

# Wigan Council

## Children and Young People's Services



Building the future together

## Section 52 Education Outturn Statement 2006/2007



Produced under Section 52 of the Schools Standards and Framework Act 1998 and in accordance with the Education (Budget Statements) (England) Regulations 2007

Director of Children and Young People's Services, Nick Jarman,  
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## **Section 52 Outturn Statement 2006 - 2007.**

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### **Contacts.**

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This document can be found on the internet at the following addresses.

Intranet <http://boston/pub/educ/section52>

Internet [www.wigan.gov.uk/services/educationlearning/edpolicyplans/section52](http://www.wigan.gov.uk/services/educationlearning/edpolicyplans/section52)

**NO ERRORS/WARNINGS**

**Show Blanks**

S52 EDUCATION OUTTURN STATEMENT  
Year 2006-2007  
SUMMARY TABLE - RECONCILIATION OF THE DEDICATED  
SCHOOLS GRANT/BUDGET AND OUTTURN SPEND

LA Name	Wigan	LEA No.	359
Contact	John Wakelam	Email	<a href="mailto:j.wakelam@wiganmbc.gov.uk">j.wakelam@wiganmbc.gov.uk</a>
Tel No.	01942 486043	Version	1
		Completion date	23/08/2007

Reconciliation Line Ref	Comparable s52 Line Reference		Budget 2006-07 (net)	Outturn 2006-07 (LEA NRE)	Variance £	Variance %
	Budget (net)	Outturn (LEA Net Revenue Expenditure - column r)	£	£	£	%
	(a)	(b)	(c)	(d)	(e)	(f)

**Schools Budget**

**Dedicated Schools Grant**

R1	Schools Budget supported by Dedicated Schools Grant		169,715,999			
	Any amount to be carried over to 2007-08		1			
R2	<b>Final Dedicated Schools Grant for 2006-07</b>		169,716,000			

**Spend falling within the definition of the Schools Budget**

R1	Schools budget supported by Dedicated Schools Grant		169,715,999			
5a.1 to 5c.2 (income)	LSC Funding		3,470,517			
LEA to enter	LEA additional contribution		0			
		68 (NRE) + 57 (column f)		159,716,939		
		80 (NRE)		10,580,602		

**Grants scored "gross" in the Schools Budget**

5a.1 to 5a.2 (income)	LSC grant supporting the ISB		3,139,788			
5b.1 to 5c.2 (income)	LSC grant (other)		330,729			
1.6.5 (net)	Performance Reward Grant		0			

**Total Schools Budget net of grant income**

R3	Spend falling within the definition of the Schools Budget less grants scored "gross"	81 (NRE)	Total Schools Budget (including CERA)	169,715,999	170,297,541	581,542	0
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R4	sum of lines 1.2.1 to 1.7.2 less 1.6.5 and grant funding in lines 5b.1 to 5b.4	of which central spend (unadjusted for increases to / exclusions from limit)	80 (NRE)	subtotal: central expenditure within the schools budget (including CERA)	10,599,052	10,580,602	(18,450)	(0)
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**Total Schools Budget net of grant income, adjusted for school balances (see note 1 below)**

R5		R3	R3 + 61 to 63 (col f) - 58 to 60 (col f)	R3 + closing balances - opening balances	169,715,999	169,428,769	(287,230)	(0)
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<b>LEA Budget</b>
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<b>LEA Central Functions</b>
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<b>Central Administration</b>							
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2.0.1 + 2.0.5 + 2.0.6 (net)	Statutory / regulatory duties + joint use arrangements + insurance	82 + 83 + 84 (NRE)	Central Administration + Teacher Development + HE/FE courses run on behalf of the authority	3,585,642	4,291,829		
2.0.2 to 2.0.4 (net)	PRC, Existing Early Retirement and Pension liabilities	85 (NRE)	PRC, Existing Early Retirement and Pension liabilities	4,178,495	3,719,621		
<b>R6 Total Central Administration</b>				<b>7,764,137</b>	<b>8,011,450</b>	<b>247,313</b>	<b>3</b>

<b>Support and Access</b>							
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2.4.5 + 2.4.11 + 2.4.12 (net)	Pupil support + music service + visual and performing arts	87 (NRE)	Pupil Support	622,817	631,508		
2.0.7 + 2.2.1 to 2.2.6 + 2.3.1 + 2.4.1 to 2.4.4 + 2.4.10 + 2.4.13 (net)	Monitoring National Curriculum Assessment + SEN related categories + school improvement + asset management + supply of school places + excluded pupils + behaviour support plans + education welfare service + outdoor education	88 (NRE)	Other Support Services: expenditure falling within the definition of the "LEA Budget"	6,316,138	5,189,309		
2.4.6 to 2.4.9 (net)	Home to School / college transport	89 to 92 (NRE)	Home to School / college transport	3,644,319	4,131,514		
<b>R7 Total Support and Access</b>				<b>10,583,274</b>	<b>9,952,331</b>	<b>(630,943)</b>	<b>(6)</b>

<b>Additional authority expenditure related to special and specific grants</b>							
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2.1.1 (net)	School Development Grant - non-devolved			0			
2.1.2 (net)	Other Standards Fund - non-devolved			381,679			
2.1.3 (net)	Non-Standards Fund specific grant			0			
<b>R8 Total authority expenditure related to grants</b>				<b>381,679</b>			

<b>CERA (LEA Central functions)</b>							
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R9 2.5.1 (net)	CERA (LEA Central functions)	102 (NCE)	CERA (LEA)	0	0	0	0
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<b>R10 Total LEA Central Functions</b>				<b>18,729,090</b>	<b>17,963,781</b>	<b>(765,309)</b>	<b>(4)</b>
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<b>Youth &amp; Community and Adult</b>							
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R11 2.7.1 to 2.7.5 (net)	Youth Service + adult and community learning + mandatory awards + student support + discretionary awards	99 (NRE)	Youth and Community Sub Total	2,037,479	2,129,600	92,121	5
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<b>CERA (Youth &amp; Community)</b>							
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R12 2.7.6 (net)	CERA (Youth and Community)	103 (NCE)	CERA (Youth and Community)	0	0	0	0
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<b>R13 Total Youth and Community (including CERA)</b>				<b>2,037,479</b>	<b>2,129,600</b>	<b>92,121</b>	<b>5</b>
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Total "LEA Budget" net of grant income								
R14	2.8.1 (net)	Total LEA Budget	104	Sum of "LEA Budget" lines in Outturn	20,766,569	20,093,381	(673,188)	(3)

Education Budget							
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Total Education Budget / Expenditure net of grant income								
R15	R3 + R14	Total Education revenue expenditure less grants scored gross	106 (NRE)	Total Education Spending (unadjusted for school balances)	190,482,568	190,390,922	(91,646)	(0)
R16			R15 + 61 to 63 (col f) - 58 to 60 (col f)	Total Education Spending (adjusted for school balances)	190,482,568	189,522,150	(960,418)	(1)

Note 1: Line R5 and R16 removes any expenditure funded from school balances, and adds in any additions to school balances, to better match with budget and funding.

If there are large variances between any of the budget and outturn lines above, in particular the Total Schools Budget and Total Education Budget please provide an explanation.

