

Wigan Council

Education Department



Building the future together

Section 52 Education Outturn Statement 2001/2002

30 September 2002

Produced under Section 52 of the Schools Standards and Framework Act 1998 and in accordance with the Education (Outturn Statements) (England) Regulations 2002

Director of Education RJ Clark, MA CBE, Wigan Council,
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Section 52 Outturn Statement 2001 – 2002.

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1.4 SPECIAL EDUCATION

1.4.1	Educational Psychology Service /Assessments and Statementing	460,212	348,343	14,482	823,037	0	823,037	864,581
1.4.2	Provision for Pupils with Statements	0	0	0	0	0	0	253,278
1.4.3	Support Services (SEN)							
1.4.3.1	Specialist support; Pupils with Statements	78,060	59,085	2,456	139,601	12,563	127,038	83,607
1.4.3.2	Specialist support; Pupils without Statements	328,232	248,446	10,329	587,007	62,817	524,190	562,321
1.4.4	Promoting Good Practice / Collaboration / Integration	709,094	536,727	22,314	1,268,135	175,888	1,092,247	1,469,817
1.4.5.1	Pupil Referral Units	0	0	0	0	0	0	0
1.4.5.2	Behaviour Support Plans	235,734	178,432	7,418	421,584	90,370	331,214	24,048
1.4.6	Education out of school	385,871	292,073	12,142	690,086	43,288	646,798	686,335
1.4.7	LEA functions in relation to child protection	4,987	3,775	157	8,919	298	8,621	14,818
1.4.8	Fees for Pupils at Independent special schools & abroad	0	0	1,784,730	1,784,730	0	1,784,730	1,893,062
1.4.9	Health Service Partnerships/Special medical attention	0	0	0	0	0	0	52,947
1.4.10	Total special education	2,202,190	1,666,881	1,854,028	5,723,099	385,224	5,337,875	5,904,814

1.5 SCHOOL IMPROVEMENT

EDP Preparation; Implementation and Review (residual expenditure not shown under other headings)	683,609	517,437	21,512	1,222,558	0	1,222,558	1,014,395
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1.6 ACCESS

1.6.1	Asset Management	264,776	200,414	8,332	473,522	25,824	447,698	341,039
1.6.2	School Admissions / Supply of school places	153,618	116,277	4,834	274,729	0	274,729	258,226
1.6.3	Excluded pupils	21,336	16,150	671	38,157	0	38,157	46,587
1.6.4	Home to school transport	503,803	521,320	1,668,514	2,693,637	0	2,693,637	2,630,912
1.6.5	Pupil Support	143,525	108,637	4,516	256,678	0	256,678	314,326
1.6.6	Education Welfare Service	262,213	198,474	8,251	468,938	29,524	439,414	440,828
1.6.7.1	School Meals - Primary and Special Schools	0		0	0	0	0	0
1.6.7.2	Free School Meals - Eligibility	13,933	10,546	438	24,917	0	24,917	24,403
1.6.7.3	Milk	0	0	0	0	0	0	0
1.6.8	School Kitchens - Repair and Maintenance	0		0	0	0	0	0
1.6.9	Fees to independent schools for pupils without statements of special educational need	5,673	4,294	178	10,145	0	10,145	27,614
1.6.10	Music Service (not Standards Fund supported)	0	0	0	0	0	0	0
1.6.11	Visual and Performing Arts (other than music)	277,194	209,814	8,723	495,731	13,947	481,784	435,650
1.6.12	Outdoor Education including Environmental and Field Studies (not sports)	313,583	237,357	9,868	560,808	272,624	288,184	313,665
1.6.13	Total access	1,959,654	1,623,283	1,714,325	5,297,262	341,919	4,955,343	4,833,250

1.7.1 TOTAL LEA ACTIVITIES WITHIN THE LSB

16,210,442	11,617,575	4,017,410	32,932	31,878,359	12,662,502	19,215,857	19,343,974
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1.7.2 Net expenditure on services to schools (buy back)

				0		0	
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1.7.3 TOTAL LEA ACTIVITIES WITHIN THE LSB (TAKING ACCOUNT OF LINE 1.7.2)

16,210,442	11,617,575	4,017,410	32,932	31,878,359	12,662,502	19,215,857	19,343,974
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1.8 TOTAL EXPENDITURE WITHIN LSB

74,946,462	71,516,502	14,148,226	32,932	160,644,122	18,183,186	142,460,936	138,505,344
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1.9 NON LSB EXPENDITURE - Inter-authority recoupment

