



Wigan Council

Children and Young People's Services

**CHILDREN'S SCHOOLS & FAMILIES FINANCIAL DATA.
EDUCATION BUDGET (Section 52)**

2009 / 2010

31st March 2009

Produced under section 52 of the School Standards & Framework Act 1998 and in accordance with the Schools Finance (England) Regulations 2008.

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CHILDREN'S SCHOOLS & FAMILIES FINANCIAL DATA.
EDUCATION BUDGET (Section 52)

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Access

This document can be found on the internet in the following places

Intranet:

<http://boston/pub/educ/section52>

Internet:

<http://www.wigan.gov.uk/Services/EducationLearning/edpolicyplans/section52>

CHILDREN'S SCHOOLS & FAMILIES FINANCIAL DATA. **EDUCATION BUDGET (Section 52)**

Section 52 Budget Statement

Introduction

Before the beginning of each financial year local education authorities are required, under section 52 of the School Standards and Framework Act 1998, to prepare an education budget statement for that year.

The size of the Schools' Budget and the amounts to be allocated to each factor depend on the budget decisions taken by the LA before the beginning of each financial year. Budget statements are a means of informing schools and the public in general about the funding plans of the LA.

This statement provides a clear picture of the LA's planned spending:

- How much of the whole education budget Wigan LA plans to spend on items outside of the Schools' Budget.
- How much Wigan LA is proposing to retain centrally within the Schools' Budget for school services.
- How the formula is working to produce budget shares for each school in Wigan.

NO ERRORS/WARNINGS

Children, Schools and Families Financial Data Collection

Schools Budget Summary Table

Year	2009-10 to 2010-11	Local Authority Name	Wigan	Local Authority Number	359	Email Address	p.haggart@wiganmbc.gov.uk
Contact	Peter Haggart	Tel No.	01942 - 486042	Version No.	3	Completion Date	24/09/2009

This table provides an account of the main sources of funding available to the Local Authority to support their Schools Budget, including any additional funding provided by the authority.

	2009-10 (a)	2010-11 (b)
1. Dedicated Schools Grant - Local Authority estimate of pupil numbers	45,436	45,169
2. Dedicated Schools Grant - Guaranteed Unit of Funding Per Pupil	4,091	4,262
3.a Estimated Dedicated Schools Grant	185,860,000	192,496,000
3.b Academy: Estimated Recoupment from Dedicated Schools Grant (Please show any recoupment from DSG as a negative)	0	0
3.c Dedicated Schools Grant, amount brought forward	294,673	590,673
4. School Standards Grants - including Personalisation	9,562,804	9,706,413
5. School Development Grant	12,363,443	12,477,742
6. Other Standards Fund Grants	5,079,462	3,307,404
7. LSC funding	3,844,121	3,913,844
8. Local Authority additional contribution	0	0
9. Total funding supporting the Schools Budget (lines 3 to 8)	217,004,503	222,492,076

SBS Table Notes

Note that the information you provide in this section will be taken into account when returned to DCSF

I have spoken to Marcia Richards about a problem I have reconciling back the SBS table to other tables especially Table 1.
 Following this conversation I have put the SDG grant which relates to the PRU's on 1.6.1 instead of 1.3.1. Although I do not think this is correct, at least it will reconcile back to the SBS for SDG.
 Following this conversation I have left the St Fund grant which relates to the PVI's share of Cat 1.10 Free ext on Line 1.0.9 (nursery) £122,529 for 09-10 and £699,246 for 10-11.
 However total Standards Fund will not now reconcile to SBS Line 6 as this line does not pick up the allocation on 1.0.09

TABLE 1: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Table 1 - Local Authority Information

Year	2009-10	Local Authority Name	Wigan	Local Authority Number	359	Email Address	p.haggart@wiganmbc.gov.uk
Contact	Peter Haggart	Tel No.	01942-486042	Version No.	3	Completion Date	24/09/2009

1 SCHOOLS BUDGET

	Nursery (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
1.0.1 Individual Schools Budget	659,180	79,080,794	83,898,188	11,503,638	175,141,799		175,141,799
1.0.2 School Standards Grant - Maintained Schools	39,139	4,214,181	2,760,725	303,118	7,317,164	7,317,164	0
1.0.3 School Standards Grant - Pupil Referral Units	0	13,180	46,897	0	60,077	60,077	0
1.0.4 School Standards Grant (Personalisation) - Maintained Schools		643,436	1,497,775	37,264	2,178,475	2,178,475	0
1.0.5 School Standards Grant (Personalisation) - Pupil Referral Units		1,772	5,316	0	7,088	7,088	0
1.0.6 School Development Grant	31,581	4,975,907	6,922,430	372,913	12,302,831	12,302,831	0
1.0.7 Other Standards Fund Allocation - Devolved	0	1,688,271	1,308,965	28,855	3,026,091	3,026,091	0
1.0.8 Threshold and Performance Pay (Devolved)	0	0	0	0	0		0
1.0.9 Expenditure for Education of Children under 5s in Private/voluntary/independent settings	4,057,511				4,057,511	122,529	3,934,982
1.1.1 Support for schools in financial difficulty	0	0	0	0	0	0	0
1.1.2 School-specific contingencies	582	742,525	592,775	122,966	1,458,848	0	1,458,848
1.2.1 Provision for pupils with SEN (including assigned resources)	1,193	278,656	217,180	5,831	502,860	0	502,860
1.2.2 Provision for pupils with SEN, provision not included in line 1.2.1	4,947	1,155,128	900,286	24,170	2,084,531	30,385	2,054,146
1.2.3 Support for inclusion	331	77,361	60,294	0	137,986	0	137,986
1.2.4 Fees for pupils at independent special schools & abroad	0	0	0	1,652,381	1,652,381	0	1,652,381
1.2.5 SEN transport	0	0	0	0	0	0	0
1.2.6 Fees to independent schools for pupils without SEN	0	0	0	0	0	0	0
1.2.7 Inter-authority recoupment	0	0	0	664,091	664,091	243,984	420,107
1.2.8 Contribution to combined budgets	0	0	0	0	0	0	0
1.3.1 Pupil Referral Units	0	420,424	1,177,045	0	1,597,469	0	1,597,469
1.3.2 Behaviour Support Services	1,742	406,768	317,028	8,511	734,049	0	734,049
1.3.3 Education out of school	2,375	554,483	432,155	11,602	1,000,615	0	1,000,615
1.3.4 14 - 16 More practical learning options			198,296	0	198,296	198,296	0
1.3.5 Central expenditure on education of children under 5s	302,806				302,806	0	302,806
1.4.1 School Meals - nursery, primary and special schools	0	0		0	0	0	0

NO ERRORS/WARNINGS

TABLE 1: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

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Contact	Peter Haggart	Tel No.	01942-486042	Version No.	3	Completion Date	24/09/2009

	Nursery	Primary	Secondary	Special	Gross	Income	Net
1.4.2 Free school meals - eligibility	70	16,333	12,729	342	29,474	0	29,474
1.4.3 Milk	0	0		0	0	0	0
1.4.4 School kitchens - repair and maintenance	0	0		0	0	0	0
1.5.1 Insurance	20	4,556	3,551	95	8,222	0	8,222
1.5.2 Museum and Library Services	0	84,935	66,197	1,777	152,909	0	152,909
1.5.3 School admissions	0	83,290	64,915	1,743	149,948	19,390	130,558
1.5.4 Licences/subscriptions	177	41,219	32,125	862	74,383	0	74,383
1.5.5 Miscellaneous (not more than 0.1% total of net SB)	281	65,638	51,156	1,373	118,448	8,384	110,064
1.5.6 Servicing of schools forums	86	20,074	15,645	420	36,225	0	36,225
1.5.7 Staff costs - supply cover (not sickness)	693	161,784	126,092	3,385	291,954	0	291,954
1.5.8 Supply cover - long term sickness	0	0	0	0	0	0	0
1.5.9 Termination of employment costs	0	0	0	0	0	0	0
1.6.1 School Development Grant - Non-Devolved	0	11,342	49,270	0	60,612	60,612	0
1.6.2 Other Standards Fund Allocation - Non-Devolved	9,421	1,355,062	745,429	18,459	2,128,371	2,053,371	75,000
1.6.3 Other Specific Grants	0	0	0	0	0	0	0
1.6.4 Performance Reward Grant	0	0	0	0	0		0
1.7.1 Capital Expenditure from Revenue (CERA) (Schools)	0	0	0	0	0	0	0
1.7.2 Prudential borrowing costs	0	0	0	151,956	151,956	0	151,956
1.8.1 TOTAL SCHOOLS BUDGET	5,112,135	96,097,120	101,502,464	14,915,752	217,627,470	27,628,677	189,998,793

