



**Report to:** Children and Young People's Panel

**Date:** 17 January 2008

**Subject:** Children and Young People's Services Quarter 2  
2007/08 Performance Report

**Report of:** Director of Children and Young People's Services

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**Purpose / summary:** This report outlines progress on the Children and Young People's Plan at the end of Quarter 2 of the 2007-08 financial year.

**Alternative options considered and reason for selecting the one recommended:**

**Recommendation / decision:** That Panel notes the content of this report

**Key Decision:** This report does not involve a key decision. The decision made as a result of this report will be published within **48 hours** and cannot be actioned until **seven working days** have elapsed, i.e. before

**Risks / Implications:**

Financial:	None
Staffing:	None
Policy:	None
Equal Opportunities - Has a	No

Diversity Impact Assessment  
been conducted?  
Wards affected:

All

**Property – Does the proposal involve a reduction, addition or change to the Council’s asset base or its occupation?**

No

**Does this proposal have significant implications for the Council and the local population?**

A diversity impact assessment is not necessary at this stage, however, equality and diversity implications have been considered when producing this report.

**Does this proposal involve a new policy or procedure or significant changes to an existing policy or procedure?**

A diversity impact assessment is not necessary at this stage, however, equality and diversity implications have been considered when producing this report.

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Has the Director of Legal and Property Services confirmed that the recommendations within this report are lawful and comply with the Council’s Constitution? **No**

Has the Director of Finance and IT confirmed that any expenditure referred to within this report is consistent with the Council’s budget? **No**

Are any of the recommendations within this report contrary to the Policy Framework of the Council? **No**

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**For Cabinet reports only:**

Categorisation of the report:	<b>x</b>
Discussion leading to a decision	
Monitoring	
Sharing for corporate understanding	

	<b>x</b>
Discussion	
Decision	
Information	

**Tracking/Process:**

	Consultation	Ward Members	Partners
Panel	Overview & Scrutiny	Cabinet	Council
17 January 2008			

List of Background Papers in accordance with Section 100D of the Local Government Act 1972:

Document	Date	File Reference	Place of Inspection
Wigan Children and Young People's Plan 2006-09	April 2006		Council web site
Review of Wigan Children and Young People's Plan June 2007	June 2007		Council web site

Proper Officer      Nick Hudson

Date                      4<sup>th</sup> January 2008

# Children and Young People's Services

## Quarter 2 2007/08

### Children and Young People's Plan (CYPP) Performance Report

This report shows our progress against the performance indicators and tasks in the Children and Young People's Plan (CYPP) that are the responsibility of CYPS. **Quarterly performance is cumulative throughout the year** (unless it has been specifically stated that performance is for one period in time only), so this report shows performance up to the **end of quarter 2 (1 July – 30 September)**. Reporting cumulatively in this way allows us to report year end performance to you at the end of the final quarter.

We have identified our CYPP priorities and how they contribute to the council's and partners' vision through our planning process. The performance indicators that we have identified allow us to measure our level of success in achieving these priorities.