ERRORS/WARNINGS ARE PRESENT

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S52 EDUCATION OUTTURN STATEMENT  
Year 2006-2007  
TABLE A

LA Name	Wigan		LEA No.	359	
Contact	John Wakelam	Email	j.wakelam@wiganmbc.gov.uk		
Tel No.	01942 486043	Version	1	Completion date	23/08/2007

SPENDING BY SCHOOLS	Nursery Schools	Primary Schools	Secondary Schools	Special Schools	Total
(a)	(b)	(c)	(d)	(e)	(f)

Outturn 05-06 Total (col f)	Validation Range (queries on figures which are outside both the percentage and actual limits)		
	Percentage change (%)	Absolute Difference	
(£)	Lower limit	Upper Limit	(£)

<b>EXPENDITURE</b>					
1 Teaching staff (E01)	297,035	47,579,254	56,059,188	5,288,393	109,223,870
2 Supply teaching staff (E02)	26,169	2,617,602	1,384,188	152,963	4,180,922
3 TOTAL TEACHING STAFF	323,204	50,196,856	57,443,376	5,441,356	113,404,792

112,365,312	0%	15%	1,000,000
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4 EDUCATION SUPPORT STAFF (E03)	131,650	11,693,143	5,680,567	3,631,295	21,136,655
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<b>OTHER EMPLOYEE COSTS</b>					
5 Premises staff (E04)	0	69,162	1,354,055	74,259	1,497,476
6 Administrative & clerical staff (E05)	39,316	3,036,103	5,239,910	538,556	8,853,885
7 Catering Staff (E06)	0	0	0	0	0
8 Cost of other staff (E07)	0	19,032	48,963	0	67,995
9 Indirect employee expenses (E08)	979	104,706	302,183	25,509	433,377
10 Development and training (E09)	2,655	294,522	322,247	22,173	641,597
11 Supply teacher insurance (E10)	13,649	1,114,656	424,990	119,735	1,673,030
12 Staff related insurance (E11)	777	150,653	120,489	32,262	304,181
13 TOTAL OTHER EMPLOYEE COSTS	57,376	4,788,834	7,812,837	812,494	13,471,541

13,209,539	-5%	15%	1,000,000
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<b>RUNNING EXPENSES</b>					
14 Building maintenance and improvement (E12)	97,809	2,994,101	3,707,461	761,929	7,561,300
15 Grounds maintenance and improvement (E13)	48	363,954	215,601	31,022	610,625
16 Cleaning and caretaking (E14)	35,107	2,651,893	1,531,313	349,836	4,568,149
17 Water and sewerage (E15)	1,924	302,320	188,428	20,116	512,788
18 Energy (E16)	18,950	1,234,217	1,468,158	140,277	2,861,602
19 Rates (E17)	9,926	679,884	1,076,553	13,407	1,779,770
20 Other occupation costs (E18)	175	54,737	92,431	13,227	160,570
21 Learning resources (not ICT) (E19)	28,372	4,455,651	5,961,317	765,727	11,211,067
22 ICT learning resources (E20)	4,703	529,912	1,398,581	34,709	1,967,905
23 Examination fees (E21)	0	0	1,379,945	11,309	1,391,254
24 Administrative supplies (E22)	16,261	1,830,258	1,791,548	329,258	3,967,325
25 Other insurance premiums (E23)	1,568	430,445	415,254	17,437	864,704
26 Special facilities (E24)	0	397,240	674,323	111,196	1,182,759
27 Catering supplies (E25)	1,699	1,303,509	794,612	272,014	2,371,834
28 Agency supply teaching staff (E26)	0	273,306	1,136,380	359,891	1,769,577
29 Bought-in professional services - curriculum (E27)	1,782	343,534	794,923	170,398	1,310,637
30 Bought-in professional services - other (E28)	29,439	1,445,673	620,405	95,714	2,191,231
31 Loan interest (E29)	0	2,569	9,144	0	11,713
32 Community focused extended school staff (E31)	208,585	0	385,533	0	594,118
33 Community focused extended school costs (E32)	80,057	0	209,121	0	289,178
34 TOTAL RUNNING EXPENSES	536,405	19,293,203	23,851,031	3,497,467	47,178,106

41,359,811	-5%	15%	1,000,000
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35 TOTAL GROSS EXPENDITURE	1,046,835	85,972,036	94,787,811	13,382,612	195,191,994
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<b>FUNDING</b>					
36 Funds delegated by the LEA (I01)	502,165	66,199,869	71,549,696	11,763,875	150,015,605
37 Funding for sixth form students (I02)	0	0	2,430,245	0	2,430,245
38 SEN funding (Not for special schools) (I03)	21,577	5,011,318	3,864,346	138,263	9,035,504
39 Funding for minority ethnic pupils (I04)	0	84,376	48,750	0	133,126
40 Standards Fund (I05)	34,351	5,859,522	7,584,694	453,089	13,931,660
41 Other government grants (I06)	0	129,099	15,233	500	144,832
42 School Standards Grant (SSG) pupil focused (I14)	30,036	3,801,472	3,378,104	331,013	7,540,625
43 Pupil focused extended school funding and/or grants (I15)	0	3,588	0	0	3,588
44 Community focused extended school funding and/or grants (I16)	0	0	218,666	0	218,666
45 TOTAL FUNDING	588,129	81,089,244	89,089,735	12,686,744	183,453,851

175,930,464	0%	15%	1,000,000
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<b>INCOME</b>					
46 Other grants and payments (I07)	0	7,534	460,302	0	467,836
47 Income from facilities and services (I08)	61,385	1,413,469	1,442,770	259,458	3,177,082
48 Income from catering (I09)	0	38,502	30,443	0	68,945
49 Receipts from supply teacher insurance claims (I11)	6,225	589,954	36,005	69,512	701,696
50 Receipts from other insurance claims (I11)	0	4,691	710	0	5,401
51 Income from contributions to visits etc. (I12)	0	667,139	102,163	10,387	779,689
52 Community focused extended school facilities income (I17)	461,576	0	480,155	0	941,731
53 Total income NOT including donations and/or voluntary funds	529,186	2,721,289	2,552,548	339,357	6,142,380
54 Donations and/or voluntary funds (I13)	26,202	2,112,098	2,645,144	282,048	5,065,492
55 TOTAL INCOME INCLUDING DONATIONS AND/OR VOLUNTARY FUNDS	555,388	4,833,387	5,197,692	621,405	11,207,872

56	<b>SCHOOLS NET CURRENT EXPENDITURE</b>	493,247	81,138,649	89,590,119	12,761,207	183,983,222
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57	Capital Expenditure from Revenue - CERA (E30) (Schools)	0	250,285	89,178	0	339,463
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**BALANCES**

**Opening balances at 01/04/2006**

58	Committed revenue balance (B01)	248,271	5,294,602	3,384,358	835,161	9,762,392
59	Uncommitted revenue balance (B02)	41,132	946,686	265,197	104,393	1,357,408
60	Community focused extended school revenue balance (B06)	0	0	0	0	0

**Closing balances at 31/03/2007**

61	Committed revenue balance (B01)	172,581	4,812,704	2,750,413	540,274	8,275,972
62	Uncommitted revenue balance (B02)	38,770	1,128,945	205,416	324,821	1,697,954
63	Community focused extended school revenue balance (B06)	172,935	0	104,167	0	277,102

Teaching staff	Education support staff	Other Employees	Running Expenses	TOTAL EXPENDITURE	Income	NET Current Expenditure
(g)	(h)	(i)	(j)	(k)	(l)	(m)