2 OTHER EDUCATION AND COMMUNITY BUDGET

SPECIAL EDUCATION

2.0.1 Educational Psychology Service	958,634	0	958,634
2.0.2 SEN administration, assessment and co-ordination	972,263	12,555	959,708
2.0.3 Therapies and other health related services	3,100	0	3,100
2.0.4 Parent partnership, guidance and information	146,876	100,000	46,876
2.0.5 Monitoring of SEN provision	959,533	164,519	795,014

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Children, Schools and Families Financial Data Collection

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	Nursery	Primary	Secondary	Special	Gross	Income	Net
2.0.6 Total Special Education					3,040,406	277,074	2,763,332
Learner Support							
2.1.1 Excluded pupils					181,991	0	181,991
2.1.2 Pupil support	91,733	0	0	0	91,733	0	91,733
2.1.3 Home to school transport: SEN transport expenditure	0	0	0	3,411,478	3,411,478	2,975	3,408,503
2.1.4 Home to school transport: other home to school transport expenditure	0	271,460	772,618	0	1,044,078	66,782	977,296
2.1.5 Home to college transport: SEN transport expenditure					58,769	77	58,692
2.1.6 Home to college transport: other home to college transport expenditure					2,971	4	2,967
2.1.7 Education Welfare Service					586,300	62,892	523,408
2.1.8 School improvement					4,463,693	697,772	3,765,921
2.1.9 Total Learner Support					9,841,013	830,502	9,010,511
ACCESS							
2.2.1 Asset management - education					888,990	13,024	875,966
2.2.2 Supply of school places					388,019	77,445	310,574
2.2.3 Music services (not Standards Fund supported)					745,131	692,973	52,158
2.2.4 Visual and performing arts (other than music)					656,934	229,308	427,626
2.3.1 Outdoor Education including Environmental and Field Studies (not sports)					714,252	463,863	250,389
2.3.2 Total Access					3,393,326	1,476,613	1,916,713
3 YOUTH AND COMMUNITY							
Services to young people							
3.0.1 Positive activities for young people					58,822	0	58,822
3.0.2 Positive Activities controlled or shaped by young people					308,960	286,500	22,460
3.0.3 Positive Activities for young people on Friday and Saturday nights					775	0	775
3.0.4 Youth Work					2,525,162	0	2,525,162
3.1.1 Adult and Community learning					1,774,204	1,527,534	246,670
3.1.2 Connexions					4,896,362	1,349,332	3,547,030
3.1.3 Discretionary Awards					0	0	0
3.1.4 Student Support under new Arrangements and Mandatory Awards					85,974	0	85,974
3.1.5 Capital Expenditure from Revenue (CERA) (Youth & Community)					0	0	0
3.1.6 Total Youth and Community					9,650,259	3,163,366	6,486,893

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	Nursery	Primary	Secondary	Special	Gross	Income	Net
4 YOUTH JUSTICE							
4.0.1 Secure accommodation (youth justice)					775	0	775
4.0.2 Youth Offender Teams					1,488,986	47,960	1,441,026
4.0.3 Other Youth Justice Services					1,234,343	1,086,183	148,160
4.0.4 Total Youth Justice					2,724,104	1,134,143	1,589,961
5 CHILDREN'S AND YOUNG PEOPLE'S SERVICES							
Children Looked After							
5.0.1 Residential care					7,112,527	101,463	7,011,064
5.0.2 Fostering services					6,197,677	5,500	6,192,177
5.0.3 Other children looked after services					0	0	0
5.0.4 Secure accommodation (welfare)					0	0	0
5.0.5 Short breaks (respite) for looked after disabled children					571,910	0	571,910
5.0.6 Children placed with family and friends					0	0	0
5.0.7 Advocacy services for children looked after					53,989	0	53,989
5.0.8 Education of looked after children	173	40,273	31,388	843	72,677	0	72,677
5.0.9 Leaving care support services					1,293,002	56,450	1,236,552
5.0.10 Total Children Looked After					15,301,782	163,413	15,138,369
Children and Young People's Safety							
5.1.1 Child death review processes					45,988	0	45,988
5.1.2 Preventative services (formerly the children's fund)					967,654	72,450	895,204
5.1.3 LA functions in relation to child protection					944,212	3,310	940,902
5.1.4 Local safeguarding children's board					151,775	12,420	139,355
5.1.5 Total Children and Young People's Safety					2,109,629	88,180	2,021,449
Family Support Services							
5.2.1 Direct payments					444,428	0	444,428
5.2.2 Short breaks (respite) for disabled children					0	0	0
5.2.3 Home care services					229,631	0	229,631
5.2.4 Equipment and adaptations					72,646	0	72,646
5.2.5 Other family support services					3,796,572	115,111	3,681,461
5.2.6 Substance misuse services (Drugs, Alcohol and Volatile substances)					485,424	301,897	183,527

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Children, Schools and Families Financial Data Collection

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Contact	Peter Haggart	Tel No.	01942-486042	Version No.	3	Completion Date	24/09/2009

	Nursery	Primary	Secondary	Special	Gross	Income	Net
5.2.7 Contribution to health care of individual children					134,476	0	134,476
5.2.8 Teenage pregnancy services					276,229	0	276,229
5.2.9 Total Family Support Services					5,439,406	417,008	5,022,398
Asylum seekers							
5.3.1 Asylum seeker services - children					160,482	20,274	140,208
5.3.2 Unaccompanied asylum children					0	0	0
5.3.3 Accommodation					0	0	0
5.3.4 Assessment and care management					0	0	0
5.3.5 Total Asylum Seekers					160,482	20,274	140,208
Other Children's and Families Services							
5.4.1 Adoption services					1,275,655	0	1,275,655
5.4.2 Special guardianship support					207,839	0	207,839
5.4.3 Other children's and families services					0	0	0
5.4.4 Total Other Children's and Families Services					1,483,494	0	1,483,494
Children's Services Strategy							
5.5.1 Children's and young people's plan					265,273	191,246	74,027
5.5.2 Children's social care workforce grant					1,962,832	1,426,371	536,461
5.5.3 Partnership costs					285,986	191,246	94,740
5.5.4 Central commissioning function					268,648	191,246	77,402
5.5.5 Commissioning and social work					5,950,414	247,163	5,703,251
5.5.6 Total Children's Services Strategy					8,733,153	2,247,272	6,485,881
5.6.1 Capital Expenditure from Revenue (CERA) (Children's and young people's services)					0	0	0
6 Local Authority Education Functions							
6.0.1 Statutory / Regulatory Duties					4,336,987	605,120	3,731,867
6.0.2 Premature retirement costs / Redundancy costs					951,792	0	951,792
6.0.3 Existing Early Retirement Costs (commitments entered into by 31/3/99)					2,965,170	0	2,965,170

TABLE 1: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

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Contact	Peter Haggart	Tel No.	01942-486042	Version No.	3	Completion Date	24/09/2009

