
ATHERTON MEADOWBANK J & I	2045	596,242	13,158	47,350	0	36,619	1,089	694,458	654,422	0	40,036	7
										0		
ATHERTON PARKLEE J & I	2046	459,566	9,804	32,472	0	38,112	703	540,657	486,692	0	53,965	12
GOLBORNE J & I	2037	943,481	8,101	(17,650)	0	53,528	145	987,605	973,649	0	13,956	1
HINDLEY J & I	2031	406,696	13,381	42,868	0	37,846	1,901	502,692	453,730	0	48,962	12
HINDLEY GREEN J & I	2032	811,812	17,509	32,747	0	55,945	4,195	922,208	861,120	0	61,088	8
I-IN-M BRITANNIA BRIDGE J & I	2033	432,027	11,940	59,250	0	29,664	731	533,612	484,993	0	48,619	11
LEIGH CENTRAL J & I	2034	445,326	13,018	38,558	0	44,582	2,053	543,537	501,385	0	42,152	9
LEIGH HIGHER FOLDS J & I	2041	365,892	8,947	29,914	0	32,466	1,471	438,690	392,146	0	46,544	13
LEIGH NEWTON WESTPARK J & I	2040	376,637	10,291	14,672	0	46,665	2,234	450,499	414,408	0	36,091	10
LOWTON J & I	2039	251,154	21,568	25,222	0	46,180	201	344,325	291,555	0	52,770	21
LOWTON WEST J & I	2049	635,477	14,252	84,915	0	33,372	1,290	769,306	699,421	0	69,885	11
ORRELL HOLGATE J & I	2023	410,248	17,301	43,731	0	30,824	1,961	504,065	484,601	0	19,464	5
ORRELL LAMBERHEAD GREEN J & I	2064	989,769	4,843	61,474	0	55,040	607	1,111,733	1,081,601	0	30,132	3
ORRELL NEWFOLD J & I	2026	591,272	9,609	16,158	0	40,563	0	657,602	625,306	0	32,296	5
SHEVINGTON J & I	2027	420,676	24,440	11,346	0	38,426	241	495,129	469,362	0	25,767	6
SHEVINGTON VALE J & I	2050	300,402	3,908	22,221	0	39,181	0	365,712	319,458	0	46,254	15
STANDISH WOOD FOLD J & I	2047	659,068	11,277	48,051	0	45,533	305	764,234	724,212	0	40,022	6
TYLDESLEY J & I	2036	415,953	25,836	74,185	0	32,338	956	549,268	496,912	0	52,356	13
WIGAN BEECH HILL J & I	2000	827,094	21,458	34,848	0	41,838	2,612	927,850	864,955	0	62,895	8
WIGAN MABS CROSS J & I	2013	781,903	8,148	22,596	0	65,979	0	878,626	812,587	0	66,039	8
WIGAN MARSH GREEN J & I	2009	714,107	13,222	25,511	0	49,734	2,419	804,993	743,433	0	61,560	9
WIGAN MARUS BRIDGE J & I	2015	510,548	11,389	28,501	0	43,407	1,414	595,259	558,250	0	37,009	7
WIGAN PEMBERTON J & I	2002	583,639	10,913	24,661	0	44,644	1,627	665,484	628,289	0	37,195	6
WIGAN SCOT LANE J & I	2003	579,775	9,662	70,001	0	48,406	1,021	708,865	633,527	0	75,338	13
WIGAN WINSTANLEY J & I	2017	799,817	14,529	15,611	0	38,074	0	868,031	831,667	0	36,364	5
WIGAN WOODFIELD J & I	2007	403,585	9,767	21,637	0	38,394	257	473,640	444,632	0	29,008	7
WORSLEY MESNES J & I	2010	464,869	6,699	33,583	0	40,673	0	545,824	512,207	0	33,617	7
SHEVINGTON MILLBROOK J & I	2062	363,383	10,476	24,529	0	36,703	1,205	436,296	406,053	0	30,243	8