0	0	270,271		270,271	670,589	(400,318)	(333,781)
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1.10 TOTAL EXPENDITURE ON SCHOOLS

74,946,462	71,516,502	14,418,497	32,932	160,914,393	18,853,775	142,060,618	138,171,563
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2 NON-SCHOOL FUNDING

2.1	Education for under-fives (including Nursery Schools)				3,160,178	3,160,178	1,964,925	1,195,253	1,036,096
2.2	Adult / Community education				628,586	628,586	423,499	205,087	186,633
2.3	Support for Students								
2.3.1	Mandatory Awards				613,457	613,457	566,206	47,251	48,412
2.3.2	Student Support under new arrangements				51,156	51,156	0	51,156	54,084
2.3.3	Discretionary Awards				1,986,157	1,986,157	1,964,319	21,838	35,815
2.4	Home to College Transport (16-18)				46,131	46,131	0	46,131	35,134
2.5	Residual Pension Liability (e.g. FE, Careers Service etc.)				571,865	571,865	74,425	497,440	492,805
2.6	Youth Service and Connexions				1,816,339	1,816,339	317,572	1,498,767	1,484,814
2.7	TOTAL NON-SCHOOL FUNDING				8,873,869	8,873,869	5,310,946	3,562,923	3,373,793

3 TOTAL NON-CAPITAL EXPENDITURE

74,946,462	71,516,502	14,418,497	8,906,801	169,788,262	24,164,721	145,623,541	141,545,356
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4 CAPITAL EXPENDITURE FROM REVENUE (CERA)

0	0	0	0	0	0	0	168,295
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5 TOTAL EDUCATION REVENUE EXPENDITURE

74,946,462	71,516,502	14,418,497	8,906,801	169,788,262	24,164,721	145,623,541	141,713,651
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MEMORANDUM ITEM

6a	Special/specific grant income in support of the ISB (at lines 1.1.1 TO 1.1.4)	4,134,000
6b	Education Budget Support Grant Income in support of LSB	740,000

Section 52 Outturn Statement.

2001 / 2002 Financial Year.

Annex to Table 1.

1) Apportionment's between sectors.

- a) The main basis for apportioning costs between the Primary, Secondary and Special sectors is by the full time equivalent pupil numbers, January 2002 Plasc data.

The numbers in each sector are:

Primary	27,711.0
Secondary	20,975.0
Special	872.0

Total 49,558.0

- b) Some costs, such as home to school transport have been based on actual current service provision, as the majority of this service is targeted at the special sector.
- c) For the apportionment of overheads associated with specific grants the administrative costs are on top of the specific grant itself, and have been recorded against the appropriate line on the statement.

2) Main items of income.

The majority of income included within the table is specific grant related, but there are also some significant items of other income, which are detailed below:

<u>Description</u>	<u>Type</u>	<u>£ 000's</u>
Wigan Education Support Service	Charges	251
Standards fund	Grant	8,980
Visual arts	Charges	14
Outdoor education	Charges	273
Special school recoupment	Recharge	671
Residual FE pooling	Recharge	74
Education Maintenance Allowances	Grant	1,964
Mandatory Awards	Grant	566
Early years under 4 and under 3's	Grant	1,955
		14,748

3) Miscellaneous costs.

A sum of £89k has been allocated to miscellaneous cost which relate to the maintenance and rent of land, currently vested in the Education Committee, and not in the direct control of any governing body.

4) Price base.

All estimates included within this statement are at 2001-2002 out-turn prices.

SECTION 52 EDUCATION OUTTURN STATEMENT

Table 2 - School-level information

YEAR	2001-02	LEA Wigan	LEA No.	359
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SUMMARY OF SCHOOL OUTTURN

(1) SCHOOL NAME	(2) DfES REFERENCE NO.	(3) Planned Budget Share £	(4) In-Year Adjustments to Planned budget shares £	(5) Balance Brought Forward £	(6) Additional Revenue Resources allocated to School from			(8) £	(9) Total LEA resources available to School £	(10) School Expenditure (Net of Income) £	(11) Unspent Allocations (earmarked resources) £	(12) Balance Carried Forward £	(13) Of which balance Committed for specific projects £
					(7) Contingency Funds £	(7) Devolved Standards Fund £	(7) Other Central Heads (LSB) £						