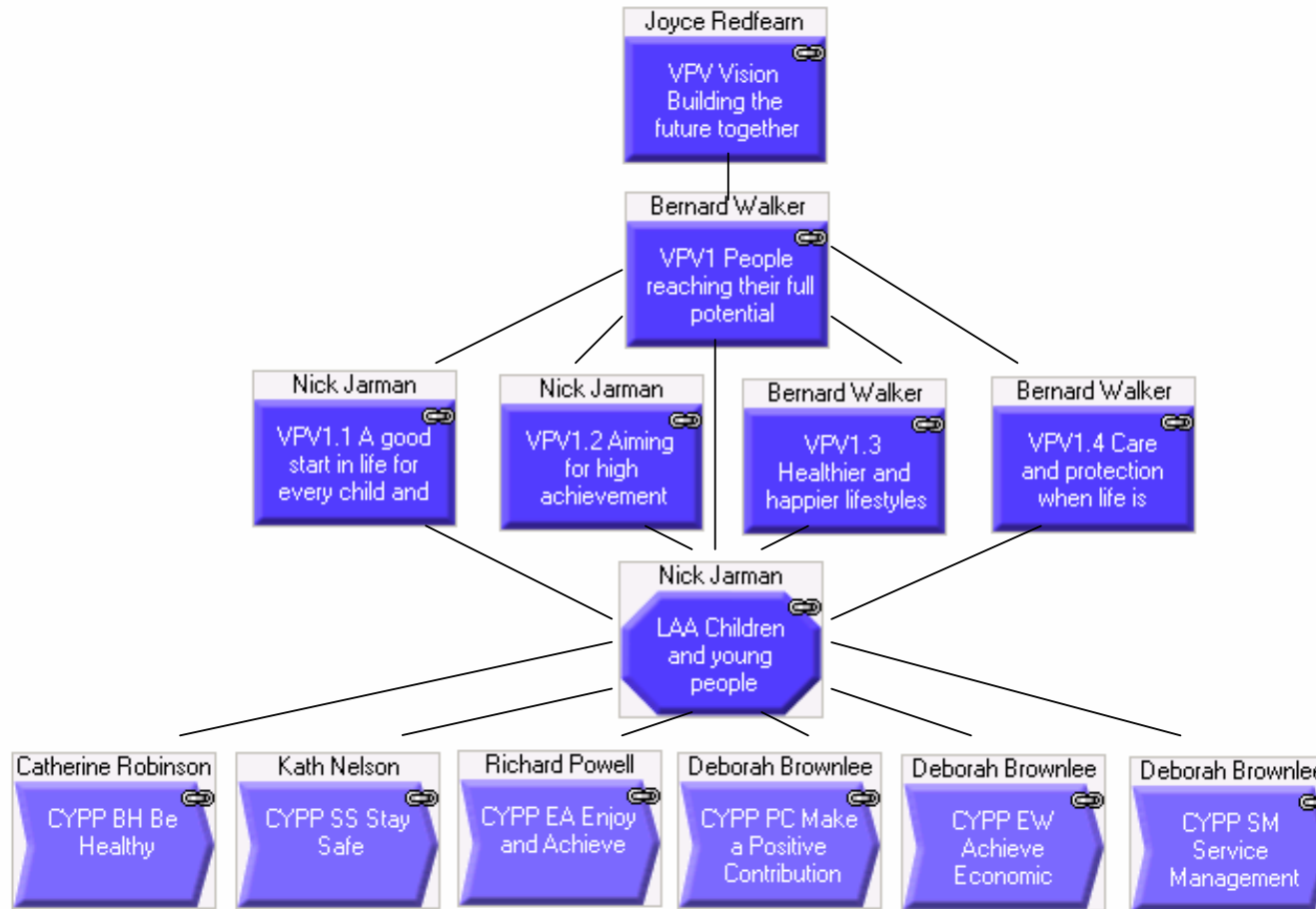
The key tasks in this report are the important actions that will help us to achieve our CYPP priorities.

#### Contents of the report:

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## Our Golden Thread

Our plan shows how we contribute to the council's vision. This is illustrated in the causal map below.



## Key Tasks - Summary of Progress

Table 1 gives a summary of our progress against our key tasks. These include the actions we need to take to help us manage the risks which may affect our success.

**Table 1: Summary of progress against milestones set for each task as at quarter 2**

Number of tasks	Completed (on schedule and improving outcomes)	Reasonable (most elements on schedule and improving outcomes)	Poor (not on schedule, or not improving outcomes)	Unknown	Total
	★	●	▲		
<b>BE HEALTHY</b> (6 CYPS tasks)	6	0	0	0	6
<b>STAY SAFE</b> (8 CYPS tasks)	4	3	1	0	8
<b>ENJOY AND ACHIEVE</b> (7 CYPS tasks)	3	4	0	0	7
<b>MAKING A POSITIVE CONTRIBUTION</b> (6 CYPS tasks)	0	6	0	0	6
<b>ECONOMIC WELLBEING</b> (8 CYPS tasks)	4	4	0	0	8
<b>SERVICE MANAGEMENT</b> (9 CYPS tasks)	2	7	0	0	9
<b>% Status of tasks</b>	43%	55%	2%	0	44

This summary shows that almost all tasks are in progress, and are on track to be completed successfully within deadlines. Some of the tasks, especially around service management, involve very significant developments in service delivery, and if completed on schedule within 2007-08 will deliver important outcomes in terms of joint commissioning, with increasingly integrated strategy and front line delivery in key areas.