A-IN-M NICOL MERE J & I	2051	729,539	8,832	26,400	0	52,445	293	817,509	809,547	0	7,962	1
LEIGH GILDED HOLLINS J & I	2053	394,275	10,458	53,485	0	38,497	896	497,611	447,242	0	50,369	13
TYLDESLEY GARRETT HALL J & I	2058	944,240	3,630	39,326	0	38,924	0	1,026,120	989,298	0	36,822	4
HINDLEY LOW HALL J & I	2059	426,716	9,904	24,980	0	33,200	591	495,391	473,670	0	21,721	5
HINDLEY GREEN HOLLINS J & I	2060	360,724	3,983	43,382	0	62,023	0	470,112	403,122	0	66,990	19
A-IN-M PERRY BROOK COMM.	2055	210,226	5,696	18,000	0	38,594	643	273,159	235,315	0	37,844	18
ASHTON ST. PETER'S C.E. J & I	3010	320,076	2,688	31,043	0	50,082	0	403,889	374,163	0	29,726	9
ATHERTON CHOWBENT J & I	3023	308,330	7,432	27,117	0	35,617	402	378,898	345,238	0	33,660	11
ATHERTON HINDSFORD C.E. J & I	3015	322,410	12,792	32,043	0	38,747	233	406,225	359,525	0	46,700	14
INCE-IN-M ST MARYS C.E. J & I	3029	350,743	4,995	11,134	0	31,044	0	397,916	383,911	0	14,005	4
LEIGH BEDFORD-HALL METHODIST J & I	3027	509,436	10,158	33,346	0	31,964	587	585,491	547,944	0	37,547	7
LEIGH C.E. JUNIOR	3025	589,342	11,402	19,889	0	24,092	631	645,356	627,870	0	17,486	3
LEIGH WESTLEIGH METHODIST J & I	3022	323,547	24,825	20,753	0	79,941	1,739	450,805	389,946	0	60,859	19
TYLDESLEY SHAKERLEY C.E. J & I	3024	330,432	10,074	28,224	0	37,985	1,800	408,515	366,477	0	42,038	13
WIGAN ST. JAMES' C.E. J & I	3007	551,311	11,221	35,892	0	39,515	611	638,550	607,171	0	31,379	6
ABRAM C.E J & I	3360	403,745	13,646	17,867	0	53,662	936	489,856	453,114	0	36,742	9
A-IN-M DOWNALL GREEN R.C.	3383	253,436	6,505	24,025	0	29,050	281	313,297	290,266	0	23,031	9
A-IN-M ST. JOHN SOUTHWORTH RC J & I	3414	293,346	6,913	6,028	0	47,800	121	354,208	343,235	0	10,973	4
A-IN-M ST.OSWALD'S R.C. J & I	3382	494,011	9,175	61,081	0	38,688	643	603,598	514,103	0	89,495	18
A-IN-M ST. THOMAS' C.E. J & I	3350	410,080	9,763	22,491	0	40,558	157	483,049	451,894	0	31,155	8
ASPULL HOLY FAMILY R.C. J & I	3387	234,394	8,276	37,114	0	35,948	960	316,692	268,727	0	47,965	20
ASPULL OUR LADY'S R.C. J & I	3386	289,556	6,011	11,862	0	25,801	72	333,302	321,279	0	12,023	4
ASPULL ST JOHN THE BAPTIST J & I	3428	420,054	11,186	80,569	0	31,954	976	544,739	450,664	0	94,075	22
ATHERTON HOWE BRIDGE CE J & I	3370	381,912	7,970	11,619	0	24,436	0	425,937	397,658	0	28,279	7
ATHERTON SACRED HEART RC J & I	3397	280,268	7,904	29,943	0	25,804	932	344,851	329,499	0	15,352	5
ATHERTON ST. GEORGES CE J & I	3429	672,973	6,556	45,325	0	27,628	0	752,482	726,724	0	25,758	4
ATHERTON ST. PHILIP'S C.E J & I	3423	415,950	9,788	29,421	0	64,400	446	520,005	492,288	0	27,717	7
ATHERTON ST. RICHARD'S R.C. J & I	3396	403,797	9,194	47,786	0	31,258	145	492,180	469,181	0	22,999	6
BICKERSHAW C.E. J & I	3361	276,717	6,365	19,325	0	30,611	241	333,259	325,578	0	7,681	3
GOLBORNE ST THOMAS' C.E. J & I	3379	400,481	10,483	28,211	0	36,417	281	475,873	439,183	0	36,690	9
GOLBORNE ALL SAINTS R.C. J & I	3407	316,316	7,983	41,881	0	62,768	1,029	429,977	382,268	0	47,709	15
HAIGH & ASPULL ST. DAVID'S CE J & I	3427	281,404	13,405	36,417	0	37,997	2,063	371,286	352,259	0	19,027	7
HINDLEY CASTLE HILL C.E. J & I	3363	343,519	10,367	20,271	0	45,773	932	420,862	403,411	0	17,451	5
HINDLEY (ALL SAINTS) C.E. J & I	3362	445,309	8,293	9,427	0	51,846	0	514,875	495,366	0	19,509	4
HINDLEY ST. BENEDICT'S R.C J & I	3390	356,083	12,138	15,240	0	51,953	1,204	436,618	423,949	0	12,669	4
PLATT BRIDGE ST. NATHANIEL'S CE J & I	3365	271,176	3,213	10,570	0	48,459	0	333,418	317,964	0	15,454	6
HINDLEY ST PETER'S C.E. J & I	3366	400,141	10,818	49,982	0	40,865	964	502,770	456,315	0	46,455	12
HINDLEY GREEN ST JOHNS C.E	3364	340,998	11,537	32,799	0	29,347	1,257	415,938	377,346	0	38,592	11
HINDLEY GREEN SACRED HEART RC J & I	3432	366,116	12,456	17,653	0	29,459	1,969	427,653	410,322	0	17,331	5
INCE IN MAKERFIELD C.E. J & I	3367	899,019	15,781	92,501	0	41,470	2,208	1,050,979	955,026	0	95,953	11
INCE-IN-M HOLY FAMILY R.C. J & I	3393	405,218	3,828	47,359	0	49,025	321	505,751	472,674	0	33,077	8
I-IN-M ST. WILLIAM'S R.C.	3394	399,383	7,733	14,813	0	21,022	603	443,554	426,815	0	16,739	4
LEIGH ST. THOMAS CE J & I	3030	741,150	13,357	32,469	0	48,927	2,061	837,964	808,621	0	29,343	4
LEIGH C.E. INFANTS'	3424	313,490	8,771	15,038	0	38,514	1,349	377,162	350,313	0	26,849	9
LEIGH CHRIST CHURCH PENNINGTON C.E. J & I	3419	388,384	13,609	38,536	0	43,132	2,254	485,915	425,249	0	60,666	16
LEIGH OUR LADY OF THE ROSARY RC J & I	3399	281,771	4,179	30,409	0	53,772	0	370,131	351,026	0	19,105	7
LEIGH SACRED HEART R.C. J & I	3403	484,864	7,129	30,981	0	31,044	0	554,018	532,936	0	21,082	4
LEIGH SAINT GABRIEL'S R.C. J & I	3411	270,318	7,571	28,360	0	40,766	804	347,819	305,658	0	42,161	16
LEIGH ST JOHN'S C.E.INFANTS	3425	201,543	14,417	40,237	0	36,650	0	292,847	225,302	0	67,545	34