Primary Schools

ABRAM BRYN GATES J & I	2030	396,916	21,675	37,273	0	25,255	0	481,119	461,392	4,351	15,376	0
A-IN-M R.L.HUGHES J & I	2043	872,193	31,433	34,895	0	41,736	0	980,257	943,341	10,337	26,578	0
ATHERTON MEADOWBANK J & I	2045	612,094	36,272	40,035	0	49,788	0	738,189	690,975	8,125	39,089	0
								0			0	
ATHERTON PARKLEE J & I	2046	478,754	7,835	53,966	0	28,421	0	568,976	514,912	7,143	46,920	0
GOLBORNE J & I	2037	924,867	22,166	13,956	0	42,690	0	1,003,679	994,828	1,591	7,260	0
								0			0	
HINDLEY J & I	2031	398,856	16,332	48,962	0	31,231	0	495,381	455,599	4,720	35,062	0
HINDLEY GREEN J & I	2032	875,596	31,507	61,088	0	34,648	0	1,002,839	940,261	5,824	56,754	0
								0			0	
I-IN-M BRITANNIA BRIDGE J & I	2033	430,647	45,441	48,619	0	36,918	0	561,625	505,441	7,258	48,926	0
LEIGH CENTRAL J & I	2034	471,329	38,240	42,152	0	35,002	0	586,723	543,425	14,040	29,257	0
LEIGH HIGHER FOLDS J & I	2041	358,218	17,962	46,545	0	43,308	0	466,033	436,328	2,429	27,276	0
LEIGH NEWTON WESTPARK J & I	2040	417,436	17,053	36,091	0	32,001	0	502,581	468,156	252	34,173	0
LOWTON J & I	2039	237,641	8,033	52,770	0	27,785	0	326,229	280,849	5,187	40,192	0
LOWTON WEST J & I	2049	621,271	25,574	69,885	0	36,245	0	752,975	657,933	15,824	79,218	0
ORRELL HOLGATE J & I	2023	398,244	36,085	19,464	0	27,052	0	480,845	448,765	2,382	29,699	0
ORRELL LAMBERHEAD GREEN J & I	2064	1,025,142	34,071	30,131	0	42,435	0	1,131,779	1,107,622	5,018	19,139	0
								0			0	
ORRELL NEWFOLD J & I	2026	629,200	3,161	32,297	0	31,097	0	695,755	651,451	6,034	38,269	0
SHEVINGTON J & I	2027	430,930	28,872	25,767	0	22,299	0	507,868	499,386	1,584	6,898	0
SHEVINGTON VALE J & I	2050	306,983	13,953	46,254	0	27,383	0	394,573	327,002	11,015	56,557	0
STANDISH WOOD FOLD J & I	2047	720,278	36,576	40,022	0	37,630	0	834,506	799,478	11,755	23,272	0
TYLDESLEY J & I	2036	464,458	20,595	52,357	0	27,324	0	564,734	522,368	1,713	40,653	0
WIGAN BEECH HILL J & I	2000	844,387	23,489	62,895	0	45,416	0	976,187	911,883	4,722	59,582	0
WIGAN MABS CROSS J & I	2013	770,966	54,210	66,038	0	46,799	0	938,013	889,780	5,788	42,446	0
WIGAN MARSH GREEN J & I	2009	723,144	24,136	61,560	0	45,041	0	853,881	767,423	22,463	63,995	0
WIGAN MARUS BRIDGE J & I	2015	536,506	38,934	37,009	0	28,241	0	640,690	610,277	453	29,960	0
WIGAN PEMBERTON J & I	2002	551,862	23,503	37,195	0	37,924	0	650,484	654,485	6,087	(10,087)	0
WIGAN SCOT LANE J & I	2003	564,737	14,674	75,338	0	42,295	0	697,044	622,580	8,232	66,232	0
								0			0	

