

Wigan Council

Children and Young People's Services



Section 52 Education Outturn Statement 2008/2009

Produced under section 52 of the School Standards and Framework Act 1998 and in accordance with the Education (Budget Statements) (England) Regulations 2007.

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Section 52 Education Outturn Statement 2008/2009

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Access

This document can be found on the internet at the following address

Internet:

<http://www.wigan.gov.uk/Services/EducationLearning/edpolicyplans/section52>

CHILDREN, SCHOOLS AND FAMILIES DATA COLLECTION (OUTTURN)
Year 2008-09
TABLE A

LA Name	Wigan			LA No.	359
Contact	Steven Garsden	Email	s.garsden@wigan.gov.uk		
Tel No.	01942 486201	Version	1	Completion date	07/09/2009

SPENDING BY SCHOOLS

	Nursery Schools	Primary Schools	Secondary Schools	Special Schools	Total
	£	£	£	£	£
(a)	(b)	(c)	(d)	(e)	(f)

Outturn 07-08 Total (col f)	Validation Range (queries on figures which are outside both the percentage and actual limits)		
	Percentage change %		Absolute Difference
(£)	Lower Limit	Upper Limit	(£)

EXPENDITURE					
1 Teaching staff (E01)	320,955	49,146,624	56,637,481	5,299,473	111,404,533
2 Supply teaching staff (E02)	12,323	2,739,920	1,902,515	154,854	4,809,612
3 TOTAL TEACHING STAFF	333,278	51,886,544	58,539,996	5,454,327	116,214,145
4 EDUCATION SUPPORT STAFF (E03)	191,016	14,221,084	7,199,680	3,581,239	25,193,019

115,612,803	0%	15%	1,000,000
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OTHER EMPLOYEE COSTS

5 Premises staff (E04)	22,611	1,633,376	1,732,415	165,665	3,554,067
6 Administrative & clerical staff (E05)	41,148	3,417,270	6,217,193	550,724	10,226,335
7 Catering Staff (E06)	0	0	0	0	0
8 Cost of other staff (E07)	0	0	50,155	0	50,155
9 Indirect employee expenses (E08)	2,318	146,730	438,475	40,590	628,113
10 Development and training (E09)	3,179	229,967	327,560	12,297	573,003
11 Supply teacher insurance (E10)	18,098	1,156,699	490,206	130,627	1,795,630
12 Staff related insurance (E11)	3,464	196,733	117,220	30,346	347,763
13 TOTAL OTHER EMPLOYEE COSTS	90,818	6,780,775	9,373,224	930,249	17,175,066

14,903,812	0%	15%	1,000,000
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RUNNING EXPENSES

14 Building maintenance and improvement (E12)	76,213	2,890,317	3,161,030	693,646	6,821,206
15 Grounds maintenance and improvement (E13)	271	531,649	235,384	10,977	778,281
16 Cleaning and caretaking (E14)	17,104	1,325,083	1,586,437	252,800	3,181,424
17 Water and sewerage (E15)	5,498	274,511	169,931	29,597	479,537
18 Energy (E16)	20,705	1,604,844	2,121,687	160,963	3,908,199
19 Rates (E17)	13,325	879,740	1,214,407	10,516	2,117,988
20 Other occupation costs (E18)	972	65,889	217,205	58,065	342,131
21 Learning resources (not ICT) (E19)	23,661	4,292,495	6,028,866	757,183	11,102,205
22 ICT learning resources (E20)	3,235	598,931	1,326,291	67,114	1,995,571
23 Examination fees (E21)	0	0	1,572,753	20,666	1,593,419
24 Administrative supplies (E22)	49,825	1,955,027	2,441,340	293,464	4,739,656
25 Other insurance premiums (E23)	1,866	485,045	457,059	18,566	962,536
26 Special facilities (E24)	0	348,051	584,350	4,736	937,137
27 Catering supplies (E25)	12,921	1,407,367	851,039	270,557	2,541,884
28 Agency supply teaching staff (E26)	5,454	595,387	1,879,381	449,034	2,929,256
29 Bought-in professional services - curriculum (E27)	3,566	343,778	1,079,696	149,946	1,576,986
30 Bought-in professional services - other (E28)	31,873	1,606,906	835,208	93,009	2,566,996
31 Loan interest (E29)	0	3,241	46,057	0	49,298
32 Community focused extended school staff (E31)	402,683	725,002	376,074	68,422	1,572,181
33 Community focused extended school costs (E32)	161,868	554,029	271,550	61,359	1,048,806
34 TOTAL RUNNING EXPENSES	831,040	20,487,292	26,455,745	3,470,620	51,244,697

47,608,821	0%	15%	1,000,000
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35 TOTAL GROSS EXPENDITURE

1,446,152	93,375,695	101,568,645	13,436,435	209,826,927
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FUNDING

36 Funds delegated by the LA (I01)	594,737	72,973,545	76,892,572	11,642,819	162,103,673
37 Funding for sixth form students (I02)	0	0	2,577,509	0	2,577,509
38 SEN funding (Not for special schools) (I03)	11,297	4,358,298	3,981,897	402,210	8,753,702
39 Funding for minority ethnic pupils (I04)	0	225,000	108,000	0	333,000
40 Standards Fund (I05)	31,483	5,507,124	7,563,610	420,501	13,522,718
41 Other government grants (I06)	0	3,750	0	0	3,750
42 School Standards Grant (SSG) pupil focused (I14)	35,910	4,804,243	4,295,155	338,110	9,473,418
43 Pupil focused extended school funding and/or grants (I15)	651	41,987	19,814	0	62,452
44 Community focused extended school funding and/or grants (I16)	63,435	957,428	66,052	111,267	1,198,182
45 TOTAL FUNDING	737,513	88,871,375	95,504,609	12,914,907	198,028,404

192,839,057	0%	15%	1,000,000
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INCOME

46 Other grants and payments (I07)	0	13,457	810,305	0	823,762
47 Income from facilities and services (I08)	82,955	1,848,561	2,023,553	172,764	4,127,833
48 Income from catering (I09)	0	61,406	9,751	0	71,157
49 Receipts from supply teacher insurance claims (I10)	2,030	458,475	85,693	85,280	631,478
50 Receipts from other insurance claims (I11)	5,565	149,739	10,874	96,765	262,943
51 Income from contributions to visits etc. (I12)	791	765,357	150,306	14,073	930,527
52 Community focused extended school facilities income (I17)	522,747	378,344	711,503	18,513	1,631,108
53 Total income NOT including donations and/or voluntary funds	614,088	3,675,339	3,801,985	387,395	8,478,808
54 Donations and/or voluntary funds (I13)	72,259	1,867,884	2,946,806	239,306	5,126,355
55 TOTAL INCOME INCLUDING DONATIONS AND/OR VOLUNTARY FUNDS	686,347	5,543,223	6,748,891	626,701	13,605,163