Govt. Grants Inside AEF excluding Specific Formula Grants	Specific Formula Grants	Govt. Grants Outside AEF not including LSC	Grants from LSC	LEA NET Revenue Expenditure
(n)	(o)	(p)	(q)	(r)

Inter-authority recoupment included in (i)	Inter-authority recoupment included in (l)	Capital Expenditure (Excluding CERA)	Home to school transport: Pre-primary	Home to school transport: Primary	Home to school transport: Secondary	Home to school transport: Special
(r(i))	(r(ii))	(s)	(t)	(u)	(v)	(w)

**SCHOOLS BUDGET**

**SPENDING BY SCHOOLS (brought forward)**

64	Nursery schools	323,204	131,650	57,376	536,405	1,048,635	555,388	493,247
65	Primary Schools	50,196,856	11,693,143	4,788,834	19,233,203	85,972,036	4,833,387	81,138,649
66	Secondary Schools	57,443,376	5,680,567	7,812,837	23,851,031	94,787,811	5,197,692	89,590,119
67	Special Schools	5,441,356	3,631,295	812,494	3,497,467	13,382,612	621,405	12,761,207
68	<b>TOTAL SCHOOL SPENDING (Excluding CERA line 57)</b>	<b>113,404,792</b>	<b>21,136,655</b>	<b>13,471,541</b>	<b>47,178,106</b>	<b>195,191,094</b>	<b>11,207,872</b>	<b>183,983,222</b>

62,814	0	0	0	430,433
9,581,625	0	0	0	71,557,024
10,894,003	0	0	2,574,848	76,121,288
782,913	0	0	709,542	11,268,752
21,321,355	0	0	3,284,390	159,377,477

0
0
0
0

**SPENDING BY LEA WITHIN THE SCHOOLS BUDGET (EXCLUDING DELEGATED OR DEVOLVED FUNDING)**

69	Nursery Schools	3,918	34	210,806	4,350	219,108	123	218,985
70	Primary Schools	504,284	44,406	227,031	640,468	1,416,189	92,282	1,323,907
71	Secondary Schools	637,449	35,101	111,821	1,335,707	2,120,078	1,054,520	1,065,558
72	Special Schools	175,776	2,076	15,026	435,229	628,107	317,908	310,199

2,227	0	0	0	216,758
433,346	0	0	0	890,561
277,638	0	0	0	787,920
4,076	0	0	0	306,123

0	0	11,147
0	0	9,018,007
0	0	1,664,180
409,880	314,593	4,634,811

73	Private/voluntary/independent fees for education for Under 5s (Not NMS)	0	0	0	3,072,619	3,072,619	21,074	3,051,545
74	Independent/Non-Maintained schools fees	0	0	0	1,686,904	1,686,904	0	1,500,779
75	Education out of school	681,188	67,632	570,225	729,935	2,048,980	221,600	1,827,380
76	School Meals/Milk	0	0	0	0	0	0	0
77	Other Support Services : expenditure falling within the definition of the Schools Budget	1,801,283	204,898	322,531	474,893	2,803,595	686,092	2,117,503

0	0	0	0	3,051,545
0	0	0	186,125	1,500,779
117,967	0	0	0	1,709,413
0	0	0	0	0
0	0	0	0	2,117,503

46,151	0
0	0

78	<b>TOTAL SCHOOLS BUDGET (excluding CERA) (lines 68 to 77)</b>	<b>117,208,690</b>	<b>21,490,802</b>	<b>14,928,981</b>	<b>55,558,201</b>	<b>209,186,674</b>	<b>13,601,471</b>	<b>195,585,203</b>
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22,156,609	0	0	3,470,515	169,958,079
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456,031	314,593
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79	Capital Expenditure from Revenue (CERA) (Spending by LEA in Schools Budget)	0	0	0	0	0	0	0
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0	0	0	0	0
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80	<b>SUBTOTAL: CENTRAL EXPENDITURE WITHIN THE SCHOOLS BUDGET (including CERA) (lines 69 to 77 + line 79)</b>	<b>13,995,580</b>	<b>2,393,599</b>	<b>11,601,981</b>
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835,254	0	0	186,125	10,580,602
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81	<b>TOTAL SCHOOLS BUDGET (including CERA) (line 68 + line 80 + line 57 col (f))</b>	<b>209,526,137</b>	<b>13,601,471</b>	<b>195,924,666</b>
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22,156,609	0	0	3,470,515	170,297,541
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**LEA BUDGET**

**LEA CENTRAL FUNCTIONS**

**Central Administration**

82	Central Administration	352,893	253,069	2,822,908	2,219,867	5,648,737	1,050,698	4,598,039
83	Teacher Development	91,330	608,869	442,726	938,160	2,081,085	280,631	1,800,454
84	HE/FE courses run on behalf of the authority	0	0	0	0	0	0	0
85	PRC, Redundancy, Existing Early Retirement and Pension liabilities costs	3,719,621	0	0	0	3,719,621	0	3,719,621
86	<b>SUB-TOTAL CENTRAL ADMINISTRATION (lines 82 to 85)</b>	<b>4,163,844</b>	<b>861,938</b>	<b>3,265,634</b>	<b>3,158,027</b>	<b>11,449,443</b>	<b>1,331,329</b>	<b>10,118,114</b>

263,973	0	785,529	941	3,547,596
1,056,221	0	0	0	744,233
0	0	0	0	0
0	0	0	0	3,719,621
1,320,194	0	785,529	941	8,011,450

0	0
0	0
0	0

**Support and Access**

87	Pupil Support	764,220	235,325	124,948	474,319	1,598,812	967,304	631,508
88	Other support services: expenditure falling within the definition of the LEA budget	1,057,912	1,928,292	2,765,270	774,537	6,526,011	1,336,702	5,189,309
89	Home to school transport: SEN transport expenditure	0	1,132	1,648,023	2,379,416	4,028,571	0	4,028,571
90	Home to school transport: other home to school transport expenditure	0	0	0	0	0	0	0
91	Home to college transport : SEN transport expenditure	0	0	0	102,943	102,943	0	102,943
92	Home to college transport : other home to college transport expenditure	0	0	0	0	0	0	0
93	<b>SUB-TOTAL SUPPORT AND ACCESS (lines 87 to 92)</b>	<b>1,822,132</b>	<b>2,164,749</b>	<b>4,538,241</b>	<b>3,731,215</b>	<b>12,256,337</b>	<b>2,304,006</b>	<b>9,952,331</b>

0	0	0	0	631,508
0	0	0	0	5,189,309
0	0	0	0	4,028,571
0	0	0	0	0
0	0	0	0	102,943
0	0	0	0	0
0	0	0	0	9,952,331

0	191,357	459,257	3,377,957
0	0	0	0
0	0	0	102,943
0	0	0	0

94	<b>SUB-TOTAL LEA CENTRAL FUNCTIONS (line 86 + line 93)</b>	<b>5,985,976</b>	<b>3,026,687</b>	<b>7,803,875</b>	<b>6,889,242</b>	<b>23,705,780</b>	<b>3,635,335</b>	<b>20,070,445</b>
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1,320,194	0	785,529	941	17,863,781
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**YOUTH AND COMMUNITY**