WIGAN WINSTANLEY J & I	2017	815,256	58,228	36,364	0	45,469	0	955,317	872,822	2,677	79,818	0
WIGAN WOODFIELD J & I	2007	426,476	24,119	29,008	0	26,651	0	506,254	478,222	11,709	16,323	0
WORSLEY MESNES J & I	2010	474,118	25,161	33,617	0	34,294	0	567,190	505,501	4,862	56,827	0
SHEVINGTON MILLBROOK J & I	2062	390,314	25,462	30,243	0	21,644	0	467,663	417,395	7,215	43,054	0
A-IN-M NICOL MERE J & I	2051	757,229	31,779	7,962	0	36,802	0	833,772	800,088	8,646	25,037	0
LEIGH GILDED HOLLINS J & I	2053	413,237	24,307	50,370	0	28,095	0	516,009	454,248	21,891	39,870	0
TYLDESLEY GARRETT HALL J & I	2058	942,842	30,070	36,823	0	40,414	0	1,050,149	1,046,841	2,538	769	0
HINDLEY LOW HALL J & I	2059	438,373	23,272	21,721	0	34,322	0	517,688	483,277	3,322	31,089	0
HINDLEY GREEN HOLLINS J & I	2060	369,904	14,037	66,990	0	28,438	0	479,369	410,423	4,735	64,210	0
A-IN-M PERRY BROOK COMM.	2055	203,380	10,902	37,843	0	25,504	0	277,629	240,111	8,018	29,500	0
ASHTON ST. PETER'S C.E. J & I	3010	335,373	14,401	29,726	0	27,794	0	407,294	381,594	7,945	17,754	0
ATHERTON CHOWBENT J & I	3023	331,861	35,530	33,660	0	26,864	0	427,915	399,046	122	28,747	0
ATHERTON HINDSFORD C.E. J & I	3015	368,293	17,922	46,700	0	33,882	0	466,797	415,517	1,818	49,462	0
INCE-IN-M ST MARYS C.E. J & I	3029	364,144	14,086	14,005	0	33,533	0	425,768	414,616	264	10,889	0
LEIGH BEDFORD-HALL METHODIST J & I	3027	523,901	25,033	37,547	0	34,578	0	621,059	569,297	15,634	36,128	0
LEIGH C.E. JUNIOR	3025	609,761	27,433	17,486	0	33,311	0	687,991	677,765	2,312	7,914	0
LEIGH WESTLEIGH METHODIST J & I	3022	332,432	21,580	60,859	0	34,275	0	449,146	399,889	1,109	48,148	0
TYLDESLEY SHAKERLEY C.E. J & I	3024	333,115	13,341	42,038	0	35,196	0	423,690	372,644	1,436	49,610	0
WIGAN ST. JAMES' C.E. J & I	3007	627,073	23,772	31,379	0	44,857	0	727,081	670,070	16,414	40,598	0
ABRAM C.E. J & I	3360	395,584	35,012	36,742	0	28,250	0	495,588	465,658	9,375	20,555	0
A-IN-M DOWNALL GREEN R.C.	3383	281,280	20,364	23,031	0	29,955	0	354,630	305,441	14,989	34,201	0
A-IN-M ST. JOHN SOUTHWORTH RC J & I	3414	322,040	15,657	10,973	0	29,880	0	378,550	368,775	3,617	6,158	0
A-IN-M ST.OSWALD'S R.C. J & I	3382	528,755	24,515	89,495	0	64,228	0	706,993	587,586	7,778	111,629	0
