

Report to: Children and Young People's Panel

Date: 12 March 2009

Subject: CYPP Quarter 3 Progress Report

Report of: Executive Director of Children and Young People's Services

Contact officer: Trish Anderson 01942 486005

Purpose / summary: To provide Panel with a summary of progress in CYPP key indicators at the end of Quarter 3 2008-09

Alternative options considered and reason for selecting the one recommended:

Recommendation / decision: That panel notes the content of this report and considers any necessary actions resulting from the data

The decision will be made as a result of this report and will be published within 48 hours

Risks / Implications:

Financial:	None
Staffing:	None
Policy:	None
Equal Opportunities - Has a Diversity Impact Assessment been conducted?	No
Wards affected:	All

Property Implications – Does the proposal involve a reduction, addition or change to the Council’s asset base or its occupation?

No

If yes, have the property implications been agreed with the Corporate Property Officer?

Does this proposal have significant implications for the Council and the local population?

A diversity impact assessment is not necessary at this stage, however, equality and diversity implications have been considered when producing this report.

Does this proposal involve a new policy or procedure or significant changes to an existing policy or procedure?

A diversity impact assessment is not necessary at this stage, however, equality and diversity implications have been considered when producing this report.

Has the Service Director - Borough Solicitor confirmed that the recommendations within this report are lawful and comply with the Council’s Constitution? **No**

Has the Service Director - Corporate Services confirmed that any expenditure referred to within this report is consistent with the Council’s budget? **No**

Are any of the recommendations within this report contrary to the Policy Framework of the Council? **No**

* delete which applicable

For Cabinet reports only :

Categorisation of the report:	X		X
Discussion leading to a decision		Discussion	
Monitoring		Decision	
Sharing for corporate understanding		Information	

Tracking/Process:

	Consultation	Ward Members	Partners
Panel	Overview & Scrutiny	Cabinet	Council
12 March 09			

There are no Background Papers to this Report within the meaning of Section 100D of the Local Government Act 1972.

Proper Officer

A handwritten signature in black ink, appearing to read "M. J. Jones", written above a horizontal line.

Date

23 February 2009

Background:

1.1 The attached table lists the key indicators of the Children and Young People's Plan. For each, we have provided information on performance last year (2007-08), and on performance this year to 31 December 2008.

1.2 The 3 right hand columns give this year's targets, progress to date (where available) and a comment on performance so far.

1.3 As indicated, some of the data will arrive later in the year – there will be a report on Quarter 4 to the first panel meeting of the municipal year 2009-10. For some indicators, we are dependent on new national data systems which are still in development – although we hope to be able to report in the timescales given.

Conclusions:

2.1 For several indicators where data is available, progress is being made and the "direction of travel" is as it should be. This also applies to some of the other indicators where *provisional* local data is available, including **NI 112 Percentage change in number of conceptions amongst 15 to 17 year olds**.

2.2 The areas where we are significantly off target are:

- **NI 112 Percentage change in number of conceptions amongst 15 to 17 year olds**
- **NI 53 Prevalence of breastfeeding at 6-8 weeks from birth**
- **NI 63 Children in Care Stability of Placements: length of placement**
- **2016SC Percentage of referrals that are repeat referrals within 12 months**
- **NI 45 Young offenders engagement in suitable education employment or training (EET)**
- **NI 101 Children in Care achieving 5 or more GCSEs at A*-C**
- **NI 102b Achievement gap Free School Meals Key Stage 4**
- **NI 111 First time entrants to the Youth Justice System aged 10 - 17**

There is particular concern from provisional data about **NI 102b Achievement gap Free School Meals Key Stage 4**, where the gap has suddenly widened. This is in contrast to **NI 102a Achievement gap Free School Meals Key Stage 2**, where good progress continues to be made

2.3 These indicators and targets are targeted on some of the most challenging improvements we need to make (which are therefore CYPP priorities). We are reviewing the format of these reports in line with current corporate practice and will be providing a more detailed analysis in future.

CYPP/LAA Key Performance Measures for Children and Young People

Quarter 3 2008-09

Appendix 1

Key Performance Measure	LAA	2007-08 performance			2008-09 Progress		
		Target	Actual		2008/09 Target	2008-09 Quarter 3	Comment
NI 112 Percentage change in number of conceptions amongst 15 to 17 year olds	X	52.2 (-26.8%)	52.9 (-1%)		46.4 (-13%)		Data in Q4
NI 55 Obesity in Primary School Age Children in Reception Year			10.3%		10.3%	9.9%	Improvement. Performance in line with similar authorities.
NI 56 Obesity among primary school age children in Year 6	X		16.9%		16.9%	18.2%	Increase has been attributed to greater coverage of data collection, rather than actual increase in prevalence of obesity
NI 53 Prevalence of breastfeeding at 6-8 weeks from birth					30%	13.5%	Off target. Range of initiatives being implemented to improve performance.
NI 60 Core Assessments completed within 35 working days	X	62%	70%		75.1%	84.0%	Considerable improvement to Q3, exceeding target
NI 64 Child Protection Plans lasting 2 years or more		3%	0%		3%	0%	Good performance maintained. Benchmark average 5.3%
2016SC Percentage of referrals that are repeat referrals within 12 months		25%	28.9%		25%	26.1%	Some improvement in Q3, approaching target
NI 101 Children in Care achieving 5 or more GCSEs at A*-C	X		0%		24%	5.6%	Improvement on 2007 performance, but some way from target.

NI 62 Stability of Placements of looked after children: number of moves		9.0%	10.8%		9.0%	7.7%	Performance is cumulative, so current figure worse than target. Better than benchmark comparators, however.
NI 63 Children in Care Stability of Placements: length of placement	X	73%	73.5%		75%	67.9%	Performance in this indicator is now unlikely to meet year end target. Investigation in progress
NI 92 Narrowing the gap between the lowest achieving 20% in the EYFSP and the rest	X	33.6%	34.8%		29.3%	31.9%	Improvement from 2007, but not yet on target
NI 102a Achievement gap FSM KS2 (English and Maths)	X		22%		18%	20.3%	Continued improvement – was 28% in 2004 – but not yet meeting CYPP target.
NI 102b Achievement gap FSM KS4	X		26.1%		24%	32.6%	Unexpected increase in 2008 gap. Urgent work in progress to identify causes/actions needed.
NI 19 Rate of proven reoffending by young offenders			39.4%		37.4%		Data in Q4
NI 45 Young offenders engagement in suitable education employment or training (EET)		90%	67.3%		75%	52.3% (Quarter 2)	Off target and below level of performance reported in similar authorities

NI 111 First time entrants to youth justice system	X	-5%	- 12.9%	★↓	-15%	+ 5.2% (Quarter 2)	Provisional data suggests that there has been some improvement in Q3 from this disappointing figure
NI 57 Children and Young People's participation in high quality PE and sport					25%		Data in Q4
NI 110 Young people's participation in positive activities	X					64.8%	Data from 2008 Tellus survey. This is now the baseline for our LAA target
NI 79 Achievement of a Level 2 qualification by the age of 19		70%	69%	●↓	71%		Data in Q4
NI 80 Achievement of a Level 3 qualification by the age of 19		41%	40%	●↓	42%		Data in Q4
NI 117 NEET	X	8.8%	8.16%	★↓	7.8%	9.2%	Year end performance is likely to be better than 9.2%. However, economic factors are making this target more difficult to achieve.