95	Youth Service	0	0	99,306	115	99,421	913,835	1,981,689
96	Student Support/including Mandatory awards	0	0	0	114,232	114,232	0	99,421
97	Other Community Services	49,026	22,848	171,064	489,889	732,827	220,350	512,477
98	Adult and Community learning	49,026	22,848	270,370	604,236	3,842,004	1,248,417	2,593,587
99	<b>SUB-TOTAL YOUTH AND COMMUNITY (lines 95 to 98)</b>	<b>98,052</b>	<b>45,696</b>	<b>470,670</b>	<b>714,232</b>	<b>4,683,261</b>	<b>1,248,417</b>	<b>3,183,188</b>

0	0	0	0	1,981,689
0	0	0	0	99,421
0	0	0	0	0
0	0	12,239	451,748	48,490
0	0	12,239	451,748	2,129,600



**NO ERRORS/WARNINGS**

**Show Blanks**

S52 EDUCATION OUTTURN STATEMENT  
Year 2006-2007  
ANNEX TO TABLE A: YOUTH SERVICE

LA Name	Wigan	LEA No.	359
Contact	John Wakelam	Email	<a href="mailto:j.wakelam@wiganmbc.gov.uk">j.wakelam@wiganmbc.gov.uk</a>
Tel No.	01942 486043	Version	1
		Completion date	23/08/2007

YOUTH SERVICE (NET)	LEA Direct Spend	Contracted with Voluntary Organisations	Contracted with Other Organisations	Voluntary Organisations Grant Aid	TOTAL
<b>Management</b>					
Full Time	341,192	0	0		341,192
Part Time	0	0	0		0
<b>Youth Workers</b>					
Full Time	470,874	0	0		470,874
Part Time	665,709	0	0		665,709
<b>Support Staff</b>					
Full Time	128,401	0	0		128,401
Part Time	3,232	10,355	0		13,587
<b>Staff Training</b>	23,194	0	0		23,194
<b>Non-Staff Costs</b>	150,404	61,253	127,076		338,733
<b>Total Running Costs (Table A line 94 column (m) NCE)</b>	1,783,006	71,608	127,076	0	1,981,690
Capital (Table A, Youth Service element of line 103 column (m) NCE)	0	0	0	0	0
<b>YOUTH SERVICE TOTAL</b>	1,783,006	71,608	127,076	0	1,981,690

**ERRORS/WARNINGS ARE PRESENT**

**Sort**

**Show Blanks**

S52 EDUCATION OUTTURN STATEMENT  
Year 2006-2007  
TABLE B

LA Name	Wigan	LEA No.	359
Contact	John Wakelam	Email	<a href="mailto:j.wakelam@wiganmbc.gov.uk">j.wakelam@wiganmbc.gov.uk</a>
Tel No.	01942 486043	Version	1
		Completion date	23/08/2007

Sorting column for LAs own use	School Name	DFES Reference Number	Balance Brought Forward	Planned Budget Share	Delegated Funds (Including pupil focused SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (6)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focused income) [I07 to I13]	Pupil focused extended school funding and/or grants [I15]	Community focused extended school funding and/or grants [I16]	Community focused extended school facilities income [I17]	Total resources available to school (sum of 3 + (5 to 12))	School Expenditure (does not include community focused expenditure, CERA or income) [E01 to E29]	Community focused school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community focused Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	

**Insert a School**

**NURSERY SCHOOLS**

Hindley Surestart Nursery	1000	56,699	322,482	285,906	17,358	20,169	0	44,496	0	0	0	424,628	339,265	0	0	85,362	0	0
Douglas Valley Early Years Centre	1003	232,705	262,992	246,295	4,219	11,537	0	49,317	0	0	461,576	1,005,649	418,084	288,642	0	87,219	38,770	172,935

Total Nursery Schools (20)

289,404	585,474	532,201	21,577	31,706	0	93,812	0	0	0	461,576	1,430,277	757,349	288,642	0	172,581	38,770	172,935
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**PRIMARY SCHOOLS**

Beech Hill Community Primary School	2000	18,798	1,113,558	914,571	85,037	115,063	150	76,603	0	0	0	1,210,222	1,133,782	0	0	76,440	(0)	0
Woodfield Primary School	2007	8,419	601,004	553,204	21,701	51,428	800	60,965	0	0	0	696,517	670,213	0	0	21,999	4,305	0
Marsh Green Primary School	2009	78,182	1,020,768	853,385	66,613	118,596	1,375	26,263	0	0	0	1,144,414	1,014,366	0	0	130,045	3	0
Wigan Worsley Mesnes Community Primary School	2010	98,811	808,994	677,260	38,606	98,657	375	115,888	0	0	0	1,029,597	949,464	0	0	80,131	2	0
Mab's Cross Primary School	2013	41,746	1,245,015	1,132,346	72,098	42,326	150	68,131	0	0	0	1,356,797	1,337,849	0	0	13,948	5,000	0
Marus Bridge Primary School	2015	13,415	884,881	775,940	71,670	34,940	500	40,715	0	0	0	937,180	917,294	0	0	11,305	8,581	0
Winstanley Community Primary School	2017	52,526	1,115,944	1,041,253	38,546	42,200	150	51,397	0	0	0	1,226,072	1,175,205	0	0	13,516	37,351	0
Orrell Holgate Primary School	2023	20,293	601,708	547,999	31,766	27,285	75	46,789	0	0	0	674,272	660,450	0	0	13,756	1	0
Orrell Newfold Community Primary School	2026	88,081	1,013,088	937,577	44,480	40,570	0	79,500	0	0	0	1,190,208	1,084,210	0	0	93,159	12,839	0
Shevington Community Primary School	2027	10,405	681,254	615,743	47,466	27,927	225	108,631	0	0	0	810,397	814,978	0	0	(4,584)	3	0
Abram Bryn Gates Primary School	2030	980	616,508	553,385	28,689	38,079	0	23,857	0	0	0	644,990	620,768	0	0	24,200	22	0
Hindley Junior and Infant School	2031	41,571	752,799	613,629	120,492	42,708	75	21,201	0	0	0	839,677	803,098	0	0	25,538	11,040	0
Hindley Green Primary School	2032	83,992	1,350,171	943,748	310,061	109,308	1,375	26,945	0	0	0	1,475,430	1,391,036	0	0	84,390	3	0
Britannia Bridge Primary School	2033	1,776	732,007	582,204	43,347	116,254	725	88,113	0	0	0	832,419	823,416	0	0	9,004	(1)	0
Leigh Central Primary School	2034	72,073	763,645	558,511	48,163	154,461	800	141,784	0	0	0	975,792	883,651	0	0	65,372	26,769	0
Tyldesley Primary School	2036	66,859	680,131	639,043	45,111	41,570	225	33,550	0	0	0	826,358	722,558	0	0	89,711	14,089	0
Golborne Community Primary School	2037	78,089	1,005,333	915,530	42,903	46,795	75	25,214	0	0	0	1,108,606	1,051,704	0	0	38,877	18,026	0
Lowton Junior and Infant School	2039	40,737	450,312	389,584	29,506	45,277	75	49,472	0	0	0	554,651	519,908	0	0	34,743	(0)	0
Newton Westpark Primary School	2040	63,624	562,644	472,735	34,005	72,496	1,300	27,940	0	0	0	672,100	585,360	0	0	86,739	1	0
Higher Folds Primary School	2041	50,032	539,510	446,726	35,477	61,519	8,633	24,850	0	0	0	627,237	561,660	0	0	65,577	0	0
R L Hughes Primary School	2043	62,543	1,328,740	1,226,588	62,791	51,297	1,408	74,974	0	0	0	1,479,601	1,417,000	0	0	47,012	15,589	0
Meadowbank Primary School and Nursery Education Centre	2045	90,468	982,486	705,876	250,542	53,340	225	73,850	0	0	0	1,174,301	1,077,737	0	0	69,355	27,209	0
Parklee Community School	2046	59,783	763,808	672,399	52,076	48,266	75	21,020	0	0	0	853,619	765,366	0	0	64,734	23,519	0
Wood Fold Primary School	2047	25,746	1,154,073	1,053,528	47,747	58,082	1,225	77,674	0	0	0	1,264,002	1,216,526	0	0	27,218	20,258	0
Lowton West Primary School	2049	101,954	1,093,251	1,001,539	46,210	52,733	1,150	51,158	0	0	0	1,254,744	1,187,887	0	0	38,088	28,769	0
Shevington Vale Primary School	2050	36,605	545,388	483,548	36,276	32,278	575	71,079	0	0	0	660,361	625,561	0	0	34,800	1	0
Nicol Mere School	2051	157,204	1,099,648	1,017,717	44,965	44,645	150	41,045	0	0	0	1,305,725	1,191,613	0	0	84,291	29,822	0
Gilded Hollins Community School	2053	156,982	595,593	556,776	15,093	26,917	1,042	23,920	0	0	0	780,730	680,084	0	0	100,646	0	0
Garrett Hall Primary School	2058	102,612	1,292,323	1,207,782	40,322	48,499	150	54,374	0	0	0	1,453,739	1,382,934	0	0	43,424	27,382	0
Low Hall Community Primary School	2059	50,911	278,943	243,939	19,224	13,909	0	9,834	0	0	0	337,817	319,370	0	0	0	18,447	0
Millbrook Primary School	2062	50,652	572,023	530,854	23,012	24,610	150	45,796	0	0	0	675,074	616,575	0	0	35,699	22,800	0