A-IN-M ST. THOMAS' C.E. J & I	3350	416,507	38,460	31,154	0	23,389	0	509,510	466,507	12,472	30,531	0
ASPULL HOLY FAMILY R.C. J & I	3387	259,363	15,365	47,964	0	27,394	0	350,086	305,569	6,587	37,930	0
ASPULL OUR LADY'S R.C. J & I	3386	307,434	13,631	12,024	0	35,661	0	368,750	333,592	12,126	23,032	8,000
ASPULL ST JOHN THE BAPTIST J & I	3428	442,235	26,714	94,075	0	30,189	0	593,213	500,086	3,604	89,523	0
ATHERTON HOWE BRIDGE CE J & I	3370	370,521	24,004	28,279	0	30,003	0	452,807	425,723	5,709	21,375	0
ATHERTON SACRED HEART RC J & I	3397	299,635	26,591	15,352	0	29,052	0	370,630	331,584	5,266	33,780	0
ATHERTON ST. GEORGES CE J & I	3429	619,066	26,641	25,758	0	49,406	0	720,871	718,758	2,869	(755)	0
ATHERTON ST. PHILIP'S C.E. J & I	3423	421,673	24,383	27,717	0	67,783	0	541,556	502,871	5,196	33,489	0
ATHERTON ST RICHARD'S R.C. J & I	3396	410,010	24,445	22,998	0	23,702	0	481,155	454,440	0	26,716	0
BICKERSHAW C.E. J & I	3361	296,603	16,610	7,681	0	29,111	0	350,005	344,726	0	5,280	0
GOLBORNE ST THOMAS' C.E. J & I	3379	384,656	26,954	36,690	0	32,531	0	480,831	455,824	13,115	11,892	0
GOLBORNE ALL SAINTS R.C. J & I	3407	344,115	16,658	47,709	0	27,568	0	436,050	393,959	4,307	37,785	0
HAIGH & ASPULL ST. DAVID'S CE J & I	3427	312,471	25,091	19,027	0	28,854	0	385,443	369,516	1,042	14,884	0
HINDLEY CASTLE HILL C.E. J & I	3363	355,953	26,857	17,451	0	30,939	0	431,200	404,597	6,088	20,516	0
HINDLEY (ALL SAINTS) C.E. J & I	3362	467,556	25,692	19,509	0	36,989	0	549,746	501,147	3,383	45,216	0
HINDLEY ST. BENEDICT'S R.C. J & I	3390	378,403	50,508	12,669	0	23,198	0	464,778	436,737	1,442	26,599	0
PLATT BRIDGE ST. NATHANIEL'S CE J & I	3365	269,245	25,059	15,454	0	30,135	0	339,893	308,501	9,730	21,661	0
HINDLEY ST PETER'S C.E. J & I	3366	418,570	26,284	46,455	0	23,738	0	515,047	436,370	3,610	75,067	0
HINDLEY GREEN ST JOHNS C.E	3364	346,979	34,433	38,591	0	26,699	0	446,702	403,141	10,231	33,330	0
HINDLEY GREEN SACRED HEART RC J & I	3432	369,769	25,841	17,331	0	28,201	0	441,142	425,927	2,738	12,477	0
INCE IN MAKERFIELD C.E. J & I	3367	920,243	37,703	95,953	0	56,125	0	1,110,024	1,020,961	21,097	67,966	0
INCE-IN-M HOLY FAMILY R.C. J & I	3393	405,635	22,888	33,078	0	36,704	0	498,305	447,430	26,510	24,365	0