ERRORS/WARNINGS ARE PRESENT

CHILDREN, SCHOOLS AND FAMILIES DATA COLLECTION (OUTTURN)
Year 2008-09
TABLE A

LA Name	Wigan			LA No.	359
Contact	Steven Garsden	Email	s.garsden@wigan.gov.uk		
Tel No.	01942 486201	Version	1	Completion date	07/09/2009

SPENDING BY SCHOOLS

	Nursery Schools	Primary Schools	Secondary Schools	Special Schools	Total
	£	£	£	£	£
(a)	(b)	(c)	(d)	(e)	(f)
56 SCHOOLS NET CURRENT EXPENDITURE	759,805	87,832,472	94,819,754	12,809,734	196,221,764
57 Capital Expenditure from Revenue - CERA (E30) (Schools)	0	473,690	33,482	0	507,172

Outturn 07-08 Total (col f)	Validation Range (queries on figures which are outside both the percentage and actual limits)		
	Percentage change %		Absolute Difference
	Lower Limit	Upper Limit	(£)

BALANCES

	£	£	£	£	£
Opening balances at 01/04/2008					
58 Committed revenue balance (B01)	187,324	6,717,767	4,148,609	590,574	11,644,274
59 Uncommitted revenue balance (B02)	2,392	257,927	34,874	51,531	346,724
60 Community focused extended school revenue balance (B06)	269,695	45,285	147,152	0	462,131
Closing balances at 31/03/2009					
61 Committed revenue balance (B01)	145,790	6,971,041	4,052,151	747,274	11,916,256
62 Uncommitted revenue balance (B02)	2	513,125	652,769	7	1,165,904
63 Community focused extended school revenue balance (B06)	291,325	102,025	277,083	0	670,434

Teaching staff	Education support staff	Other Employees	Running Expenses	TOTAL EXPENDITURE	Income	NET Current Expenditure
(g)	(h)	(i)	(j)	(k)	(l)	(m)

Govt. Grants Inside AEF	Govt. Grants Outside AEF not including LSC	Grants from LSC	LA NET Revenue Expenditure
(n)	(o)	(p)	(q)

Inter-authority recoupment included in (j)	Inter-authority recoupment included in (l)	Capital Expenditure (Excluding CERA)	Home to school transport: Nursery	Home to school transport: Primary	Home to school/college transport: Secondary	Home to school/college transport: Special
(r(i))	(r(ii))	(s)	(t)	(u)	(v)	(w)

SCHOOLS BUDGET

SPENDING BY SCHOOLS (brought forward)

	333,278	191,016	90,818	831,040	1,446,152	686,347	759,805
64 Nursery schools	51,886,544	14,221,084	6,780,775	20,487,292	93,375,695	5,543,223	87,832,472
65 Primary Schools	58,539,996	7,199,680	9,373,224	26,455,745	101,568,645	6,748,891	94,819,754
66 Secondary Schools	5,454,327	3,581,239	930,249	3,470,620	13,436,435	626,701	12,809,734
67 Special Schools	116,214,145	25,193,019	17,175,066	51,244,697	209,826,927	13,605,163	196,221,764
68 TOTAL SCHOOL SPENDING (Excluding CERA line 57)							

66,641	0	0	693,164
9,665,731	0	0	78,166,741
11,618,498	0	2,732,532	80,468,724
749,803	0	734,835	11,325,096
22,100,673	0	3,467,367	170,653,724

0
0
0
0

SPENDING BY LA WITHIN THE SCHOOLS BUDGET (EXCLUDING DELEGATED OR DEVOLVED FUNDING)

	625	1,461	1,344	7,130	10,560	758	9,802
69 Nursery Schools	121,813	381,064	390,057	1,962,496	2,855,430	220,722	2,634,708
70 Primary Schools	493,904	461,618	989,692	3,694,184	5,639,398	1,747,617	3,891,781
71 Secondary Schools	6,092	8,431	13,466	715,388	743,378	358,774	384,605
72 Special Schools	0	0	0	3,922,969	3,922,969	18,236	3,904,733
73 Private/voluntary/independent fees for education for Under 5s (Not NMSS)	0	0	0	1,827,876	1,827,876	215,334	1,612,542
74 Independent/Non-Maintained schools fees	1,059,630	55,676	1,023,416	1,332,929	3,471,651	435,698	3,035,953
75 Education out of school	0	0	0	0	0	0	0
76 School Meals/Milk	1,613,319	179,666	393,889	513,536	2,700,410	435,246	2,265,164
77 Other Support Services : expenditure falling within the definition of the Schools							

4,158	691	0	4,954
1,791,554	172,203	0	670,950
807,887	568,284	350,021	2,165,589
16,679	4,506	0	363,420
0	0	0	3,904,733
0	0	0	1,612,542
172,932	439	0	2,862,582
0	0	0	0
0	0	0	2,265,164

0	0	26,021
0	0	6,318,149
0	0	11,680,719
703,633	358,774	8,762,511

78 TOTAL SCHOOLS BUDGET (excluding CERA) (lines 68 to 77)	119,509,529	26,280,935	19,986,931	65,221,205	230,998,600	17,037,547	213,961,052
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24,893,883	746,123	3,817,388	184,503,658
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703,633	358,774
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79 Capital Expenditure from Revenue (CERA) (Spending by LA in Schools Budget)	0	0	0
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0	0	0	0
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80 SUBTOTAL: CENTRAL EXPENDITURE WITHIN THE SCHOOLS BUDGET (including CERA) (lines 69 to 77 + line 79)	21,171,673	3,432,384	17,739,288
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2,793,210	746,123	350,021	13,849,934
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81 TOTAL SCHOOLS BUDGET (including CERA) (line 68 + line 80 + line 57 col (f))	231,505,772	17,037,547	214,468,225
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24,893,883	746,123	3,817,388	185,010,831
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LA BUDGET