**ERRORS/WARNINGS ARE PRESENT**

**Sort**

**Show Blanks**

S52 EDUCATION OUTTURN STATEMENT  
Year 2006-2007  
TABLE B

LA Name	Wigan			LEA No.	359
Contact	John Wakelam	Email	<a href="mailto:j.wakelam@wiganmbc.gov.uk">j.wakelam@wiganmbc.gov.uk</a>		
Tel No.	01942 486043	Version	1	Completion date	23/08/2007

Sorting column for LAs own use	School Name	DFES Reference Number	Balance Brought Forward	Planned Budget Share	Delegated Funds (Including pupil focused SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (6)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focused income) [I07 to I13]	Pupil focused extended school funding and/or grants [I15]	Community focused extended school funding and/or grants [I16]	Community focused extended school facilities income [I17]	Total resources available to school (sum of 3 + (5 to 12))	School Expenditure (does not include community focused expenditure, CERA or income) [E01 to E29]	Community focused school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community focused Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
	Orrell Lamberhead Green Community Primary School	2064	93,867	1,149,125	1,058,581	52,630	48,723	1,130	65,584	0	0	0	1,320,515	1,306,285	0	0	14,231	(1)	0
	St James' CofE Primary School	3007	90,352	665,354	588,532	49,785	32,975	0	38,922	0	0	0	800,566	746,534	0	0	54,031	2	0
	Bryn St Peter's CofE Primary School	3010	56,418	573,185	516,456	21,157	37,529	75	21,292	0	0	0	652,927	576,376	0	0	76,551	0	0
	Hindsford CofE Primary School	3015	53,949	531,062	476,151	27,395	31,736	500	33,483	0	0	0	623,214	568,231	0	0	52,004	2,979	0
	Leigh Westleigh Methodist Primary School	3022	46,128	592,766	495,626	26,054	82,451	575	53,831	0	0	0	704,664	623,906	0	0	80,758	1	0
	Chowbent Primary School	3023	26,519	592,397	531,140	36,579	37,753	8,650	43,670	0	0	0	684,310	657,146	0	0	24,407	2,757	0
	Shakerley CofE Primary School	3024	72,918	462,109	399,004	35,679	35,866	75	10,144	0	0	0	553,686	489,019	0	0	64,666	0	0
	Leigh CofE Junior School	3025	58,876	996,530	876,380	51,383	75,881	0	123,700	0	0	0	1,186,219	1,179,934	0	0	6,286	(1)	0
	Bedford Hall Methodist Primary School	3027	44,657	659,856	589,856	37,076	60,355	0	17,784	0	0	0	749,729	654,748	0	0	54,981	40,000	0
	Ince St Mary's CofE Primary School	3029	22,143	563,613	521,029	35,322	36,146	0	49,482	0	0	0	664,121	633,710	0	0	30,408	3	0
	St Thomas' CofE Primary School, Leigh	3030	12,812	1,268,466	1,137,940	57,432	86,136	75	71,337	0	0	0	1,365,732	1,317,028	0	890	47,814	0	0
	Wigan St Andrew's CofE Junior and Infant School	3300	39,025	663,719	606,428	40,986	29,300	0	4,490	0	0	0	720,229	676,851	0	5,301	28,077	10,001	0
	Highfield St Matthew's CofE Primary School	3306	94,742	1,146,085	1,044,842	59,072	41,834	0	55,268	0	0	0	1,295,759	1,196,895	0	7,084	91,778	1	0
	St John's CofE Primary School	3308	115,054	635,064	570,378	39,638	33,774	810	17,341	0	0	0	776,995	731,167	0	1,187	25,642	18,999	0
	St Mark's CofE Primary School	3310	15,640	603,906	534,293	31,831	39,731	1,197	30,146	0	0	0	652,837	618,262	0	5,676	23,500	5,400	0
	Saint Paul's CofE Primary School	3315	62,610	618,364	573,993	24,872	28,302	75	32,186	0	0	0	722,038	658,906	0	5,791	30,536	26,806	0
	St Mary and St John Catholic Primary School	3326	37,439	569,548	516,617	27,164	33,071	18,667	16,488	0	0	0	649,445	603,573	0	0	19,800	26,073	0
	St Patrick's Catholic Primary School	3329	85,593	849,042	759,342	55,854	42,450	650	38,800	0	0	0	982,689	937,465	0	1,361	25,647	18,215	0
	Sacred Heart Catholic Primary School	3331	(1,372)	1,226,471	1,134,464	63,044	50,262	8,898	98,302	0	0	0	1,353,598	1,286,557	0	5,377	55,352	6,312	0
	St Aidan's Catholic Primary School, Wigan	3336	57,458	1,031,172	946,030	40,383	58,550	1,300	98,350	0	0	0	1,202,071	1,099,129	0	3,700	79,241	20,001	0
	St Catharine's CofE Primary School	3338	66,807	679,683	562,972	44,586	78,863	500	24,834	0	0	0	778,561	713,537	0	0	31,954	33,070	0
	St Thomas CofE Primary School	3350	63,367	720,742	632,851	38,627	62,072	2,117	39,322	0	0	0	838,355	738,175	0	0	79,133	21,048	0
	Standish St Wilfrid's CofE Primary School	3357	94,646	1,385,748	1,261,854	80,053	50,244	150	72,869	0	0	0	1,559,817	1,467,455	0	0	92,361	0	0
	Standish Lower Ground St Anne's CofE Primary School	3358	40,908	422,576	378,436	15,743	32,985	515	19,909	0	0	0	488,496	461,592	0	0	26,902	2	0
	Abram CofE Primary School	3360	99,686	701,290	633,404	37,605	29,489	500	18,249	0	0	0	818,932	741,505	0	41,354	7,834	28,239	0
	Bickershaw CofE Primary School	3361	49,130	471,214	397,947	20,043	54,076	1,165	16,341	0	0	0	538,702	520,266	0	0	18,434	2	0
	Hindley All Saints CofE Primary School	3362	90,849	666,041	598,610	38,701	33,121	75	33,083	0	0	0	794,439	718,133	0	4,403	71,901	2	0
	Castle Hill St Philip's CofE Primary School	3363	29,971	637,351	564,179	39,514	36,697	75	29,657	0	0	0	700,093	683,791	0	6,745	9,558	(1)	0
	Hindley Green St John's Junior and Infant School	3364	71,858	592,948	527,114	41,092	25,960	75	23,860	0	0	0	689,959	647,485	0	0	40,140	2,334	0
	St Nathaniel's CofE Primary School	3365	56,671	208,213	155,887	8,374	41,642	0	6,695	0	0	0	269,269	216,004	0	0	0	53,265	0
	St Peter's CofE Primary School	3366	113,276	730,673	645,239	50,883	56,965	540	50,643	0	0	0	917,546	820,616	0	14,899	56,854	25,177	0
	Ince CofE Primary School	3367	117,295	1,459,202	1,240,279	102,369	147,010	6,875	58,388	0	0	0	1,672,216	1,537,845	0	0	133,000	1,372	0