(17) Total Special Schools

8,710,830	206,537	516,253	0	206,950	0	9,640,570	8,995,762	0	644,808	7
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(18) TOTALS FOR ALL SCHOOLS

110,843,725	2,536,069	4,999,701	0	7,874,067	161,631	126,415,193	120,346,335	0	6,068,858	5
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Section 52 Outturn Statement.

2000 / 2001 Financial Year.

Annex to Table 2

Shown below is a list of schools that either closed or opened during the financial year 2000-2001.

Schools that closed.

<u>Schools</u>	<u>DfES Ref</u>	<u>Date</u>
Rose Hill Special School	7013	31 st July 2000.
Atherton Greenhall Special School	7006	31 st July 2000.
Borsdane Brook Special School	7007	31 st July 2000.
Tyldesley Highfield Special School	7009	31 st July 2000.
Montrose Special School	7000	31 st July 2000.

Schools that opened.

<u>Schools</u>	<u>DfES Ref</u>	<u>Date</u>
Kingshill School	7019	1 st August 2000.
Willow Grove Primary School	7018	1 st August 2000.
Atherton Greenhall Primary School	7014	1 st August 2000.
Hindley Brookfield High School	7015	1 st August 2000.
Tyldesley Highlea Secondary School	7017	1 st August 2000.
Montrose School	7016	1 st August 2000.