LA CENTRAL FUNCTIONS

Central Administration

	258,236	7,066	2,587,949	3,375,954	6,229,205	2,074,611	4,154,595
82 Central Administration	0	0	101,544	406,681	508,225	134,025	374,200
83 Teacher Development	0	0	0	0	0	0	0
84 HE/FE courses run on behalf of the authority	9,230	42,734	3,398,038	314,156	3,764,158	96,073	3,668,086
85 PRC, Redundancy, Existing Early Retirement and Pension liabilities costs	267,466	49,800	6,087,532	4,096,790	10,501,588	2,304,708	8,196,880
86 SUB-TOTAL CENTRAL ADMINISTRATION (lines 82 to 85)							

11,000	0	0	4,143,595
0	0	0	374,200
0	0	0	0
0	0	0	3,668,086
11,000	0	0	8,185,880

0	0
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0	0
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Support and Access

	678,337	269,861	161,505	182,880	1,292,582	956,445	336,137
87 Pupil Support	1,151,116	1,827,848	2,995,285	2,585,541	8,559,791	2,399,848	6,159,943
88 Other support services: expenditure falling within the definition of the LA budget	1	11,487	1,157,655	3,374,621	4,543,764	74,587	4,469,177
89 Home to school transport: SEN transport expenditure	0	0	0	0	0	0	0
90 Home to school transport: other home to school transport expenditure	0	0	0	0	0	0	0
91 Home to college transport: SEN transport expenditure	0	0	290	64,218	64,508	0	64,508
92 Home to college transport: other home to college transport expenditure	0	0	0	0	0	0	0
93 SUB-TOTAL SUPPORT AND ACCESS (lines 87 to 92)	1,829,453	2,109,196	4,314,735	6,207,260	14,460,645	3,430,880	11,029,765

0	0	0	336,137
0	0	0	6,159,943
0	0	0	4,469,177
0	0	0	0
0	0	0	64,508
0	0	0	0
0	0	0	11,029,765

0	0
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0	230,081	671,504	3,567,591
0	0	0	0
0	0	0	64,508
0	0	0	0

CHILDREN, SCHOOLS AND FAMILIES DATA COLLECTION (OUTTURN)
Year 2008-09
TABLE A

LA Name	Wigan			LA No.	359
Contact	Steven Garsden	Email	s.garsden@wigan.gov.uk		
Tel No.	01942 486201	Version	1	Completion date	07/09/2009

Teaching staff	Education support staff	Other Employees	Running Expenses	TOTAL EXPENDITURE	Income	NET Current Expenditure
(g)	(h)	(i)	(j)	(k)	(l)	(m)

Govt. Grants Inside AEF	Govt. Grants Outside AEF not including LSC	Grants from LSC	LA NET Revenue Expenditure
(n)	(o)	(p)	(q)

Inter-authority recoupment included in (j)	Inter-authority recoupment included in (l)	Capital Expenditure (Excluding CERA)	Home to school transport: Nursery	Home to school transport: Primary	Home to school/college transport: Secondary	Home to school/college transport: Special
(r(i))	(r(ii))	(s)	(t)	(u)	(v)	(w)

94 **SUB-TOTAL LA CENTRAL FUNCTIONS (line 86 + line 93)**

2,096,919	2,158,997	10,402,267	10,304,050	24,962,233	5,735,588	19,226,645
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11,000	0	0	19,215,645
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YOUTH AND COMMUNITY

Services to young people

95 Positive activities for young people				591,160	52,820	538,340
96 Positive activities controlled or shaped by young people				0	0	0
97 Positive activities for young people on Friday and Saturday nights				26,133	26,133	0
98 Youth Work				2,338,027	377,168	1,960,859

280,144	0	0	258,196
0	0	0	0
0	0	0	0
0	0	0	1,960,859

99 Connexions				4,450,955	1,113,788	3,337,166
100 Student Support/including Mandatory awards	0	0	32	80,360	80,392	80,392
101 Other Community Services	0	0	0	149,069	149,069	0
102 Adult and Community learning	57,920	107,414	288,769	231,866	417,078	268,890
103 SUB-TOTAL YOUTH AND COMMUNITY (lines 95 to 102)	57,920	107,414	288,800	461,295	8,321,704	6,185,647

0	0	304,754	3,032,412
0	0	0	80,392
0	0	0	0
0	0	0	268,890
280,144	0	304,754	5,600,749

104 **TOTAL LA BUDGET (excluding CERA) (line 94 + line 103)**

2,154,839	2,266,411	10,691,067	10,765,345	33,283,938	7,871,645	25,412,292
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291,144	0	304,754	24,816,394
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0	0
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105 **TOTAL SPENDING BY LA (excluding CERA) (Schools and LA budget) (lines 69 to 77 + line 104)**

5,450,223	3,354,327	13,502,932	24,741,853	54,455,610	11,304,029	43,151,581
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3,084,355	746,123	654,775	38,666,328
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703,633	358,774
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106 Capital Expenditure from Revenue (CERA) (LA)				148,100	0	148,100
107 Capital Expenditure from Revenue (CERA) (Youth & Community)				0	0	0

108 **TOTAL LA BUDGET (including CERA) (line 104 + line 106 + line 107)**

33,432,038	7,871,645	25,560,392
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109 **TOTAL EDUCATION SPENDING (excluding CERA) (lines 78 and 104)**

121,664,368	28,547,346	30,677,998	75,986,550	264,282,537	24,909,192	239,373,345
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25,185,028	746,123	4,122,142	209,320,052
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26,787,393

110 **TOTAL EDUCATION SPENDING (including CERA) (line 81 + line 108)**

264,937,810	24,909,192	240,028,617
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25,185,028	746,123	4,122,142	209,975,325
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NO ERRORS/WARNINGS

CHILDREN, SCHOOLS AND FAMILIES DATA COLLECTION (OUTTURN) Year 2008-09 TABLE A1 - CHILDREN AND YOUNG PEOPLE'S SERVICES	LA Name	Wigan			LA No.	359
	Contact	Steven Garsden	Email	s.garsden@wigan.gov.uk		
	Tel No.	01942 486201	Version	1	Completion date	07/09/2009

PRIVATE	VOLUNTARY	PUBLIC	TOTAL EXPENDITURE	INCOME	NET Current Expenditure
(x)	(y)	(z)	(k)	(l)	(m)

YOUTH JUSTICE

1	Secure accommodation (youth justice)	0	0	0	0	0
2	Youth offender teams	1,319	21,000	1,337,730	1,360,049	110,856
3	Other Youth Justice service	24,413	170	1,403,565	1,428,148	1,301,372
4	Total Youth Justice	25,732	21,170	2,741,295	2,788,197	1,412,228