The summary is compiled from detailed returns submitted by CYPS Senior Managers. The evidence base from each CYPS branch was considered by CYPS Senior Management Team during November 2007.

## Key Performance Indicators

This section of the report sets out key performance indicators we use to monitor and manage our performance. These have been developed through our planning process. It shows how we have performed this period for measures where quarterly data is currently available. For reference, the table gives past performance and shows our target for year end. (Full details of 2006-07 annual performance on all key measures are included in the CYPP Review for 2007)

The table of performance uses the following symbols to help interpret performance:

### Performance against our targets

 Annual performance better than target range


 Annual performance within target range


 Annual performance worse than target range


 No formal local target for this indicator currently


 No quarterly data available for this indicator currently


### Direction of change

 Performance was better than the year before where 'smaller is better'

 Performance was better than the year before where 'bigger is better'

 Performance was worse than the year before where 'smaller is better'

 Performance was worse than the year before where 'bigger is better'

 Performance is the same as last year


 Unable to compare with last year

Table 2: Performance against our key PIs

Be Healthy

Key Performance Measures	Responsible Officer	Wigan Actual 2006/07	2006/07		2007-08 Target	Quarter 2 Actual (2007/08)
Percentage (number) of schools participating in the National Healthy Schools programme (NHSP) (LAA)	AD Care/ Inclusion CYPS	88%		✓	90% (126)	<b>88%</b> Full-year target almost met at mid-year point.
Percentage (number) of schools achieving National Healthy School Status (LAA)	AD Care/ Inclusion CYPS	29%		✓	90% (126)	<b>64%</b> Good progress maintained. On track to meet 90% well before year end.
BVPI 197: Percentage change in number of conceptions amongst 15 to 17 year olds	AD Engagement CYPS	+9.14%	▲	✗	-26.83%	Data expected at end of financial year
Proportion of those in substance misuse treatment who are aged less than 18	ALWPCT AD for Child Services	11.7%	★	➡	7%	<b>9.2%</b> Strong performance maintained and full year target exceeded.
PAF CF/A70: Councils self assessment of progress on four elements of the implementation of the Child and Adolescent Mental Health Service (CAMHS)	AD Care/ Inclusion CYPS	15		✓	16	Data expected at end of financial year.
PAF CF/C19: Looked after children having annual health assessments and dental checks	AD Care/ Inclusion CYPS	70.1	▲	➡	81	Data expected at end of financial year.

## Stay Safe

Key Performance Measures	Responsible Officer	Wigan Actual 2006/07	2006/07		2007-08 Target	Quarter 2 Actual (2007/08)
PAF CF/A1: The percentage of children looked after at 31 March with three or more placements during the year (key threshold)	AD Care/ Inclusion CYPs	12.5%	▲	↕	9.0%	<b>5.46%</b> Cumulative figure, improved performance on Q1, but slightly off target.
PAF CF/D78: The percentage of looked after children aged under 16 at 31 March who had been looked after continuously for at least 2.5 years, who were living in the same placement for at least two years, or are placed for adoption	AD Care/ Inclusion CYPs	65.1%	★	↕	73.0%	<b>72.64%</b> Improvement on year end position and in line with target.
PAF CF/A3: Re-registrations of children on the child protection register	AD Care/ Inclusion CYPs	7.8%	▲	➡	12.0%	<b>10.6%</b> Heading towards target, but increase needs to be investigated.
What percentage of children with disabilities aged 14+ had a transition plan to support their move from Children's Services to Adult's Services?	AD Care/ Inclusion CYPs	Over 90%	●	➡	Over 90%	Data expected at end of financial year.

Key Performance Measures	Responsible Officer	Wigan Actual 2006/07	2006/07		2007-08 Target	Quarter 2 Actual (2007/08)
The percentage of initial assessments within seven working days of referral	AD Care/ Inclusion CYPS	51.8%	▲	↕	65%	<b>69.7%</b> Significant progress and better than target.
PAF CF/C64: The percentage of core assessments that were completed within 35 working days of their commencement	AD Care/ Inclusion CYPS	44.0%	▲	↕	62%	<b>57%</b> Good progress, but further improvement planned to meet target.
PAF CF/C23: The number of looked after children adopted during the year as a percentage of the number of children looked after at 31 March (excluding unaccompanied asylum seekers) who had been looked after for six months or more on that day (key threshold) (LAA)	AD Care/ Inclusion CYPS	7.6%	★	↕	8.1%	<b>4.4%</b> Cumulative figure, meeting expected level at quarter 2.
PAF CF/C20: The percentage of child protection cases which should have been reviewed during the year that were reviewed (BVPI 162) (key threshold)	AD Care/ Inclusion CYPS	100%	●	↕	100%	<b>100%</b> Target level maintained for Q2.