I-IN-M ST. WILLIAM'S R.C.	3394	416,372	25,510	16,739	0	35,529	0	494,150	455,596	5,332	33,222	0
LEIGH ST. THOMAS CE J & I	3030	742,481	27,706	29,343	0	54,349	0	853,879	838,335	0	15,544	0
LEIGH C.E. INFANTS'	3424	347,966	13,498	26,849	0	26,349	0	414,662	369,176	3,054	42,432	0
LEIGH CHRIST CHURCH PENNINGTON C.E. J & I	3419	390,046	19,719	60,666	0	27,206	0	497,637	432,223	6,125	59,289	0
LEIGH OUR LADY OF THE ROSARY RC J & I	3399	292,417	19,909	19,104	0	52,401	0	383,831	344,167	9,228	30,436	0
LEIGH SACRED HEART R.C. J & I	3403	503,615	25,505	21,082	0	26,016	0	576,218	558,564	3,080	14,573	0
LEIGH SAINT GABRIEL'S R.C. J & I	3411	286,376	13,506	42,161	0	32,657	0	374,700	342,263	390	32,047	0
LEIGH ST JOHN'S C.E.INFANTS	3425	236,345	20,223	67,544	0	51,674	0	375,786	290,287	13,178	72,321	3,000
LEIGH ST. JOSEPH'S R.C. J & I	3400	524,565	26,833	26,160	0	33,426	0	610,984	596,660	17,957	(3,633)	0
LEIGH ST PETER'S C.E. INF.	3372	411,046	27,070	29,050	0	21,304	0	488,470	473,398	0	15,072	0
LEIGH ST PETER'S CE JUNIOR	3371	458,839	18,330	22,145	0	11,535	0	510,849	479,192	2,071	29,587	6,000
LEIGH X11 APOSTLES. R.C. J & I	3405	368,999	24,945	(1,239)	0	38,818	0	431,523	436,257	0	(4,734)	0
LEIGH W'LEIGH ST. PAUL'S CE J & I	3373	348,074	22,914	36,080	0	32,383	0	439,451	394,327	8,595	36,530	0
LOWTON ST CATHERINE'S R.C. J & I	3412	361,216	27,192	19,550	0	28,835	0	436,793	392,092	8,943	35,758	0
LOWTON ST. LUKE'S C.E. J & I	3377	396,102	22,825	16,346	0	23,758	0	459,031	438,441	6,146	14,444	0
LOWTON ST MARY'S C.E. J & I	3378	475,559	35,125	37,330	0	26,697	0	574,711	559,603	10	15,098	0
ORRELL ST JAMES'S R.C. J & I	3388	453,916	49,886	14,042	0	24,164	0	542,008	498,749	8,602	34,657	0
SHEVINGTON ST BERNADETTE'S RC J & I	3413	308,329	17,581	30,834	0	27,213	0	383,957	341,957	6,547	35,453	0
STANDISH ST WILFRID'S CE J & I	3357	856,246	35,391	50,226	0	48,815	0	990,678	967,038	3,590	20,050	0
STAND LWR GRD ST ANNE'S CE J & I	3358	259,246	12,888	8,859	0	25,101	0	306,094	309,746	0	(3,652)	0
STANDISH ST. MARIE'S R.C. J & I	3389	477,831	25,509	43,179	0	74,453	0	620,972	559,007	11,606	50,358	0
TYLD.AST.ST AMBROSE BARLOW RC J & I	3415	335,219	24,756	34,676	0	23,000	0	417,651	380,793	11,549	25,310	0
TYLDESLEY ASTLEY ST. STEPHEN'S CE J & I	3374	394,949	24,010	22,159	0	25,484	0	466,602	453,344	7,401	5,857	0
TYLD B'TWN HOLY FAMILY R.C J & I	3406	421,968	24,114	4,706	0	28,238	0	479,026	446,324	0	32,702	0
TYLDESLEY ST JOHN'S MOSLEY COMMON CE J & I	3376	249,229	13,199	40,952	0	25,335	0	328,715	262,982	12,109	53,625	0
WIGAN HIGHFIELD ST MATTHEWS' C.E. J & I	3306	670,933	38,128	60,639	0	31,540	0	801,240	748,765	0	52,475	0
WIGAN SACRED HEART R.C. J & I	3331	803,044	30,119	31,512	0	38,881	0	903,556	819,219	7,396	76,940	0
WIGAN ST. AIDAN'S R.C. J & I	3336	635,643	23,470	49,701	0	41,886	0	750,700	699,687	18,463	32,550	0
WIGAN ST. ANDREW'S C.E. J & I	3300	416,357	24,004	24,085	0	33,015	0	497,461	455,232	12,890	29,339	0
WIGAN ST. CATHARINE'S C.E. J & I	3338	387,932	26,991	29,749	0	30,943	0	475,615	417,801	5,938	51,876	0
WIGAN ST. CUTHBERT'S R.C. J & I	3433	509,313	25,800	38,410	0	30,297	0	603,820	557,933	3,093	42,794	0
WIGAN ST.EDWARD'S R.C. J & I	3333	331,379	13,904	37,524	0	29,180	0	411,987	353,334	17,137	41,517	0
WIGAN ST. JOHN'S C.E. J & I	3308	410,666	25,005	54,440	0	35,058	0	525,169	456,225	11,933	57,012	0
WIGAN ST. JUDES RC J & I	3431	362,711	31,937	16,808	0	24,741	0	436,197	422,261	0	13,936	0
WIGAN ST. MARKS C.E. J & I	3310	366,038	13,005	46,249	0	31,790	0	457,082	413,909	15,170	28,003	0
WIGAN ST MARY'S & ST JOHN'S RC J & I	3326	327,418	28,503	43,229	0	26,119	0	425,269	383,811	1,407	40,051	0
WIGAN ST.PATRICKS R.C. J & I	3329	535,306	28,739	44,203	0	33,743	0	641,991	575,833	7,479	58,679	0
WIGAN ST. PAULS' C.E. J & I	3315	386,377	25,511	28,080	0	34,553	0	474,521	437,547	7,538	29,437	0
WIGAN ST STEPHEN'S C.E. J & I	3318	330,605	14,207	11,039	0	29,390	0	385,241	363,973	57	21,211	0
ASPULL CHURCH J & I	3426	353,879	15,054	33,880	0	30,808	0	433,621	406,636	4,324	22,662	0
TYLD. ST.GEORGE'S CENTRAL CE VOL AIDED J & I	3434	556,648	23,723	16,836	0	37,710	0	634,917	623,856	214	10,847	0
								0			0	
								0			0	
								0			0	