CHILDREN LOOKED AFTER

5	Residential care	4,079,392	467,246	3,451,148	7,997,787	35,813
6	Fostering services	1,924,734	82,903	3,554,821	5,562,458	23,491
7	Other children looked after services	201,182	152	425,616	626,951	0
8	Secure accommodation (welfare)	0	0	0	0	0
9	Short breaks (respite) for looked after children	0	0	0	0	0
10	Children placed with family and friends	2,906	0	1,234,030	1,236,936	1,588
11	Advocacy services for children looked after	0	0	15,000	15,000	0
12	Education of looked after children	0	0	34,429	34,429	70
13	Leaving care support services	218	0	581,950	582,168	100,981
14	Total Children Looked After	6,208,432	550,302	9,296,994	16,055,728	161,944

CHILDREN AND YOUNG PEOPLE'S SAFETY

15	Child death processes	0	0	38,942	38,942	0
16	Preventative services	941	0	58,959	59,899	1,040
17	LA functions in relation to child protection	0	0	197,954	197,954	45,048
18	Local safeguarding childrens board	0	0	61,058	61,058	59,582
19	Total Children and Young People's Safety	941	0	356,913	357,853	105,670

FAMILY SUPPORT SERVICES

20	Direct payments	0	0	434,405	434,405	0
21	Short breaks (respite) for disabled children	601	0	653,683	654,284	1,649
22	Home care services	340,142	19,995	32,858	392,995	57,219
23	Equipment and adaptations	0	0	1,055	1,055	0
24	Other family support services	3,712	150,896	3,934,461	4,089,069	243,327
25	Substances misuse services (Drugs, Alcohol and Volatile substances)	24,726	60,000	405,119	489,845	290,760
26	Contribution to health care of individual children	0	0	0	0	0
27	Teenage pregnancy services	5,278	0	246,892	252,170	6,786
28	Total Family Support Services	374,460	230,891	5,708,473	6,313,824	599,741

ASYLUM SEEKERS

29	Asylum seeker services - children	0	0	5,000	5,000	0
30	Unaccompanied asylum children	0	0	5,690	5,690	0
31	Accommodation	0	0	0	0	0
32	Assessment and care management	0	0	0	0	0
33	Total Asylum Seeker	0	0	10,690	10,690	0

OTHER CHILDREN'S AND FAMILIES SERVICES

34	Adoption services	10,998	143,033	935,907	1,089,939	38,270
35	Special guardianship support	0	0	226,496	226,496	0
36	Other children's and families services	240	0	989,134	989,374	0
37	Total Other Children's and Families Services	11,238	143,033	2,151,537	2,305,809	38,270

CHILDREN'S SERVICES STRATEGY

38	Children's and young people's plan	0	0	106,270	106,270	82,893
39	Children's social care workforce grant	0	0	95,340	95,340	0
40	Partnership costs	172	0	511,936	512,108	44,981
41	Central commissioning function	0	0	3,119,740	3,119,740	2,103,574
42	Commissioning and social work	633	0	5,149,627	5,150,260	296,474
43	Total Children's Services Strategy	805	0	8,982,913	8,983,719	2,527,922

44	Child Trust Fund Top Ups	0	0	15,000	15,000	0
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45	Capital Expenditure from Revenue (CERA) (Children's and young people's services)	0	0	0	0	0
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46	TOTAL CHILDREN AND YOUNG PEOPLE'S SERVICES BUDGET (excluding CERA)	36,830,819	4,845,775	31,985,044
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47	TOTAL CHILDREN AND YOUNG PEOPLE'S SERVICES BUDGET (including CERA)	36,830,819	4,845,775	31,985,044
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NO ERRORS/WARNINGS

CHILDREN, SCHOOLS AND FAMILIES DATA COLLECTION (OUTTURN)
Year 2008-09
TABLE B

LA Name	Wigan			LA No.	359
Contact	Jan McCall	Email	jmccall@wigan.gov.uk		
Tel No.	01942 486157	Version	1	Completion date	07/09/2009