	Nursery	Primary	Secondary	Special	Gross	Income	Net
6.0.4 Residual pension liability (e.g. FE, Careers Service, etc.)					646,671	77,213	569,458
6.0.5 Joint use arrangements					0	0	0
6.0.6 Insurance					0	0	0
6.0.7 Monitoring national curriculum assessment					0	0	0
6.0.8 Total Local Authority Education Functions					8,900,620	682,333	8,218,287
Specific Grants and Specific Formula Grants							
6.1.1 School Development Grant - non-devolved					0	0	0
6.1.2 Other Standards Fund Allocation - non-devolved					0	0	0
6.1.3 Other Specific Grant					1,159,042	0	1,159,042
6.1.4 Total Specific Grants					1,159,042	0	1,159,042
6.2.1 Capital Expenditure from Revenue (CERA) (LA Education Functions)					0	0	0
7.1.1 Total Schools Budget, Special Education, Learner Support, Access and Youth and Community Budget (Including CERA) (Lines 1.8.1 + 2.0.6 + 2.1.9 + 2.3.2 + 3.1.6)					243,552,474	33,376,232	210,176,242
7.1.2 Total Youth Justice, Children and Young People's Services Budget (including CERA) (lines 4.0.4 + 5.0.10 + 5.1.5 + 5.2.9 + 5.3.5 + 5.4.4 + 5.5.6 + 5.6.1)					35,952,050	4,070,290	31,881,760
7.1.3 Total LA Education Functions Budget (Including CERA) plus (Lines 6.0.8 + 6.1.4 + 6.2.1)					10,059,662	682,333	9,377,329
8 Total Education, Community, Youth Justice, Children and Young People's Services and Local Authority Education Functions Budget (lines 7.1.1 + 7.1.2 + 7.1.3)					289,564,186	38,128,855	251,435,331
9 Capital Expenditure (excluding CERA)	2,855,594	18,129,093	20,369,561	702,011	42,056,259	0	42,056,259

TABLE 1: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Table 1 - Local Authority Information

Year	2009-10	Local Authority Name	Wigan	Local Authority Number	359	Email Address	p.haggart@wiganmbc.gov.uk
Contact	Peter Haggart	Tel No.	01942-486042	Version No.	3	Completion Date	24/09/2009

Nursery Primary Secondary Special Gross Income Net

MEMORANDUM ITEMS

10 Expenditure covered by LSC Grant - Include below the part of the expenditure recorded in individual lines in the Schools budget that is supported by the Learning and Skills Council.

10a.1 SIXTH FORM - Allocation from LSC for 16+ funding for secondary schools (included in expenditure 1.0.1 column (c))			2,707,808		2,707,808	2,707,808	0
10a.2 SIXTH FORM - Allocation from LSC for 16+ funding for special schools (included in expenditure 1.0.1 column (d))				778,189	778,189	778,189	0
10b.1 Sixth form element included at 1.2.1 above for pupils with and without statements	0	0			0	0	0
10b.2 Sixth form element included at 1.2.2 above for pupils with SEN, provision not included in line 1.2.1	0	0			0	0	0
10b.3 Sixth form element included at 1.2.4 above for pupils at independent special schools and abroad	0	199,846			199,846	199,846	0
10b.4 Sixth form element included at 1.2.6 above for pupils at independent schools (pupils <u>without</u> SEN)	0	0			0	0	0
10c.1 LSC Threshold and Performance Pay Costs (included in expenditure at 1.0.1 columns c and d)	158,278	0			158,278	158,278	0
10c.2 LSC Threshold and Performance Pay Costs (included in expenditure at 1.0.8 columns c and d)	0	0			0	0	0

CENTRAL EXPENDITURE LIMIT ANNEX: FUNDING PERIODS 2 & 3 (2009-10 TO 2010-11)

Children, Schools and Families Financial Data Collection Annex to Table 1: Central Expenditure Limit

Year	2009-10 to 2010-11	Local Authority Name	Wigan	Local Authority Number	359	E-Mail Address	p.haggart@wiganmbc.gov.uk
Contact	Peter Haggart	Tel No.	01942-486042	Version No.	2	Completion Date	21/07/2009

Central Expenditure Limit = (A+B)/(C+D) must be greater than or equal to E/F	Schools Budget = DSG + LSC + LA Contributions
--------------------------------------------------------------------------------------------	---------------------------------------------------------------

		2009-10	2010-11
Individual Schools Budget (pre 16)	i)	171,981,040	178,190,682
Post 16 funding from the LSC delegated to schools	ii)	2,866,086	2,809,932
Local Authority Contribution (delegated to schools)	iii)	0	0
DSG carry forward (delegated to schools) (may be positive or negative)	iv)	294,673	294,673
Sum of i) ii) iii) and iv)	A	175,141,799	181,295,287
Private, Voluntary and Independent Providers	B	3,934,982	4,073,085
	A+B	179,076,781	185,368,372
Other centrally retained budgets (excluding those specified above)	v)	10,847,012	11,155,806
Local Authority Contribution (as part of the centrally retained budget)	vi)	0	0
DSG carry forward (not delegated to schools) (may be positive or negative)	vii)	0	0
TOTAL PROPOSED SCHOOLS BUDGET	E	189,923,793	196,524,178
		2008-09	2009-10
Individual Schools Budget (pre 16)	viii)	169,175,791	171,981,040
Post 16 funding from the LSC delegated to schools	ix)	2,732,532	2,866,086
Local Authority Contribution (delegated to schools)	x)	0	0
DSG carry forward (delegated to schools) (may be positive or negative)	xi)	484,197	294,673
Sum of viii) ix) x) and xi)	C	172,392,520	175,141,799
Private, Voluntary and Independent Providers	D	3,833,795	3,934,982
	C + D	176,226,315	179,076,781
Other centrally retained budgets (excluding those specified above)	xii)	10,352,940	10,847,012
Local Authority Contribution (as part of the centrally retained budget)	xiii)	0	0
DSG carry forward (not delegated to schools) (may be positive or negative)	xiv)	0	0
TOTAL SCHOOLS BUDGET	F	186,579,255	189,923,793
Percentage Increase in ISB and PVI $[(A+B)-(C+D)] / (C+D)$	xv)	1.6%	3.5%
Percentage Increase in Schools Budget $(E-F)/F$	xvi)	1.8%	3.5%
Has the Central Expenditure Limit been breached?	xvii)	Yes	No
Where a breach is shown, has this been agreed with the Schools Forum	xviii)	YES	NO BREACH
Date and Minute of meeting	xix)	27/02/09	

ERRORS/WARNINGS ARE PRESENT

EARLY YEARS ANNEX: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Annex to Table 1: Early Years Expenditure

Year	2009-10	Local Authority Name	Wigan	Local Authority Number	359	E-Mail Address	
Contact	Peter Haggart	Tel No.	01942-486042	Version No.	2	Completion Date	21/07/2009

EARLY YEARS EXPENDITURE ON THE FREE ENTITLEMENT

Expenditure on the free entitlement delegated to early years providers

EY1.1 Maintained nursery schools	659,180
EY1.2 Maintained nursery classes in primary schools	3,013,255
EY1.3 Private, Voluntary and Independent Providers	4,057,511
EY1.4 Total 2009-10 expenditure on the free entitlement delegated to early years providers	7,729,946

Method of counting children for funding the free entitlement

EY2.1 Maintained nursery schools	a) Counting	b) Funding
EY2.2 Maintained nursery classes in primary schools	Participation	Participation
EY2.3 Private, Voluntary and Independent Providers	Participation	Participation
	Participation	Participation

Hourly rate at which the Local Authority funds providers for the free entitlement

EY3.1 Maintained nursery schools	7.25
EY3.2 Maintained nursery classes in primary schools	3.78
EY3.3.1 Private, Voluntary and Independent Providers (average rate)	3.08
EY3.3.2 Private, Voluntary and Independent Providers (minimum rate)	3.08
EY3.3.3 Private, Voluntary and Independent Providers (maximum rate)	3.08