**ERRORS/WARNINGS ARE PRESENT**

**Sort**

**Show Blanks**

S52 EDUCATION OUTTURN STATEMENT  
Year 2006-2007  
TABLE B

LA Name	Wigan			LEA No.	359
Contact	John Wakelam	Email	<a href="mailto:j.wakelam@wiganmbc.gov.uk">j.wakelam@wiganmbc.gov.uk</a>		
Tel No.	01942 486043	Version	1	Completion date	23/08/2007

Sorting column for LAs own use	School Name	DFES Reference Number	Balance Brought Forward	Planned Budget Share	Delegated Funds (Including pupil focused SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (6)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focused income) [I07 to I13]	Pupil focused extended school funding and/or grants [I15]	Community focused extended school funding and/or grants [I16]	Community focused extended school facilities income [I17]	Total resources available to school (sum of 3 + (5 to 12))	School Expenditure (does not include community focused expenditure, CERA or income) [E01 to E29]	Community focused school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community focused Extended School Revenue Balance [B06]
		NNNN	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
	St Michael's CofE Primary School, Howe Bridge	3370	34,384	577,374	513,723	28,561	38,577	5,725	25,433	0	0	0	646,403	603,679	0	1,235	41,489	0	0
	Leigh St Peter's CofE Junior School	3371	19,940	732,967	622,454	54,202	69,288	6,075	21,809	0	0	0	793,768	765,062	0	0	28,707	(1)	0
	St Peter's CofE Infant School	3372	59,928	647,395	554,792	27,118	61,078	0	38,265	0	0	0	741,181	706,369	0	0	8,384	26,428	0
	Westleigh St Paul's CofE Primary School	3373	75,177	609,439	522,273	27,826	61,963	650	24,445	0	0	0	712,334	672,021	0	0	32,764	7,549	0
	St Stephen's CofE Primary School	3374	22,034	647,463	610,405	20,242	29,445	0	20,280	0	0	0	702,405	670,089	0	942	31,374	0	0
	St John's CofE Primary School Mosley Common	3376	69,534	425,247	372,154	24,435	30,950	0	8,582	0	0	0	505,655	455,996	0	0	39,930	9,729	0
	St Luke's CofE Primary School	3377	6,506	589,789	548,087	23,391	26,593	75	52,333	0	0	0	656,985	639,649	0	0	17,337	(0)	0
	Lowton St Mary's CofE (Voluntary Aided) Primary School	3378	55,451	663,748	606,140	31,560	27,035	0	72,633	0	0	0	792,819	731,037	0	8,056	41,357	12,369	0
	St Thomas CofE Junior and Infant School	3379	(3,163)	574,700	503,610	38,738	38,976	2,150	36,226	0	0	0	616,537	575,388	0	14,899	8,717	17,533	0
	St Oswald's Catholic Primary School	3382	114,889	828,422	768,828	28,132	33,700	300	50,401	0	0	0	996,250	947,792	0	0	35,257	13,201	0
	Our Lady Immaculate Catholic Primary School	3383	13,181	437,137	393,246	16,047	44,214	150	75,736	0	0	0	542,574	470,069	0	2,366	51,550	18,588	0
	Our Lady's RC Primary School Wigan	3386	41,258	505,791	459,767	21,965	37,446	0	149,776	0	0	0	710,212	662,288	0	5,938	32,356	9,631	0
	Holy Family RC Primary School, New Springs, Wigan	3387	47,077	451,490	407,561	23,658	28,346	10,075	25,750	0	0	0	542,467	491,250	0	1,654	28,537	21,026	0
	St James' Catholic Primary School Orrell	3388	23,573	791,884	707,766	46,452	53,305	150	85,560	0	0	0	916,806	870,752	0	291	45,763	1	0
	St Marie's Catholic Primary School Standish	3389	65,536	806,222	723,597	61,079	40,190	2,362	61,730	0	0	0	954,493	900,310	0	3,960	49,555	668	0
	St Benedict's Catholic Primary School Hindley	3390	90,566	612,752	556,483	29,494	28,367	150	19,377	0	0	0	724,437	671,576	0	3,406	49,454	0	0
	Holy Family Catholic Primary School Platt Bridge	3393	61,395	701,052	638,655	34,102	30,234	150	40,741	0	0	0	805,277	756,263	0	0	49,015	(1)	0
	St William's Catholic Primary School	3394	29,513	653,036	590,389	32,487	34,614	0	25,858	0	0	0	712,662	679,184	0	1,168	29,203	3,107	0
	St Richard's Roman Catholic Primary School Atherton	3396	88,986	588,368	531,813	32,707	27,189	75	28,336	0	0	0	709,106	629,412	0	3,416	67,000	9,278	0
	Sacred Heart RC Primary School	3397	20,732	522,899	471,930	18,410	34,545	1,700	30,205	0	0	0	577,523	528,437	0	11,266	11,429	26,391	0
	Our Lady of The Rosary Catholic Primary School	3399	58,315	126,815	100,037	2,679	19,590	0	2,011	0	0	0	182,632	150,415	0	0	0	32,216	0
	St Joseph's Catholic Primary School Leigh	3400	112,460	738,973	634,315	40,387	60,257	75	43,305	0	0	0	890,798	793,912	0	4,051	92,836	(1)	0
	Sacred Heart Catholic Primary School Leigh	3403	66,304	913,223	811,494	36,033	69,005	150	18,140	0	0	0	1,001,126	904,997	0	0	86,428	9,700	0
	Twelve Apostles Catholic Primary School	3405	(12,494)	639,797	542,116	34,051	87,106	150	24,660	0	0	0	675,588	671,380	0	0	4,209	(0)	0
	Holy Family Roman Catholic School Boothstown	3406	42,728	565,588	521,831	22,800	28,341	225	46,442	0	0	0	662,367	608,393	0	756	16,619	36,599	0
	All Saints Catholic Primary School, Golborne, Wigan	3407	56,956	613,773	552,629	34,079	34,175	0	24,486	0	0	0	702,325	668,751	0	12,384	2,786	18,403	0
	St Gabriel's Catholic Primary School	3411	51,835	494,501	408,114	31,302	63,695	5,859	15,931	0	0	0	576,736	497,935	0	0	63,258	15,543	0