School Name	DCSF Reference Number	Opening Pupil Focussed Revenue Balance [OB01] (2007-08 B01 & B02 carried forward)	Opening Community Focussed Extended School Revenue Balance [OB02] (2007-08 B06 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6) to (13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NURSERY SCHOOLS																			
Hindley Surestart Nursery	1000	59,502	39,611	341,182	354,138	6,544	20,322	0	119,537	0	0	85,899	685,553	510,670	89,928	0	49,373	0	35,581
Douglas Valley Early Years Centre	1003	130,214	230,084	264,854	276,509	4,753	11,161	0	44,063	651	63,435	436,849	1,197,718	370,932	474,623	0	96,417	2	255,744
Total Nursery Schools (21)		189,716	269,695	606,036	630,647	11,297	31,483	0	163,601	651	63,435	522,747	1,883,272	881,602	564,552	0	145,790	2	291,325
PRIMARY SCHOOLS																			
Beech Hill Community Primary School	2000	114,024	0	888,548	875,860	72,703	134,012	0	110,497	0	44,920	198	1,352,214	1,180,054	45,118	0	127,041	1	0
Woodfield Primary School	2007	55,615	0	604,113	612,021	37,392	28,170	0	72,203	0	0	0	805,402	770,224	0	0	35,177	1	0
Marsh Green Primary School	2009	165,057	0	814,655	801,000	77,275	95,493	0	47,695	0	0	0	1,186,520	1,056,253	0	0	130,262	5	0
Wigan Worsley Mesnes Community Primary School	2010	56,886	0	701,438	709,454	40,945	100,449	0	50,714	0	0	0	958,448	903,343	0	0	55,103	2	0
Mab's Cross Primary School	2013	2,641	0	1,255,208	1,258,638	78,143	44,274	0	45,969	0	0	0	1,429,665	1,395,495	0	0	34,169	0	0
Marus Bridge Primary School	2015	51,558	0	883,283	862,496	89,557	34,160	0	50,977	0	0	0	1,088,748	1,016,600	0	0	63,205	8,944	0
Winstanley Community Primary School	2017	45,993	0	1,120,861	1,148,259	42,012	39,937	0	50,619	0	0	0	1,326,820	1,280,346	0	0	28,627	17,847	0
Orrell Holgate Primary School	2023	38,870	0	614,424	619,978	45,574	28,098	0	102,914	0	0	0	835,434	779,117	0	0	56,315	1	0
Orrell Newfold Community Primary School	2026	136,031	0	1,153,390	1,162,642	64,144	41,503	0	37,997	0	0	0	1,442,318	1,292,243	0	0	150,075	(1)	0
Shevington Community Primary School	2027	29,294	0	638,021	639,330	35,348	27,554	1,000	81,342	2,386	65,523	106,071	987,848	758,048	168,074	0	58,203	3	3,521
Abram Bryn Gates Primary School	2030	48,922	0	543,558	555,457	26,067	36,537	0	26,980	0	0	0	693,962	669,908	0	0	24,055	(1)	0
Hindley Junior and Infant School	2031	59,183	0	865,710	860,347	28,034	45,573	0	55,348	0	0	0	1,048,485	949,932	0	0	98,554	(1)	0
Hindley Green Primary School	2032	64,093	0	1,236,406	1,259,632	41,497	97,126	0	26,389	0	0	0	1,488,737	1,432,390	0	0	56,343	4	0
Britannia Bridge Primary School	2033	14,335	0	673,530	664,946	48,324	116,474	0	20,660	0	0	0	864,738	843,830	0	0	20,908	0	0
Leigh Central Primary School	2034	83,890	0	633,538	633,249	41,577	157,065	0	166,795	0	86,353	15,308	1,184,237	992,008	101,661	0	90,566	2	0
Tyldesley Primary School	2036	123,557	0	731,620	733,197	59,790	31,636	0	52,181	0	0	0	1,000,361	873,783	0	0	81,719	44,859	0
Golborne Community Primary School	2037	95,151	0	997,784	1,013,223	43,990	47,553	0	53,452	9,101	75,790	4,694	1,342,955	1,144,551	80,484	0	117,917	3	0
Lowton Junior and Infant School	2039	39,046	0	441,145	451,797	23,789	34,645	0	13,465	0	0	0	562,742	501,020	0	0	61,610	113	0
Newton Westpark Primary School	2040	86,903	0	541,068	573,466	34,154	70,338	0	23,487	0	0	0	788,348	692,441	0	0	95,906	2	0
Higher Folds Primary School	2041	93,879	0	474,369	475,371	29,785	58,910	0	28,529	0	0	0	686,474	612,834	0	0	73,640	0	0
R L Hughes Primary School	2043	59,222	0	1,357,349	1,376,597	63,351	47,681	0	80,237	0	0	0	1,627,088	1,571,436	0	0	55,649	3	0
Meadowbank Primary School & Children's Centre	2045	97,707	0	864,512	861,850	64,455	39,183	0	99,840	8,518	87,889	3,189	1,262,632	1,100,063	91,078	0	71,490	0	0
Parklee Community School	2046	89,808	0	721,854	731,432	37,223	31,602	0	24,545	0	0	0	914,610	813,369	0	0	101,240	1	0
Wood Fold Primary School	2047	48,330	0	1,026,254	1,050,703	39,155	44,857	0	42,469	0	8,000	0	1,233,514	1,183,875	8,000	0	38,155	3,484	0
Lowton West Primary School	2049	84,563	0	1,088,874	1,110,245	54,759	43,915	0	39,111	0	0	0	1,332,593	1,237,751	0	0	30,319	64,523	0
Shevington Vale Primary School	2050	35,769	0	484,485	481,587	37,569	27,804	0	44,861	0	0	0	627,590	584,988	0	0	42,600	2	0
Nicol Mere School	2051	137,517	0	914,569	930,868	40,559	36,837	0	42,448	0	0	0	1,188,229	1,038,992	0	0	148,798	438	0
Gilded Hollins Community School	2053	99,031	0	583,748	606,114	15,802	26,356	0	25,864	0	0	0	773,167	661,097	0	0	112,070	0	0
Garrett Hall Primary School	2058	89,511	0	1,298,660	1,319,640	52,561	47,431	0	76,222	0	0	0	1,585,365	1,447,125	0	0	114,427	23,813	0
Millbrook Primary School	2062	50,585	0	580,058	589,647	27,149	29,239	0	39,284	0	0	0	735,905	666,147	0	0	69,757	1	0
Orrell Lamberhead Green Community Primary School	2064	33,875	0	1,038,094	1,054,426	57,904	45,612	1,625	59,237	126	86,474	0	1,339,278	1,224,002	86,474	0	28,803	(0)	0
St James' CofE Primary School	3007	50,737	0	646,056	629,439	72,519	31,602	0	33,128	0	0	0	817,425	759,066	0	0	28,112	30,247	0
Bryn St Peter's CofE Primary School	3010	95,446	0	586,519	604,586	29,221	40,694	0	35,318	0	61,602	6,187	873,055	710,585	67,789	0	94,680	1	0
Hindsford CofE Primary School	3015	48,750	0	664,854	665,807	63,070	45,769	0	58,854	0	0	0	883,183	775,128	0	0	108,054	1	0
Leigh Westleigh Methodist Primary School	3022	48,073	0	584,063	587,403	37,987	92,064	0	68,139	0	0	0	833,667	748,902	0	0	84,763	2	0
Chowbent Primary School	3023	35,147	0	576,431	588,395	33,476	36,478	0	102,121	0	0	0	795,616	750,399	0	0	42,622	2,595	0
Leigh CofE Junior School	3025	54,778	0	1,013,988	1,022,223	57,525	76,343	0	47,681	0	0	0	1,258,549	1,195,030	0	0	63,520	(1)	0
Bedford Hall Methodist Primary School	3027	103,945	0	672,634	691,345	44,849	72,483	0	44,836	0	0	0	957,458	864,722	0	0	92,736	(1)	0
Ince St Mary's CofE Primary School	3029	53,360	0	605,850	596,997	44,771	43,254	0	46,012	0	0	0	784,395	732,509	0	0	48,695	3,191	0
St Thomas' CofE Primary School, Leigh	3030	52,449	0	1,215,024	1,231,747	73,273	82,879	0	1,101	75,138	150	1,639,053	1,466,341	75,288	33,589	0	63,835	(0)	0
Wigan St Andrew's CofE Junior and Infant School	3300	49,796	0	640,388	637,326	45,510	27,394	0	27,426	0	0	0	787,452	734,007	0	929	52,515	1	0
Highfield St Matthew's CofE Primary School	3306	172,979	0	1,157,449	1,179,237	62,107	44,636	0	83,935	0	0	0	1,542,893	1,356,640	108,500	0	59,538	18,215	0
St John's CofE Primary School	3308	53,634	0	617,451	618,594	43,940	32,707	0	14,474	0	0	0	763,349	717,021	0	3,377	42,951	0	0
St Mark's CofE Primary School	3310	65,513	0	642,425	647,477	40,775	49,427	0	24,481	0	0	0	827,673	737,113	0	57,500	33,063	(3)	0
Saint Paul's CofE Primary School	3315	79,035	0	556,145	575,776	24,371	26,827	0	47,801	0	0	0	753,810	681,083	0	0	72,727	0	0
St Mary and St John Catholic Primary School	3326	56,582	0	556,205	560,538	46,150	35,028	0	33,793	0	0	0	732,092	657,738	0	931	55,503	17,919	0
St Patrick's Catholic Primary School	3329	75,552	0	873,048	871,760	54,257	42,508	0	51,400	0	0	0	1,095,477	989,551	0	4,286	101,639	1	0
Sacred Heart Catholic Primary School	3331	56,244	0	1,163,555	1,193,670	88,174	43,673	0	132,325	12,000	81,801	4,710	1,612,596	1,433,278	86,511	10,921	81,885	2	0
St Aidan's Catholic Primary School, Wigan	3336	75,564	0	979,043	1,000,189	59,862	50,021	0	46,660	0	0	0	1,232,297	1,184,701	0	1,766	45,828	1	0
St Catharine's CofE Primary School	3338	97,580	0	618,651	604,423	39,587	75,563	0	40,650	0	0	0	857,803	778,833	0				