Central Expenditure in respect of the free entitlement to early years

EY4.1 Maintained nursery schools	25,822
EY4.2 Maintained nursery classes in primary schools	118,039
EY4.3 Private, Voluntary and Independent Providers	158,945
EY4.4 Total 2009-10 central expenditure in respect of early years education	302,806

January 2009 pupil count: children accessing the free entitlement (PTE)

EY5.1 Maintained nursery schools	209.00
EY5.2 Maintained nursery classes in primary schools	1665.00
EY5.3 Private, Voluntary and Independent Providers	2504.97
EY5.4 Total 2009-10 children accessing the free entitlement (PTE)	4378.97

TABLE 2: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Table 2 - School Level Information

Year	2009-10	Local Authority Name	Wigan	Local Authority Number	359	Email Address	p.haggart@wiganmbc.gov.
Contact	Peter Haggart	Tel No.	01942-486042	Version No.	2	Completion Date	21/07/2009

Nursery / Primary / Secondary schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total AEN- Learning needs associated with EAL	(7) Total AEN - Identified Special Educational Needs (pupil-led)	(8) Total Identified Special Educational Needs (non pupil-led)	(9) Total AEN - Other learning needs	(10) Total AEN - Social Need	(11) Total Site-specific factors (including pupil-led)	(12) Total School-specific factors (including pupil-led)	(13) Total budget adjustments	(14) Minimum funding guarantee	(15) TOTAL BUDGET SHARE
(1) School name	(2) DCSF Number	£	£	£	£	£	£	£	£	£	£	£	£	£

Nursery Schools

Hindley Surestart Nursery	1000	177,884	10,449		0	10,934	0	0	17,857	38,385	110,983	0	0	366,492
Douglas Valley Early Years Centre	1003	121,937	7,163		0	0	0	0	14,132	40,024	107,175	0	2,258	292,688

(31) Total/average Nursery Schools

		299,821	17,612		0	10,934	0	0	31,990	78,409	218,157	0	2,258	659,180
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Primary Schools

Beech Hill Community Primary School	2000	478,485	48,749		7,147	18,744	0	17,584	142,827	132,496	41,520	0	0	887,551
Woodfield Primary School	2007	441,339	32,735		0	18,755	0	4,578	26,385	62,489	40,301	0	0	626,583
Marsh Green Primary School	2009	420,621	46,193		5,105	29,474	0	10,067	156,399	66,107	50,685	0	3,282	787,933
Wigan Worsley Mesnes Community Primary School	2010	489,310	35,046		5,105	10,048	0	9,338	68,769	65,501	41,354	0	0	724,471
Mab's Cross Primary School	2013	899,163	86,825		9,189	21,255	0	13,154	93,971	110,067	44,945	0	5,322	1,283,892
Marus Bridge Primary School	2015	621,661	55,183		0	59,036	0	7,202	62,844	69,032	40,422	0	0	915,382
Winstanley Community Primary School	2017	914,274	66,483		0	3,684	0	9,843	51,089	81,162	40,094	0	0	1,166,629
Orrell Holgate Primary School	2023	432,985	30,298		0	11,188	0	6,355	33,106	55,407	49,831	0	0	619,171
Orrell Newfold Community Primary School	2026	850,920	65,736		0	26,928	0	5,762	54,686	97,544	40,203	0	2,625	1,144,404
Shevington Community Primary School	2027	402,703	46,197		0	10,048	0	4,670	45,105	80,131	49,134	0	0	637,988
Abram Bryn Gates Primary School	2030	337,904	44,803		0	16,031	0	4,670	56,419	56,315	58,831	0	0	574,973
Hindley Junior and Infant School	2031	439,158	30,732		0	129,057	0	7,587	75,020	90,962	82,916	0	0	855,431
Hindley Green Primary School	2032	717,965	77,591		7,147	62,489	4,843	13,110	78,945	87,660	61,864	0	0	1,111,615
Britannia Bridge Primary School	2033	388,035	48,141		0	16,213	0	10,519	111,542	48,151	60,935	0	0	683,536
Leigh Central Primary School	2034	337,836	50,355		15,315	3,150	0	8,089	77,754	84,117	62,078	0	17,276	655,970
Tyldesley Primary School	2036	527,849	69,668		0	30,998	0	4,687	34,079	61,114	37,302	0	0	765,696
Golborne Community Primary School	2037	713,973	70,332		0	3,150	0	11,803	100,622	88,186	40,671	0	0	1,028,737
Lowton Junior and Infant School	2039	247,964	29,342		0	8,219	0	4,611	45,338	40,351	78,894	0	2,461	457,180
Newton Westpark Primary School	2040	300,249	55,870		0	15,207	0	8,927	97,049	57,287	70,083	0	0	604,672
Higher Folds Primary School	2041	222,970	40,007		0	21,066	0	7,510	78,931	54,902	86,835	0	0	512,221
R L Hughes Primary School	2043	1,046,893	89,038		0	14,402	0	15,224	71,823	101,752	41,424	0	0	1,380,556
Meadowbank Primary School and Nursery Education Centre	2045	435,524	54,190		0	22,436	0	12,011	187,108	66,630	65,431	0	0	843,331
Parklee Community School	2046	496,058	70,021		0	11,765	0	8,249	63,497	51,867	40,671	0	0	742,127
Wood Fold Primary School	2047	785,330	65,371		0	0	0	6,751	45,217	86,182	36,196	0	0	1,025,046
Lowton West Primary School	2049	870,334	67,041		0	21,940	0	12,224	60,433	80,952	40,825	0	0	1,153,749
Shevington Vale Primary School	2050	271,088	29,985		0	10,651	0	2,591	23,238	51,707	75,746	0	0	465,006
Nicol Mere School	2051	599,514	71,288		0	17,984	0	8,828	69,857	115,981	44,282	0	0	927,734
Gilded Hollins Community School	2053	438,728	31,388		0	0	0	2,760	27,070	52,631	40,232	0	0	592,809

TABLE 2: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Table 2 - School Level Information

Year	2009-10	Local Authority Name	Wigan	Local Authority Number	359	Email Address	p.haggart@wiganmbc.gov.
Contact	Peter Haggart	Tel No.	01942-486042	Version No.	2	Completion Date	21/07/2009