**ERRORS/WARNINGS ARE PRESENT**

**Sort**

**Show Blanks**

S52 EDUCATION OUTTURN STATEMENT  
Year 2006-2007  
TABLE B

LA Name	Wigan			LEA No.	359
Contact	John Wakelam	Email	<a href="mailto:j.wakelam@wiganmbc.gov.uk">j.wakelam@wiganmbc.gov.uk</a>		
Tel No.	01942 486043	Version	1	Completion date	23/08/2007

Sorting column for LAs own use	School Name	DFES Reference Number	Balance Brought Forward	Planned Budget Share	Delegated Funds (Including pupil focused SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (6)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focused income) [I07 to I13]	Pupil focused extended school funding and/or grants [I15]	Community focused extended school funding and/or grants [I16]	Community focused extended school facilities income [I17]	Total resources available to school (sum of 3 + (5 to 12))	School Expenditure (does not include community focused expenditure, CERA or income) [E01 to E29]	Community focused school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community focused Extended School Revenue Balance [B06]
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
	St Catherine's Catholic Primary School, Lowton	3412	83,843	588,810	518,150	49,016	29,209	0	22,516	0	0	0	702,734	625,249	0	3,538	42,223	31,723	0
	St Bernadette's Catholic Primary School	3413	39,392	548,287	494,090	36,953	33,033	75	41,612	0	0	0	645,156	603,613	0	4,798	19,444	17,301	0
	St Wilfrids Catholic Primary School	3414	31,803	613,616	554,524	25,796	37,515	0	26,768	0	0	0	676,406	636,877	0	454	32,757	6,318	0
	St Ambrose Barlow Catholic Primary School	3415	89,372	586,455	523,559	28,829	29,044	75	19,064	0	0	0	689,943	625,737	0	2,826	37,938	23,442	0
	Christ Church CofE Primary School, Pennington	3419	134,003	677,364	576,961	47,758	56,883	950	46,740	0	0	0	863,295	698,713	0	0	164,583	(1)	0
	St Philip's CofE Primary School, Atherton	3423	26,165	677,641	627,461	22,811	29,007	10,000	39,310	0	0	0	754,754	680,643	0	0	71,077	3,034	0
	Leigh CofE Infants' School	3424	88,376	559,243	489,039	20,428	55,109	0	40,759	0	0	0	693,711	637,000	0	20,795	35,915	2	0
	St John's CofE Infant School, Leigh	3425	175,415	615,071	413,031	20,620	226,783	0	67,452	0	0	0	903,301	815,636	0	0	85,085	2,580	0
	Aspull Church Primary School	3426	37,425	541,852	499,753	16,891	28,077	225	38,425	0	0	0	620,796	582,127	0	1,416	29,300	7,953	0
	St David Haigh and Aspull CofE Primary School	3427	18,074	544,546	484,257	32,577	45,791	1,240	66,859	0	0	0	648,798	612,815	0	3,010	25,898	7,075	0
	Atherton St George's CofE Primary School	3429	44,902	670,434	581,685	42,803	62,617	150	12,438	3,335	0	0	747,929	719,897	0	7,325	20,707	(0)	0
	St Jude's Catholic Primary School Wigan	3431	47,479	655,662	592,242	35,556	33,910	75	47,083	0	0	0	756,345	709,624	0	2,178	44,543	(0)	0
	Sacred Heart Catholic Primary School, Hindley Green	3432	69,287	612,799	542,849	37,799	35,266	0	30,570	0	0	0	715,772	660,771	0	15,688	33,376	5,936	0
	St Cuthbert's Catholic Primary School Wigan	3433	52,408	994,873	873,921	71,039	60,213	967	50,081	0	0	0	1,108,629	1,048,492	0	7,368	52,768	0	0
	Tyldesley St George's Central CofE Primary School	3434	49,277	792,155	707,919	48,565	35,840	75	13,156	0	0	0	854,832	839,647	0	0	15,185	(0)	0
	Canon Sharples Church of England Primary School and Nursery	3435	98,847	958,959	837,043	86,808	57,105	75	75,329	253	0	0	1,155,460	1,100,877	0	1,332	33,251	20,000	0
	Platt Bridge Community Primary School	3436	0	794,789	572,898	159,622	73,886	75	57,528	0	0	0	864,009	727,274	0	0	115,000	21,735	0
	Westfield Community School	3437	37,510	1,516,643	1,096,977	264,965	164,943	375	72,464	0	0	0	1,637,234	1,621,807	0	0	15,426	1	0

Middle Deemed

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Total Primary Schools (21)

6,241,342	79,728,109	70,001,341	5,095,694	5,586,439	129,099	4,833,386	3,588	0	0	91,890,888	85,698,954	0	250,285	4,812,704	1,128,945	0
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SECONDARY SCHOOLS

PEMBEC @ Kingsdown High School	4008	264,282	3,136,011	2,556,264	175,924	422,537	0	232,056	0	0	0	0	3,651,063	3,439,919	0	0	211,145	(0)	0
Cansfield High Specialist Language College	4015	101,715	3,756,916	3,338,242	164,870	251,356	8,453	335,981	0	0	5,215	0	4,205,831	4,166,825	2,337	0	33,791	1	2,878
Rose Bridge High School	4017	310,703	3,380,092	2,808,901	149,741	463,117	0	120,931	0	0	47,846	0	3,901,239	3,758,726	34,923	0	94,665	1	12,924
Bedford High School	4019	232,390	5,201,838	4,394,916	242,693	574,395	0	131,727	0	0	0	0	5,576,121	5,467,749	0	0	78,901	29,472	0
Westleigh High School - A College of Technology	4020	232,660	3,815,903	3,021,184	211,254	617,827	1,500	139,579	0	0	37,932	0	4,261,936	3,935,197	30,176	0	272,202	16,604	7,756

**ERRORS/WARNINGS ARE PRESENT**

**Sort**

**Show Blanks**

S52 EDUCATION OUTTURN STATEMENT  
Year 2006-2007  
TABLE B

LA Name	Wigan			LEA No.	359
Contact	John Wakelam	Email	<a href="mailto:j.wakelam@wiganmbc.gov.uk">j.wakelam@wiganmbc.gov.uk</a>		
Tel No.	01942 486043	Version	1	Completion date	23/08/2007