NO ERRORS/WARNINGS

CHILDREN, SCHOOLS AND FAMILIES DATA COLLECTION (OUTTURN)
Year 2008-09
TABLE B

LA Name	Wigan			LA No.	359
Contact	Jan McCall	Email	jmccall@wigan.gov.uk		
Tel No.	01942 486157	Version	1	Completion date	07/09/2009

School Name	DCSF Reference Number	Opening Pupil Focussed Revenue Balance [OB01] (2007-08 B01 & B02 carried forward)	Opening Community Focussed Extended School Revenue Balance [OB02] (2007-08 B06 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund [I03] and Minority Ethnic Pupils [I04])	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
Standish Lower Ground St Anne's CofE Primary School	3358	19,431	0	406,726	416,290	29,987	32,315	0	38,121	0	0	0	536,144	486,258	0	0	49,884	2	0
Abram CofE Primary School	3360	37,363	0	635,114	637,288	43,123	29,966	0	21,812	0	0	0	769,552	714,146	0	2,092	53,315	(1)	0
Bickershaw CofE Primary School	3361	1,268	0	408,974	413,808	21,418	54,489	0	60,084	0	0	0	551,067	506,265	0	21,072	18,592	5,138	0
Hindley All Saints CofE Primary School	3362	71,873	0	681,924	696,649	32,690	37,294	0	40,623	0	0	0	879,129	805,465	0	11,888	61,773	3	0
Castle Hill St Philip's CofE Primary School	3363	59,233	0	617,254	623,660	34,022	38,111	0	45,075	0	0	0	800,101	726,299	0	2,774	71,030	(2)	0
Hindley Green St John's Junior and Infant School	3364	46,878	0	577,368	588,417	31,727	26,539	0	12,037	0	0	0	705,599	636,195	0	10,000	59,404	(0)	0
St Peter's CofE Primary School	3366	91,705	0	718,338	718,545	44,403	56,215	0	47,290	0	0	0	958,157	844,086	0	4,006	110,066	(1)	0
Ince CofE Primary School	3367	89,132	0	1,366,640	1,345,520	93,707	140,626	0	119,714	0	66,872	0	1,855,570	1,645,289	66,872	19,109	101,326	22,974	0
St Michael's CofE Primary School, Howe Bridge	3370	34,242	0	596,595	606,534	30,379	39,150	0	26,799	0	0	0	737,104	705,738	0	7,648	23,719	(0)	0
Leigh St Peter's CofE Junior School	3371	67,071	0	667,683	665,492	54,540	64,889	1,125	20,961	0	0	0	844,078	797,811	0	0	46,269	(1)	0
St Peter's CofE Infant School	3372	47,045	0	681,247	684,993	45,885	82,682	0	10,798	0	0	0	871,403	764,724	0	2,007	48,126	56,546	0
Westleigh St Paul's CofE Primary School	3373	62,902	0	591,547	593,116	39,471	65,513	0	21,223	0	0	0	782,225	713,397	0	3,536	49,613	15,679	0
St Stephen's CofE Primary School	3374	21,297	0	583,908	598,228	30,377	28,202	0	24,972	0	0	0	703,075	679,235	0	0	21,651	2,189	0
St John's CofE Primary School Mosley Common	3376	28,776	0	410,352	423,057	18,507	32,355	0	40,456	0	62,619	30,285	836,056	529,845	92,905	0	13,304	2	0
St Luke's CofE Primary School	3377	10,660	0	580,761	602,763	21,686	32,744	0	79,307	0	0	123,857	871,016	713,786	76,382	9,163	24,209	0	47,475
Lowton St Mary's CofE (Voluntary Aided) Primary School	3378	66,559	0	666,059	681,077	26,918	29,674	0	85,052	0	0	0	889,280	759,735	0	22,061	107,483	1	0
St Thomas CofE Junior and Infant School	3379	84,515	0	582,319	584,752	43,824	54,673	0	23,811	0	0	0	791,574	667,254	0	6,761	97,557	20,002	0
St Oswald's Catholic Primary School	3382	55,430	0	815,003	841,460	28,588	44,922	0	33,929	0	0	0	1,004,329	962,546	0	10,492	27,259	4,032	0
Our Lady Immaculate Catholic Primary School	3383	92,932	0	400,210	413,404	12,051	32,169	0	26,252	0	0	0	576,808	525,261	0	0	51,544	3	0
Our Lady's RC Primary School Wigan	3386	52,918	0	518,566	538,575	20,713	40,972	0	27,978	0	0	0	681,156	627,901	0	0	53,256	(1)	0
Holy Family RC Primary School, New Springs, Wigan	3387	37,005	0	443,412	446,472	32,358	30,055	0	22,673	0	0	0	568,563	528,542	0	0	40,016	5	0
St James' Catholic Primary School Orrell	3388	30,949	0	790,275	814,060	33,993	30,385	0	88,401	0	0	0	997,188	962,191	0	0	34,999	(2)	0
St Marie's Catholic Primary School Standish	3389	38,857	0	710,822	705,104	50,496	32,692	0	59,543	0	0	0	886,691	830,001	0	0	56,689	1	0
St Benedict's Catholic Primary School Hindley	3390	34,004	0	587,993	593,993	38,758	26,975	0	22,293	0	0	0	718,023	669,065	0	5,499	43,458	1	0
Holy Family Catholic Primary School Platt Bridge	3393	72,607	0	729,750	740,446	35,344	33,775	0	33,467	0	0	0	915,639	844,243	0	5,599	65,797	0	0
St William's Catholic Primary School	3394	16,509	0	654,634	672,786	27,713	34,403	0	24,389	0	0	0	775,800	741,590	0	3,811	30,400	(1)	0