Nursery / Primary / Secondary schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total AEN- Learning needs associated with EAL	(7) Total AEN - Identified Special Educational Needs (pupil-led)	(8) Total Identified Special Educational Needs (non pupil-led)	(9) Total AEN - Other learning needs	(10) Total AEN - Social Need	(11) Total Site-specific factors (Including pupil-led)	(12) Total School-specific factors (including pupil-led)	(13) Total budget adjustments	(14) Minimum funding guarantee	(15) TOTAL BUDGET SHARE
(1) School name	(2) DCSF Number	£	£	£	£	£	£	£	£	£	£	£	£	£
Garrett Hall Primary School	2058	965,192	85,289		5,105	1,050	0	10,506	68,390	128,253	42,000	0	0	1,305,784
Millbrook Primary School	2062	411,123	31,311		0	11,857	0	2,852	26,382	53,996	45,945	0	0	583,466
Orrell Lamberhead Green Community Primary School	2064	731,357	89,446		9,189	11,434	0	16,279	128,660	84,277	44,393	0	0	1,115,034
St James CoFE Primary School	3007	326,355	37,453		0	34,833	0	10,351	78,010	64,722	62,061	0	25,928	639,714
Bryn St Peter's CoFE Primary School	3010	427,186	36,418		0	9,370	0	8,240	62,919	49,812	40,440	0	0	634,385
Hindsford CoFE Primary School	3015	416,836	35,011		0	31,328	0	10,209	75,436	44,974	41,111	0	17,485	672,390
Leigh Westleigh Methodist Primary School	3022	352,891	35,272		7,147	1,050	0	5,683	73,606	50,869	74,945	0	11,367	612,830
Chowbent Primary School	3023	388,529	42,377		0	13,243	0	7,779	44,886	50,762	51,498	0	0	599,073
Leigh CoFE Junior School	3025	738,645	51,841		9,189	8,004	0	10,656	87,238	117,658	43,250	0	0	1,066,480
Bedford Hall Methodist Primary School	3027	430,077	44,921		5,105	8,473	0	9,396	87,256	64,015	88,909	0	0	738,153
Ince St Mary's CoFE Primary School	3029	388,615	35,969		0	13,664	0	9,497	84,202	48,524	51,907	0	4,074	636,452
St Thoma's CoFE Primary School, Leigh	3030	877,039	73,319		5,105	27,006	0	8,251	94,312	80,321	38,911	0	0	1,204,264
Wigan St Andrew's CoFE Junior and Infant School	3300	438,424	34,391		0	20,277	0	6,279	40,185	46,804	42,821	0	1,299	630,480
Highfield St Matthew's CoFE Primary School	3306	921,491	72,048		9,189	24,261	0	14,092	63,460	68,105	30,841	0	0	1,203,488
St John's CoFE Primary School	3308	392,519	40,319		0	13,673	0	8,600	92,931	50,438	46,384	0	0	644,864
St Mark's CoFE Primary School	3310	361,425	51,729		9,189	12,238	0	10,905	98,643	44,206	56,863	0	0	645,197
Saint Paul's CoFE Primary School	3315	410,975	39,470		0	9,800	0	4,352	43,040	31,364	48,149	0	0	587,149
St Mary and St John Catholic Primary School	3326	433,047	32,447		7,147	29,139	0	3,640	32,075	30,395	35,131	0	0	603,020
St Patrick's Catholic Primary School	3329	596,032	58,884		7,147	6,018	0	11,551	109,422	69,468	37,545	0	0	896,067
Sacred Heart Catholic Primary School	3331	909,462	81,476		2,042	14,256	0	11,343	92,494	71,955	41,217	0	0	1,224,245
St Aidan's Catholic Primary School, Wigan	3336	750,673	59,663		0	24,975	0	10,370	44,436	69,883	33,959	0	0	993,959
St Catharine's CoFE Primary School	3338	372,080	43,797		2,042	11,423	0	12,455	73,445	41,236	53,542	0	2,461	612,481
St Thoma's CoFE Primary School	3350	497,651	61,517		0	16,010	0	4,193	43,066	40,405	49,104	0	0	711,947
Standish St Wilfrid's CoFE Primary School	3357	1,060,069	88,774		0	13,397	0	9,585	70,034	114,893	56,644	0	0	1,413,396
Standish Lower Ground St Anne's CoFE Primary School	3358	222,727	32,352		0	14,113	0	4,711	47,635	25,353	82,021	0	0	428,913
Abram CoFE Primary School	3360	454,760	53,670		0	26,763	0	10,067	55,716	37,763	52,736	0	0	691,475
Bickershaw CoFE Primary School	3361	200,803	36,578		0	4,008	0	2,515	58,790	34,976	88,419	0	0	426,090
Hindley All Saints CoFE Primary School	3362	464,858	55,731		0	3,150	0	10,159	99,699	53,180	35,884	0	0	722,662
Castle Hill St Philip's CoFE Primary School	3363	408,357	30,713		0	5,024	0	10,176	99,178	41,796	49,496	0	0	644,740
Hindley Green St John's Junior and Infant School	3364	393,475	38,584		0	10,940	0	8,022	36,240	40,378	49,886	0	0	577,525
St Peter's CoFE Primary School	3366	512,818	55,283		0	20,583	0	6,975	48,091	41,336	53,463	0	0	738,550
Ince CoFE Primary School	3367	815,797	71,023		9,189	29,096	0	22,078	199,962	129,954	51,124	0	0	1,328,223
St Michael's CoFE Primary School, Howe Bridge	3370	419,080	38,188		0	13,198	0	6,598	42,679	43,053	44,038	0	0	606,834
Leigh St Peter's CoFE Junior School	3371	430,019	30,180		0	16,192	0	14,827	95,817	41,929	35,231	0	0	664,195
St Peter's CoFE Infant School	3372	405,679	51,488		2,042	10,048	0	7,033	91,446	38,522	55,892	0	0	662,149
Westleigh St Paul's CoFE Primary School	3373	314,967	45,729		5,105	6,687	0	8,700	92,786	42,057	67,350	0	1,766	585,149
St Stephens CoFE Primary School	3374	447,450	35,407		0	6,677	0	3,799	51,513	50,189	42,414	0	6,455	643,904
St John's CoFE Primary School Mosley Common	3376	251,427	40,976		0	12,139	0	3,412	33,900	44,206	79,343	0	19,806	485,209

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Children, Schools and Families Financial Data Collection

Table 2 - School Level Information

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Contact	Peter Haggart	Tel No.	01942-486042	Version No.	2	Completion Date	21/07/2009