SECTION 52 EDUCATION OUTTURN STATEMENT

Table 3 - Education expenditure analysis

YEAR	2001-02	LEA	Wigan			LEA No.	359							
EXPENDITURE	(a)	Pre-primary Education (£) (b)	SCHOOLS			Education Out of School (£) (f)	CONTINUING EDUCATION				MANAGEMENT & SUPPORT		TOTAL (£) (m)	Line Nos
			Primary Education (£) (c)	Secondary Education (£) (d)	Special Schools (£) (e)		Adult Education (£) (g)	Other Continuing Education (£) (h)	Youth Service (£) (i)	Other Community Services (£) (j)	Statutory / Regulatory Duties (£) (k)	Other Support Services (£) (l)		
EMPLOYEES														
1	Teaching Staff	364,908	49,689,393	49,675,381	5,519,883	274,411	0	0	113,006	27,306	298,266	3,379,867	109,342,421	1
2	Education support staff	95,154	3,494,091	582,102	2,369,726	0	0	0	7,017	91,431	0	165,237	6,804,758	2
3	Premises-related staff	2,676	42,751	1,826,050	82,882	0	0	0	141,301	16,324	0	57,492	2,169,476	3
4	Administrative and clerical staff	212,571	2,820,910	3,420,654	485,878	211,222	0	152,070	292,601	109,555	1,200,753	1,569,250	10,475,464	4
5	Other staff	0	3,088,559	785,441	182,812	20	0	0	741,818	50,611	0	0	4,849,261	5
6	PRC and Crombie payments	0	0	0	0	0	0	0	0	0	0	0	0	6
7	Mandatory PRC payments	0	1,239,250	1,335,524	204,959	0	0	546,553	0	0	0	0	3,326,286	7
8	Other indirect employee expenses	12,408	26,612	43,609	34,776	11,641	0	282	17,667	6,106	41,649	184,495	379,245	8
PREMISES RELATED EXPENDITURE														
9	Repair and maintenance of buildings, fixed plant & grounds	20,451	8,576	26,771	1,394	0	0	1,906	15	14,775	21,119	52,919	147,926	9
10	Other premises-related expenditure	34,625	593,264	1,033,431	4,902	0	0	0	20,239	50,829	0	260,499	1,997,789	10
SUPPLIES AND SERVICES and TRANSPORT-RELATED EXPENDITURE														
11	Educational equipment, furniture and materials	74,179	5,799,859	7,585,641	1,322,802	136,321	0	19,505	263,974	168,562	103,922	446,289	15,921,054	11
12	Other institutional expenditure	231,757	8,388,904	5,029,398	1,186,114	27,481	0	3,191	211,407	50,062	312,430	5,148,073	20,588,817	12
13	Home to school/college transport	0	765,052	661,242	413,865	36,680	0	44,089	0	1,057		83,691	2,005,676	13
THIRD PARTY PAYMENTS														
14	Inter-authority recoupment	0	0	0	258,309	0		0					258,309	14
15	Payments to LSC or HEFCE	0	0	0	0	0	0	0	0	0	0	0	0	15
16	Other services of the Authority	0	132,029	38,087	4,156	103,684	0	0	145,941	14,147	742,807	275,088	1,455,939	16
17	Other third party payments	2,316,411	190,579	144,253	1,711,641	0	0	0	0	0	162,740	2,177	4,527,801	17
TRANSFER PAYMENTS														
18	Mandatory awards							541,145					541,145	18
19	Other Awards	0	0	0	0	0		1,815,347	0	0		0	1,815,347	19
20	Other transfer payments	0	131,465	99,509	4,137	0	0	0	0	0	0	44,247	279,358	20
21	Joint authority arrangements	0	0	0	0	0	0	0	0	0	0	0	0	21
22	GROSS EXPENDITURE before recharges (TOTAL Lines 1 to 21)	3,365,140	76,411,294	72,287,093	13,788,236	801,460	0	3,124,088	1,954,986	600,765	2,883,686	11,669,324	186,886,072	22
23	TOTAL INCOME (brought forward from Line 39)	178,886	6,166,317	5,879,634	1,329,785	183,287	0	71,131	511,658	404,755	429,590	7,365,607	22,520,650	23
24	NET CURRENT EXPENDITURE before recharges (Line 22 minus Line 23)	3,186,254	70,244,977	66,407,459	12,458,451	618,173	0	3,052,957	1,443,328	196,010	2,454,096	4,303,717	164,365,422	24
RECHARGES OF MANAGEMENT AND SUPPORT SERVICES														
25	Statutory/Regulatory Duties	49,613	1,093,779	1,034,025	193,990	9,626	0	47,537	22,474	3,052	(2,454,096)			25
26	Other Support Services	87,007	1,918,147	1,813,357	340,197	16,880	0	83,366	39,412	5,352		(4,303,718)		26
27	NET CURRENT EXPENDITURE after recharges (Lines 24,25 & 26)	3,322,874	73,256,903	69,254,841	12,992,638	644,679	0	3,183,860	1,505,214	204,414			164,365,423	27