Key Performance Measures	Responsible Officer	Wigan Actual 2006/07	2006/07		2007-08 Target	Quarter 2 Actual (2007/08)
Number of Common Assessments completed	Deputy Director CYPS	12		✓	270	<b>10</b> Progress slower to date than hoped. Major increase in numbers likely soon as CAF supersedes other assessment regimes.

### Enjoy and Achieve

Key Performance Measures	Responsible Officer	Wigan Actual (2006/07)	2006/07		2007/08 Target	Quarter 2 Actual (2007/08)
Numbers of Children's Centres (one planned for each community)	AD Learning/ Attainment CYPS	7	●	✓	18	<b>12</b> Cumulative figure on track.
Key Stage 2 Level 4 and above in English	AD Learning/ Attainment CYPS	79%	●	➡	82%	Data expected Quarter 3.
Key Stage 2 Level 4 and above in Maths	AD Learning/ Attainment CYPS	78%	▲	✓	83%	Data expected Quarter 3.
Key Stage 3 Level 5 and above in English	AD Learning/ Attainment CYPS	72%	▲	✗	78%	Data expected Quarter 3.

Key Performance Measures	Responsible Officer	Wigan Actual (2006/07)	2006/07		2007/08 Target	Quarter 2 Actual (2007/08)
Key Stage 3 Level 5 and above in Maths	AD Learning/ Attainment CYPS	79%	●	↕	78%	Data expected Quarter 3.
Key Stage 3 Level 5 and above in Science	AD Learning/ Attainment CYPS	73%	▲	↕	77%	Data expected Quarter 3.
Key Stage 3 Level 5 and above in ICT	AD Learning/ Attainment CYPS	79.2%	●	↕	78%	Data expected Quarter 3.
5+ GCSE grades A*-C	AD Learning/ Attainment CYPS	56.9%	●	↕	60%	Data expected Quarter 3.
GCSE average point scores (all pupils) (LAA)	AD Learning/ Attainment CYPS	366.5	★	↕	342	Data expected Quarter 3.
Authorised and unauthorised absences at primary schools	AD Engagement CYPS	5.7%	▲	↕	5.18%	Data expected Quarter 3.
Authorised and unauthorised absences at secondary schools	AD Engagement CYPS	8.5%	▲	↕	7.53%	Data expected Quarter 3
Special School absence	AD Engagement CYPS	11.40%	●	↕	11.5%	Data expected Quarter 3
The percentage of primary schools with 25% or more surplus places as at January PLASC	AD Management/ Development CYPS	8.57%	★	➡	10%	Data expected at end of financial year.

Key Performance Measures	Responsible Officer	Wigan Actual (2006/07)	2006/07		2007/08 Target	Quarter 2 Actual (2007/08)
The percentage of secondary schools with 25% or more surplus places as at January PLASC	AD Management/ Development CYPS	9.52%	●	➔	0%	Data expected at end of financial year.
PAF CF/C24: The percentage of children who had been looked after continuously for at least 12 months and were of school age, who missed a total of at least 25 days' schooling for any reason during the previous school year	AD Care/ Inclusion CYPS	14.8%	●	➔	12.0%	Data expected at end of financial year.
LAA – Boys attainment in English at Key Stage 2 (average grade) (LAA)	AD Learning/ Attainment CYPS	4.3	●	✓	4.35	Data expected Quarter 3.
PAF CF/A2: The percentage of young people leaving care aged 16 or over with at least one GCSE grade A*–G or a GNVQ (key threshold)	AD Learning/ Attainment CYPS	36.7%	▲	✗	71%	Data expected at end of financial year.
% LAC achieving 5+ A*-C (LAA)	AD Learning/ Attainment CYPS	20%	★	✓	15%	Data expected Quarter 3.