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(1) School name	(2) DCSF Number	£	£	£	£	£	£	£	£	£	£	£	£	£
St Luke's CoFE Primary School	3377	453,622	32,916		0	2,010	0	4,930	24,146	49,524	32,741	0	0	599,889
Lowton St Mary's CoFE (Voluntary Aided) Primary School	3378	460,566	45,884		0	613	0	6,095	45,413	45,214	58,864	0	0	662,649
St Thoma's CoFE Junior and Infant School	3379	363,783	50,778		0	17,194	0	12,807	77,481	45,835	57,668	0	0	625,545
St Oswald's Catholic Primary School	3382	682,236	58,158		0	3,805	0	4,429	39,582	53,734	32,719	0	0	874,664
Our Lady Immaculate Catholic Primary School	3383	249,773	25,280		0	0	0	2,809	27,673	26,794	72,043	0	9,585	413,956
Our Lady's RC Primary School Wigan	3386	342,255	46,665		0	6,029	0	6,094	36,822	29,591	53,453	0	0	520,910
Holy Family RC Primary School, New Springs, Wigan	3387	265,338	41,957		0	18,421	0	2,968	29,644	30,240	75,682	0	3,801	468,052
St James Catholic Primary School Orrell	3388	627,984	71,494		0	18,075	0	5,510	42,203	60,548	43,738	0	0	869,552
St Marie's Catholic Primary School Standish	3389	462,604	44,692		0	30,104	0	5,986	27,207	59,745	40,457	0	3,690	674,484
St Benedict's Catholic Primary School Hindley	3390	414,654	32,032		0	18,552	0	3,866	57,322	39,713	42,652	0	0	608,791
Holy Family Catholic Primary School Platt Bridge	3393	502,481	48,039		2,042	8,038	0	8,760	69,995	55,867	37,139	0	0	732,361
St William's Catholic Primary School	3394	442,174	38,230		0	5,022	0	8,626	82,047	48,416	46,234	0	0	670,749
St Richard's Roman Catholic Primary School Atherton	3396	398,964	38,839		0	9,082	0	6,723	73,169	43,053	48,384	0	1,499	619,714
Sacred Heart RC Primary School	3397	361,936	42,186		0	7,034	0	4,762	42,269	34,533	54,188	0	0	546,909
St Joseph's Catholic Primary School Leigh	3400	452,367	39,156		5,105	23,110	0	6,531	50,969	41,563	35,784	0	5,062	659,647
Sacred Heart Catholic Primary School Leigh	3403	608,583	72,208		15,315	12,569	0	11,878	68,100	66,226	40,241	0	0	895,119
Twelve Apostles Catholic Primary School	3405	461,790	34,757		0	0	0	8,282	60,936	36,444	37,836	0	0	640,046
Holy Family Roman Catholic School Boothstown	3406	398,145	50,857		2,042	10,048	0	4,402	38,403	41,846	49,036	0	0	594,777
All Saints Catholic Primary School, Golborne, Wigan	3407	460,881	47,151		0	18,256	0	7,368	59,803	46,837	44,818	0	0	685,115
St Gabriel's Catholic Primary School	3411	230,796	41,868		0	0	0	4,937	77,263	30,225	79,535	0	0	464,624
St Catherine's Catholic Primary School, Lowton	3412	437,224	33,421		0	26,294	0	3,656	24,439	32,555	37,864	0	0	595,455
St Bernadette's Catholic Primary School	3413	422,822	31,923		0	26,565	0	4,804	31,358	41,657	41,264	0	0	600,393
St Wilfrid's Catholic Primary School	3414	508,352	38,414		0	3,025	0	7,067	41,712	35,104	42,791	0	4,101	680,565
St Ambrose Barlow Catholic Primary School	3415	441,277	32,049		0	0	0	3,472	31,975	33,287	35,328	0	0	577,388
Christ Church CoFE Primary School, Pennington	3419	394,148	42,094		2,042	6,698	0	8,408	69,798	34,865	52,010	0	0	610,064
St Philip's CoFE Primary School, Atherton	3423	496,731	61,656		0	6,029	0	6,204	53,980	48,554	53,374	0	0	726,529
Leigh CoFE Infants' School	3424	382,642	35,056		9,189	2,276	0	5,106	44,657	33,838	54,382	0	7,130	574,277
St John's CoFE Infant School, Leigh	3425	277,504	47,995		0	6,039	0	3,588	34,270	30,893	75,466	0	2,945	478,701
Aspull Church Primary School	3426	422,884	33,584		0	12,569	0	2,793	36,363	32,167	44,800	0	0	585,160
St David Haigh and Aspull CoFE Primary School	3427	351,039	47,471		0	21,926	0	6,530	34,741	39,786	56,350	0	0	557,844
Atherton St George's CoFE Primary School	3429	348,458	46,438		0	27,464	0	10,352	124,045	73,510	58,432	0	0	688,699
St Jude's Catholic Primary School Wigan	3431	410,940	45,908		7,147	32,757	0	8,634	59,407	44,089	52,358	0	0	661,240
Sacred Heart Catholic Primary School, Hindley Green	3432	426,812	31,327		0	14,059	0	4,721	37,159	37,098	44,752	0	1,247	597,176
St Cuthbert's Catholic Primary School Wigan	3433	636,115	61,712		7,147	38,531	0	13,680	162,936	61,983	41,911	0	0	1,024,015
Tyldesley St George's Central CoFE Primary School	3434	630,541	53,523		2,042	13,766	0	11,526	109,580	48,621	37,540	0	0	907,139
Canon Sharples Church of England Primary School and Nursery	3435	740,185	70,508		0	39,802	0	11,887	95,568	68,620	34,733	0	0	1,061,304
Platt Bridge Community Primary School	3436	713,004	76,851		9,189	128,137	11,624	19,873	210,607	106,156	101,048	0	0	1,376,489
Westfield Community School	3437	798,864	76,029		9,189	137,271	11,624	22,153	279,985	139,896	121,462	0	0	1,596,473

TABLE 2: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Table 2 - School Level Information

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Contact	Peter Haggart	Tel No.	01942-486042	Version No.	2	Completion Date	21/07/2009

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(1) School name	(2) DCSF Number	£	£	£	£	£	£	£	£	£	£	£	£	£

Middle Deemed Primary Schools

		0	0	0	0	0	0	0	0	0	0	0	0	0
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(32) Total/average Primary Schools

51,949,221	5,156,757		213,389	1,910,488	28,091	857,060	7,320,130	6,107,339	5,377,652	0	160,667	79,080,794
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Secondary Schools

Pembec High School	4008	1,401,300	91,114	0	14,294	85,847	0	91,882	551,586	337,515	115,593	0	0	2,689,132
Cansfield High Specialist Language College	4015	2,863,510	186,793	0	0	29,275	0	99,908	226,555	351,418	47,337	0	43,054	3,847,849
Rose Bridge High School	4017	2,007,475	130,734	0	4,084	65,453	0	122,522	446,678	329,143	49,950	0	0	3,156,039
Bedford High School	4019	2,910,647	189,494	0	20,420	42,815	0	123,536	389,134	451,926	47,337	0	0	4,175,309
Westleigh High School - A College of Technology	4020	2,283,638	148,896	0	2,042	172,375	0	109,737	439,348	298,361	47,337	0	0	3,501,733
Golborne High School	4022	2,464,887	160,700	0	0	70,457	0	102,435	273,084	318,534	49,371	0	0	3,439,468
Abraham Guest High School	4023	2,855,261	186,065	0	2,042	130,688	0	117,426	282,862	349,213	47,337	0	0	3,970,894
Fred Longworth High School	4025	3,943,852	257,138	0	4,084	107,894	0	142,230	303,197	410,226	47,337	0	0	5,215,958
Hindley High School	4026	2,906,531	189,375	0	16,336	213,203	0	123,010	371,025	381,975	59,305	0	0	4,260,761
Shevington High School	4027	2,168,731	141,428	0	2,042	85,812	0	79,312	173,798	349,911	47,337	0	5,632	3,054,004
Lowton High School A Specialist Sports College	4028	3,274,242	213,351	0	14,294	77,219	0	125,724	309,523	404,546	60,878	0	0	4,479,778
Standish Community High School	4034	3,885,831	253,329	0	2,042	121,792	0	107,788	188,642	448,790	50,656	0	0	5,058,871
Hawkley Hall High School	4035	2,679,792	174,700	0	2,042	244,359	11,624	105,345	220,598	384,242	104,304	0	0	3,927,007
The Byrchall High School	4501	3,515,450	229,076	0	0	26,111	0	116,528	274,619	353,514	47,337	0	0	4,562,635
The Deanery Church of England High School and Sixth Form College	4608	4,244,854	281,101	1,242,538	16,336	138,529	0	124,778	240,584	359,706	48,167	(63,613)	0	6,632,981
St John Fisher Catholic High School	4609	2,955,021	192,705	0	4,084	51,409	0	111,581	214,515	262,822	54,863	0	21,018	3,868,019
Hesketh Fletcher CofE High School, Atherton	4612	2,030,011	131,933	0	4,084	35,137	0	88,934	364,098	282,731	52,195	0	0	2,989,124
St Peter's Catholic High School Visual Arts College	4614	2,876,680	187,605	0	2,042	72,186	0	75,519	107,622	259,901	54,228	0	0	3,635,783
St Mary's Catholic High School	4615	4,039,406	269,769	1,623,548	20,420	36,846	0	128,087	265,627	421,504	48,137	(98,431)	0	6,754,913
St Edmund Arrowsmith Catholic High School, Ashton-In-Makerfield	4805	3,666,408	239,226	0	2,042	81,092	0	109,749	206,571	318,753	54,089	0	0	4,677,931

Middle Deemed Secondary Schools

		0	0	0	0	0	0	0	0	0	0	0	0	0
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(33) Total/average Secondary Schools

58,973,527	3,854,535	2,866,086	132,730	1,888,499	11,624	2,206,033	5,849,666	7,074,733	1,133,095	(162,044)	69,704	83,898,188
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TABLE 2: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Table 2 - School Level Information

Year	2009-10	Local Authority Name	Wigan	Local Authority Number	359	Email Address	p.haggart@wiganmbc.gov.
Contact	Peter Haggart	Tel No.	01942-486042	Version No.	2	Completion Date	21/07/2009