Sorting column for LAs own use	School Name	DFES Reference Number	Balance Brought Forward	Planned Budget Share	Delegated Funds (Including pupil focused SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (6)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focused income) [I07 to I13]	Pupil focused extended school funding and/or grants [I15]	Community focused extended school funding and/or grants [I16]	Community focused extended school facilities income [I17]	Total resources available to school (sum of 3 + (5 to 12))	School Expenditure (does not include community focused expenditure, CERA or income) [E01 to E29]	Community focused school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community focused Extended School Revenue Balance [B06]
		NNNN	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
	Golborne High School	4022	22,720	3,197,130	2,998,618	139,970	83,671	0	100,139	0	0	14,477	3,359,595	3,244,626	1,290	0	100,494	(1)	13,187
	Abraham Guest High School	4023	159,449	3,886,129	3,471,304	195,248	238,259	500	470,255	0	0	152,440	4,687,454	4,381,345	111,048	0	153,666	4	41,392
	Fred Longworth High School	4025	36,940	5,664,742	4,669,137	201,894	947,114	300	650,691	0	0	1,476	6,507,552	6,447,629	540	0	58,447	0	936
	Hindley Community High School - Arts College	4026	237,780	3,980,158	3,543,620	256,560	214,748	0	115,959	0	0	4,987	4,373,655	4,169,278	27,501	0	199,391	(1)	(22,514)
	Shevington High School	4027	184,089	3,089,359	2,713,096	161,092	256,105	90	53,246	0	0	21,754	3,389,471	3,219,642	16,439	0	148,074	1	5,314
	Lowton Community Sports College	4028	(43,900)	4,454,639	4,055,715	195,275	249,821	2,000	367,190	0	0	0	4,826,101	4,770,958	0	0	55,144	(2)	0
	Standish Community High School	4034	430,831	5,110,056	4,455,796	249,911	460,903	500	78,167	0	0	11,083	5,687,192	5,355,572	13,347	0	225,000	95,537	(2,264)
	Hawkley Hall High School	4035	140,440	3,633,681	3,245,952	186,561	220,588	0	170,458	0	0	10,376	3,974,375	3,884,190	0	0	36,011	43,798	10,376
	The Byrshall High School	4501	237,349	4,618,761	4,231,434	224,514	272,551	0	271,483	0	0	0	5,237,332	5,157,862	0	0	79,470	(1)	0
	The Deanery Church of England High School and Sixth Form College	4608	101,958	6,548,721	5,965,346	233,865	462,641	0	307,470	0	0	2,500	7,073,780	6,942,475	2,500	0	128,805	0	0
	St John Fisher Catholic High School	4609	157,315	3,673,428	3,338,472	138,172	214,468	0	126,042	0	0	0	3,974,470	3,824,648	0	2,926	146,893	2	0
	Hesketh Fletcher CofE High School, Atherton	4612	77,613	3,856,067	3,499,742	154,647	355,255	300	191,197	218,666	0	76,543	4,573,964	4,279,072	261,028	39,777	(40,095)	0	34,181
	St Peter's Catholic High School Visual Arts College	4614	130,930	3,426,864	3,086,514	166,642	186,050	0	228,866	0	0	0	3,799,002	3,698,874	0	6,411	73,718	20,000	0
	St Mary's Catholic High School	4615	184,196	6,857,309	6,202,842	202,607	478,421	90	266,397	0	0	0	7,334,554	7,134,526	0	27,745	172,282	0	0
	Saint Thomas More Catholic High School	4800	376,814	1,766,253	1,657,494	57,834	76,106	0	113,119	0	0	0	2,281,368	1,781,003	0	1,076	499,288	0	0
	St Edmund Arrowsmith Catholic High School, Ashton-in-Makerfield	4805	73,283	4,611,231	4,103,456	203,822	380,252	1,500	246,583	0	0	93,526	5,102,422	4,974,530	93,526	11,243	23,121	1	0

Middle Deemed

													0						
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Total Secondary Schools (22)

3,649,558	87,665,288	77,358,045	3,913,096	7,426,185	15,233	4,717,537	0	218,666	480,155	97,778,475	94,034,647	594,654	89,178	2,750,413	205,416	104,167
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SPECIAL SCHOOLS

Landgate School, Bryn	7001	76,363	869,483	837,732	2,000	34,242	0	35,102	0	0	0	985,439	958,234	0	0	27,205	(0)	0
Hope School	7002	127,274	2,798,213	2,773,770	29,759	74,232	0	236,752	0	0	0	3,241,787	3,001,492	0	0	240,295	(0)	0
Mere Oaks School	7008	74,536	635,545	619,046	0	15,986	0	8,800	0	0	0	718,367	687,373	0	0	0	30,994	0
Two Porches School	7010	106,097	353,232	333,742	0	19,227	0	15,492	0	0	0	474,558	372,878	0	0	0	101,681	0
Tanfield School	7011	87,960	546,768	531,589	0	14,745	0	1,639	0	0	0	635,933	480,772	0	0	0	155,161	0
Green Hall Primary School	7014	38,835	306,027	282,959	0	22,515	0	36,954	0	0	0	381,263	353,892	0	0	27,370	1	0
Brookfield High School	7015	143,698	580,434	555,628	5,108	30,859	0	16,971	0	0	0	752,264	745,301	0	0	0	6,963	0
Montrose School	7016	93,776	399,160	382,223	0	17,331	0	8,173	0	0	0	501,503	505,959	0	0	(4,457)	1	0
Highlea Secondary School	7017	113,123	1,425,667	1,391,342	8,112	36,309	0	41,758	0	0	0	1,590,643	1,517,427	0	0	73,216	0	0
Willow Grove Primary School	7018	27,428	881,535	853,989	12,153	27,767	0	10,550	0	0	0	931,887	901,789	0	0	30,098	0	0
Kingshill School	7019	50,469	1,022,449	976,383	0	52,105	500	9,832	0	0	0	1,089,289	1,060,444	0	0	28,843	2	0
New Greenhall	7020	0	659,944	649,593	5,000	36,534	0	13,179	0	0	0	704,306	666,534	0	0	37,772	0	0
Montrose	7021	0	496,310	497,414	29,040	15,624	0	8,478	0	0	0	550,556	533,818	0	0	16,738	(0)	0
Oakfield High School and College	7022	0	1,428,871	1,409,478	47,091	38,249	0	177,727	0	0	0	1,672,545	1,579,331	0	0	63,194	30,019	0

**ERRORS/WARNINGS ARE PRESENT**

**Sort**

**Show Blanks**

S52 EDUCATION OUTTURN STATEMENT  
Year 2006-2007  
TABLE B

LA Name	Wigan			LEA No.	359
Contact	John Wakelam	Email	<a href="mailto:j.wakelam@wiganmbc.gov.uk">j.wakelam@wiganmbc.gov.uk</a>		
Tel No.	01942 486043	Version	1	Completion date	23/08/2007

Sorting column for LAs own use	School Name	DFES Reference Number	Balance Brought Forward	Planned Budget Share	Delegated Funds (Including pupil focused SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (6)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focused income) [I07 to I13]	Pupil focused extended school funding and/or grants [I15]	Community focused extended school funding and/or grants [I16]	Community focused extended school facilities income [I17]	Total resources available to school (sum of 3 + (5 to 12))	School Expenditure (does not include community focused expenditure, CERA or income) [E01 to E29]	Community focused school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community focused Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
	<b>Insert a School</b>	NNNN	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
Total Special Schools (23)			939,559	12,403,636	12,094,886	138,263	495,725	500	621,406	0	0	0	14,230,340	13,365,245	0	0	540,274	324,821	0
TOTALS FOR ALL SCHOOLS (24)			11,119,862	180,382,509	159,986,475	9,168,630	13,480,055	144,832	10,266,140	3,589	218,666	941,731	205,329,981	193,856,195	883,295	339,463	8,275,972	1,697,954	277,102

**TABLE B NOTES**

Note that the information you provide in this section will be taken into account when returned to DFES.

Please note there is a compensating difference between school expenditure (E19) and school funding (I05) This is due to the accounting treatment in respect of one of the standard fund categories. There is no impact on school balances as a result of this change.