St Richard's Roman Catholic Primary School Atherton	3396	100,821	0	602,565	612,611	32,871	30,493	0	25,918	0	0	0	802,715	682,286	0	2,996	117,037	396	0
Sacred Heart RC Primary School	3397	99,685	0	524,454	537,511	22,641	37,352	0	24,843	0	0	0	722,032	611,447	0	0	97,698	12,887	0
St Joseph's Catholic Primary School Leigh	3400	113,362	0	659,164	666,607	44,145	57,881	0	35,412	0	0	0	917,407	801,290	0	5,617	110,500	1	0
Sacred Heart Catholic Primary School Leigh	3403	89,479	0	833,914	836,532	53,662	63,828	0	18,229	0	0	0	1,061,730	991,782	0	0	69,948	(0)	0
Twelve Apostles Catholic Primary School	3405	7,047	0	605,704	628,146	20,567	83,559	0	42,183	0	0	0	781,502	770,282	0	0	11,221	(2)	0
Holy Family Catholic Primary School	3406	130,993	0	569,140	579,507	28,149	28,799	0	19,186	0	0	0	786,635	714,388	0	2,229	70,016	2	0
All Saints Catholic Primary School, Golborne, Wigan	3407	42,274	0	618,911	634,528	35,750	36,852	0	37,410	0	0	0	786,814	724,818	0	3,256	23,034	35,706	0
St Gabriel's Catholic Primary School	3411	72,750	0	442,033	452,841	21,609	63,130	0	24,756	0	0	0	635,086	553,086	0	0	82,000	(0)	0
St Catherine's Catholic Primary School, Lowton	3412	84,824	0	575,982	572,013	49,605	27,303	0	26,074	0	0	0	759,819	695,831	0	1,664	35,665	26,659	0
St Bernadette's Catholic Primary School	3413	72,887	0	562,848	566,310	41,257	38,229	0	46,564	0	0	0	765,247	681,349	0	6,278	77,620	1	0
St Wilfrids Catholic Primary School	3414	42,143	0	665,022	673,823	35,465	42,931	0	30,529	0	0	0	824,891	718,122	0	0	106,768	0	0
St Ambrose Barlow Catholic Primary School	3415	100,433	0	551,209	572,661	16,926	27,678	0	23,451	0	0	0	741,149	632,741	0	5,394	63,013	40,001	0
Christ Church CofE Primary School, Pennington	3419	111,989	0	610,284	615,085	38,237	59,205	0	36,398	0	0	0	860,914	761,581	0	0	99,336	(3)	0
St Philip's CofE Primary School, Atherton	3423	63,699	0	687,743	718,510	27,616	30,495	0	56,020	0	0	0	896,341	797,741	0	32,000	66,600	0	0
Leigh CofE Infants' School	3424	37,802	0	544,383	551,382	32,799	69,618	0	15,537	0	0	0	707,139	637,740	0	4,114	65,284	1	0
St John's CofE Infant School, Leigh	3425	107,182	0	450,011	465,554	27,768	198,760	0	127,820	0	0	0	927,083	777,323	0	12,000	137,759	2	0
Aspull Church Primary School	3426	31,630	0	577,593	598,915	26,319	30,267	0	19,439	4,154	0	0	710,724	671,708	0	0	39,015	1	0
St David Haigh and Aspull CofE Primary School	3427	32,415	0	551,661	542,483	40,549	34,552	0	40,499	0	0	0	690,498	613,215	0	0	77,282	0	0
Atherton St George's CofE Primary School	3429	27,042	0	682,703	690,465	47,543	68,469	0	41,978	0	0	0	875,497	801,753	0	0	69,118	4,626	0
St Jude's Catholic Primary School Wigan	3431	53,085	0	633,187	627,742	52,951	34,608	0	34,960	0	0	0	803,345	728,453	0	407	54,099	20,866	0
Sacred Heart Catholic Primary School, Hindley Green	3432	68,586	0	578,932	589,567	35,906	37,169	0	34,006	0	0	0	765,234	693,377	0	5,979	65,877	1	0
St Cuthbert's Catholic Primary School Wigan	3433	76,617	0	1,027,049	1,008,127	93,900	63,955	0	30,332	0	0	0	1,272,931	1,205,000	0	0	67,928	3	0
Tyldesley St George's Central CofE Primary School	3434	43,243	0	849,936	862,109	48,720	48,642	0	42,233	0	0	0	1,044,947	982,091	0	0	62,855	1	0
Canon Sharples Church of England Primary School and Nursery	3435	59,412	0	1,010,229	996,433	73,755	70,674	0	55,284	0	0	0	1,255,559	1,173,291	0	344	81,925	(1)	0
Platt Bridge Community Primary School	3436	292,777	0	1,366,605	1,346,972	108,182	151,889	0	133,022	3,579	60,885	54	2,097,360	1,936,971	60,939	0	99,449	1	0
Westfield Community School	3437	102,650	0	1,552,734	1,545,994	86,697	189,389	0	104,676	235	93,562	1,969	2,125,172	1,873,690	95,530	0	155,949	3	0

Middle Deemed																				0
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Total Primary Schools (22)	6,975,694	45,285	76,981,144	77,777,788	4,583,298	5,507,124	3,750	5,164,879	41,987	957,428	378,344	101,435,577	92,096,664	1,279,031	473,690	6,971,041	513,125	102,026
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NO ERRORS/WARNINGS

CHILDREN, SCHOOLS AND FAMILIES DATA COLLECTION (OUTTURN)
Year 2008-09
TABLE B

LA Name	Wigan			LA No.	359
Contact	Jan McCall	Email	jmccall@wigan.gov.uk		
Tel No.	01942 486157	Version	1	Completion date	07/09/2009