(1) School name	(2) DCSF number	(3) Total place-led funding £	(4) Total Pupil-led Funding £	(6) Total AEN- Learning needs associated with EAL £	(10) Total AEN - Social Need £	(11) Total Site-specific factors (Including pupil-led) £	(12) Total School-specific factors (including pupil-led) £	(13) Total budget adjustments £	(14) Minimum funding guarantee £	(15) TOTAL BUDGET SHARE £				
Landgate School, Bryn	7001	990,299	44,967	0	5,808	49,039	173,679	0	7,188	1,270,980				
Hope School	7002	2,454,464	180,703	0	22,385	134,195	271,853	0	0	3,063,601				
Willow Grove Primary School	7018	800,418	40,651	0	8,232	33,033	92,755	0	2,824	977,914				
New Greenhall	7020	920,297	75,779	0	12,747	56,962	149,965	0	0	1,215,750				
Montrose	7021	597,823	43,503	0	5,151	48,016	150,651	0	8,339	853,483				
Oakfield High School and College	7022	1,849,651	197,534	0	29,649	122,698	191,189	0	0	2,390,721				
Newbridge Learning Community	7023	1,437,809	88,023	0	14,606	93,083	97,669	0	0	1,731,190				
(34) Total/average Special Schools		9,050,761	671,160	0	98,579	537,027	1,127,761	0	18,351	11,503,638				
(35) Total All Schools		120,273,329	9,700,063	2,866,086	346,119	3,809,922	39,715	3,063,092	13,300,364	13,797,508	7,856,665	(162,044)	250,980	175,141,799

Memorandum items

(36) Academy Funding for SEN pupils that would normally be delegated	0
(37) Total ISB	175,141,799
(38) Academy Specific Grants	
(39) Unallocated Specific Grants	
(40) Total Specific Grants	
(41) Unallocated Threshold and Performance Pay	
(42) Total Threshold and Performance Pay	
(43) Unallocated funding to support schools in financial difficulties	
(44) Total funding for schools in financial difficulty	

TABLE 2: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

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Contact	Peter Haggart	Tel No.	01942-486042	Version No.	2	Completion Date	21/07/2009

(1) School name	(2) DCSF Number	(16) January 2009 Pupil Count (FTE registered pupils)	(17) £ per pupil	(18) MFG VARIATION APPLIED? IF A VARIATION HAS BEEN APPLIED FOR ANY OF YOUR SCHOOLS CAN YOU PLEASE PROVIDE MORE INFORMATION IN THE NOTES AREA TO THIS TABLE	Memorandum Items							
					Grants							Other
					(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALISATION)	(21) SCHOOL DEVELOPMENT GRANT - MAIN 2008-09	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2009-10	(23) SCHOOL DEVELOPMENT GRANT - OTHER 2009-10	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANCE PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY
£	£	£	£	£	£	£	£	£				

Nursery Schools												
Hindley Surestart Nursery	1000	62	5,911	No Variation Applied	20,403		19,516	20,000	0	0	0	0
Douglas Valley Early Years Centre	1003	43	6,887	No Variation Applied	18,736		10,355	11,581	0	0	0	0

(31) Total/average Nursery Schools	105	6,308			39,139		29,871	31,581	0	0	0	0
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Primary Schools												
Beech Hill Community Primary School	2000	221	4,016	No Variation Applied	38,078	13,114	93,681	88,135	467	10,114	0	0
Woodfield Primary School	2007	210	2,984	No Variation Applied	37,770	2,482	20,544	20,850	28	0	0	0
Marsh Green Primary School	2009	195	4,041	School Forum	35,010	9,974	90,421	88,555	517	8,678	0	0
Wigan Worsley Mesnes Community Primary School	2010	225	3,227	No Variation Applied	39,051	7,552	91,907	93,108	200	12,095	0	0
Mab's Cross Primary School	2013	429	2,993	No Variation Applied	63,433	9,417	37,829	38,385	278	0	0	0
Marus Bridge Primary School	2015	295	3,103	No Variation Applied	47,503	5,589	28,590	29,412	178	0	0	0
Winstanley Community Primary School	2017	424	2,751	No Variation Applied	62,986	6,787	32,316	33,187	100	0	0	0
Orrell Holgate Primary School	2023	206	3,006	School Forum	36,870	4,748	22,833	22,846	67	0	0	0
Orrell Newfold Community Primary School	2026	393	2,912	No Variation Applied	59,341	5,232	35,315	34,578	106	0	0	0
Shevington Community Primary School	2027	186	3,430	No Variation Applied	34,382	2,544	22,529	22,535	111	0	0	0
Abram Bryn Gates Primary School	2030	161	3,571	No Variation Applied	31,050	2,790	31,932	31,433	178	0	0	0
Hindley Junior and Infant School	2031	209	4,093	School Forum	37,467	5,019	40,325	41,338	245	0	0	0
Hindley Green Primary School	2032	330	3,369	School Forum	51,358	12,344	88,551	75,868	250	0	0	0
Britannia Bridge Primary School	2033	177	3,873	No Variation Applied	32,827	8,023	109,631	101,169	356	12,022	0	0
Leigh Central Primary School	2034	161	4,074	No Variation Applied	31,565	7,026	150,818	152,644	267	0	0	0
Tyldesley Primary School	2036	241	3,184	No Variation Applied	41,604	2,371	26,255	26,335	61	0	0	0
Golborne Community Primary School	2037	330	3,117	No Variation Applied	51,595	8,616	41,380	42,481	334	0	0	0
Lowton Junior and Infant School	2039	118	3,874	No Variation Applied	26,748	4,735	30,226	31,235	150	0	0	0
Newton Westpark Primary School	2040	141	4,288	No Variation Applied	30,755	7,333	63,064	64,625	328	0	0	0
Higher Folds Primary School	2041	103	4,973	No Variation Applied	24,632	4,856	52,497	54,008	228	6,043	0	0
R L Hughes Primary School	2043	488	2,829	No Variation Applied	70,515	7,322	41,346	41,486	128	0	0	0
Meadowbank Primary School and Nursery Education Centre	2045	199	4,238	School Forum	35,609	11,288	32,361	33,573	551	17,329	0	0
Parklee Community School	2046	228	3,262	No Variation Applied	39,018	6,003	26,271	25,366	178	0	0	0
Wood Fold Primary School	2047	373	2,748	No Variation Applied	56,014	5,943	36,114	29,895	111	0	0	0
Lowton West Primary School	2049	414	2,787	No Variation Applied	61,892	9,144	37,357	34,825	172	0	0	0
Shevington Vale Primary School	2050	129	3,605	No Variation Applied	27,222	1,622	23,126	21,088	28	0	0	0
Nicol Mere School	2051	285	3,255	No Variation Applied	45,630	6,001	31,581	30,999	228	0	0	0
Gilded Hollins Community School	2053	209	2,836	No Variation Applied	37,228	1,177	21,221	21,019	28	0	0	0

TABLE 2: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Table 2 - School Level Information

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Contact	Peter Haggart	Tel No.	01942-486042	Version No.	2	Completion Date	21/07/2009