SECTION 52 OUTTURN STATEMENT

Table 3 - Education expenditure analysis

YEAR	2000-01	LEA	Wigan	LEA No.	359	E-Mail Address:		/akelam@wiganmbc.gov.	
CONTACT	John Wakelam	TEL.	01942 828988	Version No.	1	Completion Date:		14 September 2001	

EXPENDITURE (a)	Pre-primary Education (£) (b)	SCHOOLS				Education Out of School (£) (f)	CONTINUING EDUCATION				MANAGEMENT & SUPPORT		TOTAL (£) (m)	Line Nos
		Primary Education (£) (c)	Secondary Education (£) (d)	Special Schools (£) (e)	Adult Education (£) (g)		Other Continuing Education (£) (h)	Youth Service (£) (i)	Other Community Services (£) (j)	Statutory / Regulatory Duties (£) (k)	Other Support Services (£) (l)			
		EMPLOYEES												
1 Teaching staff	319,903	40,480,456	39,306,496	4,235,677	227,895	0	0	1,073	33,848	247,760	2,976,262	87,829,370	1	
2 Education support staff	102,043	3,826,034	2,843,980	120,546	0	0	0	4,354	61,738	93	194,905	7,153,693	2	
3 Premises-related staff	0	2,170,780	1,637,490	69,264	57	0	0	70,627	0	0	7,536	3,955,754	3	
4 Administrative and clerical staff	227,703	2,681,464	2,030,641	95,277	149,177	0	145,034	228,661	118,121	1,010,498	1,401,988	8,088,564	4	
5 Other staff	0	70,198	10,063	535,676	0	0	0	784,796	113,330	41,698	48,489	1,604,250	5	
6 PRC and Crombie payments	0	0	0	0	0	0	0	0	0	0	0	0	6	
7 Mandatory PRC payments	0	1,176,158	1,258,910	188,908	0	0	529,236	0	5,245	0	0	3,158,457	7	
8 Other indirect employee expenses	10,218	43,064	35,792	14,196	10,769	0	127	22,465	7,170	27,737	104,050	275,588	8	
PREMISES RELATED EXPENDITURE														
9 Repair and maintenance of buildings, fixed plant & grounds	0	20,572	21,918	501	0	0	0	0	0	69,758	39	112,788	9	
10 Other premises-related expenditure	35,230	6,739,111	5,010,623	214,193	0	0	1,288	24,273	43,047	29,412	291,442	12,388,619	10	
SUPPLIES AND SERVICES and TRANSPORT-RELATED EXPENDITURE														
11 Educational equipment, furniture and materials	244,749	6,878,705	5,643,115	220,025	67,470	0	27,024	58,632	112,424	54,890	451,112	13,758,146	11	
12 Other institutional expenditure	284,084	4,472,303	3,065,288	142,107	3,051	0	1,072	105,988	56,593	142,131	262,582	8,535,199	12	
13 Home to school/college transport	0	33,260	282,621	1,487,741	30,056	0	28,746	0	0	0	0	1,862,424	13	
THIRD PARTY PAYMENTS														
14 Inter-authority recoupment	0	0	0	195,467	0	0	0	0	0	0	0	195,467	14	
15 Payments to FEFC/HEFC	0	2,891	2,149	92	0	0	0	0	0	0	0	5,132	15	
16 Other services of the Authority	8,258	73,891	54,897	2,353	0	0	0	131,722	10,580	696,672	116,119	1,094,492	16	
17 Other third party payments	103,046	169,439	125,939	1,810,635	101,425	0	727,010	0	21,980	173,727	44,561	3,277,762	17	
TRANSFER PAYMENTS														
18 Mandatory awards	0	0	0	0	0	0	1,471,019	0	0	0	0	1,471,019	18	
19 Other Awards	0	0	0	0	0	0	44,001	0	0	0	0	44,001	19	
20 Other transfer payments	0	148,739	110,553	4,739	0	0	0	0	0	0	4,788,407	5,052,438	20	
21 Joint authority arrangements	0	0	0	0	0	0	0	0	0	0	0	0	21	
22 GROSS EXPENDITURE before recharges (TOTAL LINES 1 to 21)	1,335,234	68,987,065	61,440,475	9,337,397	589,900	0	2,974,557	1,432,591	584,076	2,494,376	10,687,492	159,863,163	22	
23 TOTAL INCOME (brought forward from LINE 39)	574,221	2,854,914	2,122,651	654,132	75,715	0	0	57,585	330,209	281,653	5,836,852	12,787,932	23	
24 NET CURRENT EXPENDITURE before recharges (LINE 22 minus LINE 23)	761,013	66,132,151	59,317,824	8,683,265	514,185	0	2,974,557	1,375,006	253,867	2,212,723	4,850,640	147,075,231	24	
RECHARGES OF MANAGEMENT AND SUPPORT SERVICES														
25 Statutory/Regulatory Duties	12,027	1,045,141	937,449	137,229	8,126	0	47,009	21,730	4,012	-2,212,723	0	0	25	
26 Other Support Services	26,365	2,291,115	2,055,036	300,827	17,814	0	103,052	47,636	8,795	0	-4,850,640	0	26	
27 NET CURRENT EXPENDITURE after recharges (LINES 24,25 & 26)	799,405	69,468,407	62,310,309	9,121,321	540,125	0	3,124,618	1,444,372	266,674	0	0	147,075,231	27	