School Name	DCSF Reference Number	Opening Pupil Focussed Revenue Balance [OB01] (2007-08 B01 & B02 carried forward)	Opening Community Focussed Extended School Revenue Balance [OB02] (2007-08 B06 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
SECONDARY SCHOOLS																			
Pembec High School	4008	360,299	0	3,147,001	3,147,610	222,032	415,009	0	97,082	0	0	0	4,242,031	3,490,443	0	0	199,999	551,590	0
Cansfield High Specialist Language College	4015	193,564	1,446	3,841,323	3,883,139	153,617	322,546	0	311,460	0	0	555	4,866,327	4,667,727	814	0	196,598	1	1,188
Rose Bridge High School	4017	109,673	5,068	3,070,139	3,139,027	150,220	422,622	0	343,305	0	0	32,188	4,202,103	4,070,245	24,922	0	94,601	1	12,333
Bedford High School	4019	389,045	0	4,436,023	4,490,148	201,749	518,061	0	177,418	0	0	0	5,776,421	5,340,594	0	0	425,491	10,336	0
Westleigh High School - A College of Technology	4020	339,200	(6,144)	3,373,940	3,378,478	229,302	625,279	0	530,808	18,814	66,052	273,934	5,455,723	4,691,073	322,825	0	430,807	(0)	11,018
Golborne High School	4022	89,936	17,667	3,324,161	3,347,022	180,082	202,676	0	115,317	0	0	6,033	3,958,733	3,854,260	3,503	0	80,774	(1)	20,196
Abraham Guest High School	4023	248,105	95,738	3,866,756	3,878,540	217,081	249,250	0	539,701	0	0	342,815	5,571,230	4,841,959	212,905	0	290,715	3	225,648
Fred Longworth High School	4025	39,853	936	5,045,541	5,082,529	236,218	944,377	0	608,332	1,000	0	1,215	6,914,460	6,831,408	0	0	80,901	0	2,151
Hindley High School	4026	469,392	(27,088)	4,176,812	4,203,920	184,797	232,378	0	139,740	0	0	6,282	5,209,421	4,940,150	14,738	0	290,077	(1)	(35,545)
Shevington High School	4027	215,013	6,618	3,031,963	3,023,168	189,793	202,023	0	51,947	0	0	22,134	3,710,696	3,522,116	12,494	0	159,828	0	16,257
Lowton High School A Specialist Sports College	4028	96,418	0	4,477,936	4,506,512	210,494	246,550	0	460,347	0	0	0	5,520,321	5,534,893	0	0	0	(14,572)	0
Standish Community High School	4034	462,002	4,841	4,860,926	4,854,537	250,681	435,162	0	172,747	0	0	9,135	6,189,105	5,869,717	12,134	0	200,000	105,412	1,842
Hawley Hall High School	4035	236,937	10,376	3,562,961	3,556,022	200,839	220,452	0	324,906	0	0	0	4,549,532	4,342,599	0	0	196,558	(1)	10,376
The Byrchall High School	4501	71,708	0	4,489,057	4,535,857	191,281	379,407	0	346,177	0	0	6,676	5,531,105	5,476,352	4,242	0	48,078	(1)	2,434
The Deanery Church of England High School and Sixth Form College	4608	130,220	0	6,581,770	6,577,843	317,520	470,207	0	244,935	0	0	0	7,740,726	7,548,198	0	0	192,530	(2)	0
St John Fisher Catholic High School	4609	228,130	0	3,801,201	3,854,997	162,378	290,278	0	95,970	0	0	0	4,631,753	4,423,857	0	11,721	196,172	3	0
Hesketh Fletcher CoE High School, Atherton	4612	81,362	37,855	3,339,149	3,394,250	136,260	336,450	0	384,612	0	0	10,538	4,381,327	4,205,877	39,046	0	127,056	1	9,347
St Peter's Catholic High School Visual Arts College	4614	77,812	0	3,620,776	3,579,394	221,831	212,768	0	124,366	0	0	0	4,216,172	4,115,153	0	12,882	88,137	(0)	0
St Mary's Catholic High School	4615	191,331	(162)	6,596,092	6,677,985	225,521	457,211	0	698,217	0	0	0	8,250,102	7,748,807	0	0	501,458	(1)	(162)
St Edmund Arrowsmith Catholic High School, Ashton-In-Makerfield	4805	153,484	0	4,615,969	4,654,258	208,201	380,903	0	270,001	0	0	0	5,666,846	5,405,595	0	8,879	252,371	1	0
Middle Deemed																			
													0						
Total Secondary Schools (23)		4,183,483	147,152	83,259,495	83,765,236	4,089,897	7,563,610	0	6,037,387	19,814	66,052	711,503	106,584,133	100,921,023	647,624	33,482	4,052,151	652,769	277,083
SPECIAL SCHOOLS																			
Landgate School, Bryn	7001	48,674	0	1,095,454	1,153,091	55,364	58,555	0	77,044	0	0	0	1,392,728	1,272,069	0	0	120,658	2	0
Hope School	7002	117,602	0	2,928,732	3,048,678	118,676	105,711	0	137,110	0	111,267	18,513	3,657,558	3,353,019	129,781	0	174,757	1	0
Highlea Secondary School	7017	135,495	0	604,344	604,055	289	13,933	0	79,772	0	0	0	833,543	803,074	0	0	30,467	2	0
Willow Grove Primary School	7018	70,194	0	957,800	999,716	28,797	24,241	0	63,499	0	0	0	1,186,446	1,108,673	0	0	77,774	(1)	0
Kingshill School	7019	16,875	0	430,548	430,168	380	19,284	0	29,268	0	0	0	495,976	471,748	0	0	24,226	1	0
New Greenhall	7020	77,304	0	1,196,450	1,254,930	33,933	68,373	0	27,195	0	0	0	1,461,735	1,357,670	0	0	104,064	1	0
Montrose	7021	45,971	0	894,916	958,372	61,627	29,870	0	57,329	0	0	0	1,153,169	1,048,766	0	0	104,403	1	0
Oakfield High School and College	7022	129,991	0	2,401,906	2,453,663	102,320	63,071	0	134,878	0	0	0	2,883,922	2,775,199	0	0	108,723	(0)	0
Newbridge Learning Community	7023	0	0	1,035,695	1,078,256	824	37,464	0	2,091	0	0	0	1,118,635	1,116,433	0	0	2,202	0	0
Total Special Schools (24)		642,105	0	11,545,845	11,980,929	402,210	420,501	0	608,187	0	111,267	18,513	14,183,713	13,306,651	129,781	0	747,274	7	0
TOTALS FOR ALL SCHOOLS (25)		11,990,999	462,131	172,392,520	174,154,600	9,086,702	13,522,717	3,750	11,974,053	62,452	1,198,182	1,631,108	224,086,694	207,205,941	2,620,987	507,172	11,916,256	1,165,904	670,434