INCOME (a)	Pre-primary education (£) (b)	SCHOOLS				Education Out of school (£) (f)	CONTINUING EDUCATION					MANAGEMENT & SUPPORT		TOTAL (£) (m)	Line Nos
		Primary Education (£) (c)	Secondary Education (£) (d)	Special Schools (£) (e)	Adult Education (£) (g)		Other		Youth Service (£) (i)	Other Community Services (£) (j)	Statutory / Regulatory Duties (£) (k)	Other Support Services (£) (l)			
							Continuing Education (£) (h)	Other							

GRANTS (OTHER THAN SPECIFIC GRANTS), REIMBURSEMENTS AND CONTRIBUTIONS

28	Inter-authority recoupment	0	0	0	640,908	0		0				0	640,908	28
29	Other grants, reimbursements, and contributions (NOT government grants recorded at Lines 42 or 43)	147,551	5,676,449	5,155,105	420,436	178,868	0	71,131	194,250	333,607	408,143	341,428	12,926,968	29

RECEIPTS

30	Sales	0	27	0	0	0	0	0	0	0	0	3,232,034	3,232,061	30
31	Tuition fees and charges						0	0	0	0		0	0	31
32	Learning and Skills Council - related work	0	0	0	0	0	0	0	0	0	0	0	0	32
33	Transport-related parental contributions	0	0	0	0	0		0				0	0	33
34	Other parental contributions	0	0	0	0	0		0				251,428	251,428	34
35	Other fees and charges	31,335	488,867	723,091	268,435	4,419	0	0	317,408	20,951	21,447	153,729	2,029,682	35
36	Income from schools for support services											3,386,948	3,386,948	36
37	Rents and lettings	0	974	1,438	6	0	0	0	0	50,197	0	40	52,655	37
38	Joint authority arrangements	0	0	0	0	0	0	0	0	0	0	0	0	38
39	TOTAL INCOME (Lines 28 to 38)	178,886	6,166,317	5,879,634	1,329,785	183,287	0	71,131	511,658	404,755	429,590	7,365,607	22,520,650	39

MEMORANDUM ITEMS RE REVENUE RESERVES

40	Opening Balances held for schools with budget at 1/4/2001		3,994,994	1,429,053	493,297								5,917,344	40
41	Closing Balances held for schools with budget at 31/3/2002		3,795,321	975,727	580,125								5,351,173	41

MEMORANDUM ITEM RE GOVERNMENT GRANTS

42	Government Grants Inside AEF	2,588,127	8,975,114	4,335,900	439,783	0	0	0	0	0	0	0	16,338,924	42
43	Government Grants Outside AEF	0	0	0	0	0	0	2,402,951	0	0	0	0	2,402,951	43

MEMORANDUM ITEMS RE CERTAIN EDUCATION SERVICES AND BUY-BACK

44	School meals and milk - net expenditure	0	1,080,621	817,943	34,005	0						0	1,932,569	44
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INCOME

45	Educational consultancies - raising standards		0	0	0							0	0	45
46	Financial, legal, personnel and computer services		579,807	438,868	18,245							1,036,920	0	46

MEMORANDUM ITEM RE PUPILS WITH STATEMENTS

47	Net expenditure on pupils with statements (Reported within Lines 1 to 38, excluding Lines 14 and 28)	2,263	1,358,349	1,515,748	2,080	117	0	67					2,878,624	47
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MEMORANDUM ITEMS RE NET EXPENDITURE ON UNDER-FIVES

48	Nursery Schools												344,350	48
49	Other under-fives expenditure in COLUMN (b)												301,250	49
50	Under-fives expenditure in COLUMN (c) maintained primary												8,061,791	50
51	Under-fives expenditure in COLUMN (e) special												565,686	51
52	Total net expenditure on under-fives (Lines 48 - 51)												9,273,077	52

MEMORANDUM ITEM RE CAPITAL CHARGES

53	Capital charges	0	3,291,432	6,436,877	841,294	0	0	0	28,945	60,775	0	0	10,659,323	53
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TABLE 3 NOTES

Note that the information you provide in this section will be taken into account when returned to DfES. This information will be appended to the printing section of the table on the printing sheet.

Wigan LEA does not incur any expenditure on Adult Education. This however produces errors in your template.