## Positive Contribution

Key Performance Measures	Responsible Officer	Wigan Actual 2006/07	2006/07		2007-08 Target	Quarter 2 Actual (2007/08)
Recidivism – reduction in the rate of re-offending	AD Engagement CYPs	-17.5%	★	✔	-5% Methodology changes for 2007-08	Data expected at end of financial year.
Reduction in first timers entering the youth justice system	AD Engagement CYPs	- 12.9%	★	✔	-5%	Data expected at end of financial year.
The proportion of LAC who were permanently excluded	AD Care/ Inclusion CYPs	0%	●	➔	0%	Data expected at end of financial year.
The percentage of fixed term exclusions in relation to the number of pupils in primary phase	AD Engagement CYPs	0.93%			0.9%	Data expected at end of financial year.
The percentage of permanent exclusions in relation to the number of pupils in primary phase	AD Engagement CYPs	0.007%			0%	Data expected at end of financial year.
The percentage of fixed term exclusions in relation to the number of pupils in secondary phase	AD Engagement CYPs	11.22%			10.9%	Data expected at end of financial year.

Key Performance Measures	Responsible Officer	Wigan Actual 2006/07	2006/07		2007-08 Target	Quarter 2 Actual (2007/08)
The percentage of permanent exclusions in relation to the number of pupils in secondary phase	AD Engagement CYPs	0.07%			0.07%	Data expected at end of financial year.
Contact: The percentage of young people aged 13 to 19 reached by publicly funded youth services	AD Engagement CYPs	20.03%	★	↕	18%	Data expected at end of financial year.
Percentage of YP achieving a recorded outcome as a result of engaging in youth work programmes (BVPI)	AD Engagement CYPs	52.93%	★	↕	45%	Data expected at end of financial year.
Percentage of YP achieving an accredited outcome as a result of engaging in youth work programmes (BVPI)	AD Engagement CYPs	17.91%	●	↕	20%	Data expected at end of financial year.
The percentage of looked after children participating in their reviews	AD Care/ Inclusion CYPs	87.7%	●	↕	95.0%	Data expected at end of financial year.

## Economic Wellbeing

Key Performance Measures	Responsible Officer	Wigan Actual 2006/07	2006/07		2007-08 Target	Quarter 2 Actual (2007/08)
Proportion of 16 to 18 year olds not in education, employment or training (NEET). (LAA) (Nov-Jan average)	AD Engagement CYPS	9.7%		✓	9%	<b>12.38</b> Target relates only to Nov-Jan. Performance is better than for the same period last year.
Proportion of supervised juveniles in full time education, employment or training	AD Engagement CYPS	67.3%	▲		90%	<b>64.5</b>
PAF CF/A4: The ratio of the percentage of those young people who were looked after on 1 April in their 17th year (aged 16), who were engaged in education, training or employment at the age of 19 to the percentage of all young people in the population who were engaged in education, training or employment at the age of 19 (LAA)	AD Care/ Inclusion CYPS	<b>0.98</b> <b>(71.9%)</b>	●	✓	1.17 (86%)	Data expected at end of financial year.
The percentage of young people by local authority/district achieving Level 3 by age 19	AD Learning/ Attainment CYPS	39%	●	✓	41%	Data expected Quarter 3.
The percentage of young people by local authority/district achieving Level 2 by age 19	AD Learning/ Attainment CYPS	68%	●	✓	70%	Data expected Quarter 3.

**Diversity Impact Assessment form**

Section:

Policy/Service Area:
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Person Completing Form:	Date:
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Do any of the below groups suffer specific disadvantage (please indicate)

	Yes	No		Yes	No
Race			Disability		
Ethnicity			Gender		
Age			Religion		
Class			Sexual Orientation		

Is there evidence of disadvantage or associated problems?

How was the information collected and/or who have you consulted with?

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Action Plan – <i>What specific actions are planned to tackle any disadvantage identified?</i>

Is the policy in line with current equality legislation and relevant codes of practice?

Timescale	
Responsibility	
Comments	

**Are the actions specified included in any other documents/plans?**

Departmental Service Plan	
Section/Team Plan	

Other (Specify)	
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Date for further review
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