INCOME	Pre-primary education	SCHOOLS			Education Out of school	CONTINUING EDUCATION				MANAGEMENT & SUPPORT		TOTAL	Line Nos
		Primary Education	Secondary Education	Special Schools		Adult Education	Other Continuing Education	Youth Service	Other Community Services	Statutory / Regulatory Duties	Other Support Services		
(a)	(£)	(£)	(£)	(£)	(£)	(£)	(£)	(£)	(£)	(£)	(£)	(£)	(£)
	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	

GRANTS (OTHER THAN SPECIFIC GRANTS), REIMBURSEMENTS AND CONTRIBUTIONS

28	Inter-authority recoupment	0	0	0	563,202	0		0			0	563,202	28	
29	Other grants, reimbursements, and contributions (NOT government grants recorded at lines 42 or 43)	537,862	2,164,818	1,609,041	68,975	75,715	0	0	0	211,343	277,367	577,368	5,522,489	29

RECEIPTS

30	Sales	0	0	0	0	0	0	0	0	0	4,927,420	4,927,420	30
31	Tuition fees and charges						0	0	0	0	0	0	31
32	FEFC-related work	0	0	0	0	0	0	0	0	0	0	0	32
33	Transport-related parental contributions	0	0	0	0	0		0			0	0	33
34	Other parental contributions	0	0	0	0	0					268,845	268,845	34
35	Other fees and charges	36,359	688,632	511,839	21,941	0	0	57,585	70,434	4,286	63,219	1,454,295	35
36	Income from schools for support services										0	0	36
37	Rents and lettings	0	1,464	1,771	14	0	0	0	48,432	0	0	51,681	37
38	Joint authority arrangements	0	0	0	0	0	0	0	0	0	0	0	38
39	TOTAL INCOME (LINES 28 to 38)	574,221	2,854,914	2,122,651	654,132	75,715	0	0	57,585	330,209	281,653	5,836,852	39

MEMORANDUM ITEMS RE REVENUE RESERVES

40	Balances held for schools with Individual School Budgets at 1/4/2000		3,506,032	977,416	516,254							4,999,702	40
41	Balances held for schools with Individual School Budgets at 31/3/2001		3,994,994	1,429,053	644,806							6,068,853	41

MEMORANDUM ITEM RE GOVERNMENT GRANTS

42	Government Grants Inside AEF	104,099	4,715,000	3,504,511	150,229	0	0	0	0	0	35,314	8,509,153	42
43	Government Grants Outside AEF	0	0	0	0	0	0	1,526,231	0	0	0	1,526,231	43

MEMORANDUM ITEMS RE CERTAIN EDUCATION SERVICES AND BUY-BACK

44	School meals and milk - net expenditure	0	1,188,939	647,574	239,839	0					0	2,076,352	44
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INCOME

45	Educational consultancies - raising standards		0	0	0						0	0	45
46	Financial, legal, personnel and computer services		577,470	429,215	18,399						1,025,084	0	46

MEMORANDUM ITEM RE PUPILS WITH STATEMENTS

47	Net expenditure on pupils with statements (Reported within LINES 1 to 38, excluding LINES 14 and 28)	46,052	1,315,547	1,348,807	10,941	886	0	16,166				2,738,399	47
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MEMORANDUM ITEMS RE NET EXPENDITURE ON UNDER-FIVES

48	Nursery Schools											317,985	48
49	Other under-fives expenditure in COLUMN (b)											248,524	49
50	Under-fives expenditure in COLUMN (c) maintained primary											6,985,882	50
51	Under-fives expenditure in COLUMN (e) special											447,869	51
52	Total net expenditure on under-fives (lines 48 - 51)											8,000,260	52

MEMORANDUM ITEM RE CAPITAL CHARGES

53	Capital charges	132,753	2,971,452	5,430,427	613,241	0	0	61,690	28,703	2,966	0	406,629	9,647,861	53
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