Nursery / Primary / Secondary schools				(18) MFG VARIATION APPLIED?		Memorandum Items						
						Grants						Other
						(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALISATION)	(21) SCHOOL DEVELOPMENT GRANT - MAIN 2008-09	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2009-10	(23) SCHOOL DEVELOPMENT GRANT - OTHER 2009-10	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANCE PAY
(1) School name	(2) DCSF Number	(16) January 2009 Pupil Count (FTE registered pupils)	(17) £ per pupil	IF A VARIATION HAS BEEN APPLIED FOR ANY OF YOUR SCHOOLS CAN YOU PLEASE PROVIDE MORE INFORMATION IN THE NOTES AREA TO THIS TABLE	£	£	£	£	£	£	£	
Garrett Hall Primary School	2058	450	2,902	No Variation Applied	65,931	5,236	39,057	38,963	161	0	0	0
Millbrook Primary School	2062	196	2,977	No Variation Applied	35,866	1,355	21,431	20,943	17	0	0	0
Orrell Lamberhead Green Community Primary School	2064	346	3,223	No Variation Applied	53,748	12,478	38,296	41,385	428	0	0	0
St James CofE Primary School	3007	155	4,127	No Variation Applied	30,290	10,089	26,639	26,130	228	0	0	0
Bryn St Peter's CofE Primary School	3010	203	3,125	No Variation Applied	36,949	7,310	35,980	38,088	200	0	0	0
Hindsford CofE Primary School	3015	198	3,396	No Variation Applied	38,014	7,037	40,240	40,048	256	0	0	0
Leigh Westleigh Methodist Primary School	3022	156	3,928	No Variation Applied	32,233	5,574	75,152	70,688	217	14,985	0	0
Chowbent Primary School	3023	184	3,256	No Variation Applied	33,854	5,192	30,178	30,061	106	0	0	0
Leigh CofE Junior School	3025	359	2,971	No Variation Applied	55,531	7,729	68,862	71,938	273	0	0	0
Bedford Hall Methodist Primary School	3027	196	3,776	No Variation Applied	37,128	5,207	67,254	71,891	284	12,986	0	0
Ince St Mary's CofE Primary School	3029	185	3,440	No Variation Applied	36,096	8,306	34,638	38,680	295	0	0	0
St Thoma's CofE Primary School, Leigh	3030	420	2,867	No Variation Applied	61,560	6,426	75,492	70,813	284	0	0	0
Wigan St Andrew's CofE Junior and Infant School	3300	209	3,017	No Variation Applied	36,830	3,351	22,341	21,748	72	0	0	0
Highfield St Matthew's CofE Primary School	3306	427	2,818	No Variation Applied	62,884	10,701	37,231	36,788	72	0	0	0
St John's CofE Primary School	3308	186	3,467	No Variation Applied	34,415	6,083	27,632	28,697	317	0	0	0
St Mark's CofE Primary School	3310	173	3,729	No Variation Applied	32,855	9,204	35,986	35,115	334	0	0	0
Saint Paul's CofE Primary School	3315	195	3,011	No Variation Applied	35,161	1,683	21,929	21,957	100	0	0	0
St Mary and St John Catholic Primary School	3326	206	2,927	No Variation Applied	37,175	2,179	28,745	29,359	56	0	0	0
St Patrick's Catholic Primary School	3329	275	3,258	No Variation Applied	44,772	8,597	36,795	37,143	362	12,586	0	0
Sacred Heart Catholic Primary School	3331	423	2,894	No Variation Applied	62,461	7,357	37,255	38,138	217	16,802	0	0
St Aidan's Catholic Primary School, Wigan	3336	349	2,852	No Variation Applied	53,150	6,589	43,369	41,434	61	0	0	0
St Catharine's CofE Primary School	3338	178	3,441	No Variation Applied	33,131	9,347	70,586	70,186	245	0	0	0
St Thoma's CofE Primary School	3350	236	3,017	No Variation Applied	40,555	2,884	31,253	31,442	100	0	0	0
Standish St Wilfrid's CofE Primary School	3357	494	2,864	No Variation Applied	70,847	6,506	40,755	40,656	178	0	0	0
Standish Lower Ground St Anne's CofE Primary School	3358	106	4,046	No Variation Applied	24,508	2,059	27,799	27,100	156	0	0	0
Abram CofE Primary School	3360	217	3,187	No Variation Applied	38,776	5,388	25,420	26,261	161	0	0	0
Bickershaw CofE Primary School	3361	96	4,438	No Variation Applied	23,622	3,242	49,723	50,398	189	0	0	0
Hindley All Saints CofE Primary School	3362	217	3,338	No Variation Applied	38,296	8,551	32,133	32,380	334	8,042	0	0
Castle Hill St Philip's CofE Primary School	3363	194	3,323	No Variation Applied	35,104	6,826	31,902	32,868	362	0	0	0
Hindley Green St John's Junior and Infant School	3364	189	3,056	No Variation Applied	34,302	7,301	21,528	20,890	89	0	0	0
St Peter's CofE Primary School	3366	244	3,027	No Variation Applied	41,506	4,248	45,838	46,490	133	0	0	0
Ince CofE Primary School	3367	379	3,509	No Variation Applied	56,663	18,482	132,675	121,814	701	15,294	0	0
St Michael's CofE Primary School, Howe Bridge	3370	199	3,049	No Variation Applied	36,221	4,143	33,606	33,251	89	0	0	0
Leigh St Peter's CofE Junior School	3371	209	3,178	No Variation Applied	36,662	13,646	59,018	57,712	339	0	0	0
St Peter's CofE Infant School	3372	179	3,710	No Variation Applied	33,348	6,829	65,040	59,841	300	15,112	0	0
Westleigh St Paul's CofE Primary School	3373	150	3,901	No Variation Applied	29,700	6,339	58,278	54,619	311	0	0	0
St Stephens CofE Primary School	3374	213	3,023	No Variation Applied	38,679	3,137	22,068	24,699	145	0	0	0
St John's CofE Primary School Mosley Common	3376	119	4,077	No Variation Applied	29,178	3,103	27,616	31,279	95	0	0	0

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Children, Schools and Families Financial Data Collection

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Contact	Peter Haggart	Tel No.	01942-486042	Version No.	2	Completion Date	21/07/2009

Nursery / Primary / Secondary schools				(18) MFG VARIATION APPLIED?		Memorandum Items						
						Grants						Other
						(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALISATION)	(21) SCHOOL DEVELOPMENT GRANT - MAIN 2008-09	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2009-10	(23) SCHOOL DEVELOPMENT GRANT - OTHER 2009-10	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANCE PAY
(1) School name	(2) DCSF Number	(16) January 2009 Pupil Count (FTE registered pupils)	(17) £ per pupil	IF A VARIATION HAS BEEN APPLIED FOR ANY OF YOUR SCHOOLS CAN YOU PLEASE PROVIDE MORE INFORMATION IN THE NOTES AREA TO THIS TABLE	£	£	£	£	£	£	£	
St Luke's CofE Primary School	3377	216	2,777	No Variation Applied	37,840	2,404	22,047	21,942	28	0	0	0
Lowton St Mary's CofE (Voluntary Aided) Primary School	3378	210	3,155	No Variation Applied	36,951	3,925	22,991	22,100	100	0	0	0
St Thoma's CofE Junior and Infant School	3379	172	3,637	No Variation Applied	33,480	11,247	34,411	37,220	273	0	0	0
St Oswald's Catholic Primary School	3382	324	2,700	No Variation Applied	51,836	2,065	28,796	30,333	44	0	0	0
Our Lady Immaculate Catholic Primary School	3383	119	3,479	No Variation Applied	26,996	801	26,604	28,197	50	0	0	0
Our Lady's RC Primary School Wigan	3386	163	3,196	School Forum	31,436	4,394	30,357	28,688	83	0	0	0
Holy Family RC Primary School, New Springs, Wigan	3387	126	3,715	No Variation Applied	28,561	1,368	25,030	25,449	61	0	0	0
St James Catholic Primary School Orrell	3388	297	2,928	No Variation Applied	48,954	3,500	24,747	26,384	61	0	0	0
St Marie's Catholic Primary School Standish	3389	222	3,038	School Forum	38,196	3,955	26,580	24,161	56	0	0	0
St Benedict's Catholic Primary School Hindley	3390	197	3,090	No Variation Applied	35,400	3,612	23,951	24,238	195	0	0	0
Holy Family Catholic Primary School Platt Bridge	3393	230	3,184	No Variation Applied	39,173	5,298	27,673	26,836	211	0	0	0
St William's Catholic Primary School	3394	205	3,280	No Variation Applied	36,661	7,272	29,378	29,696	250	10,514	0	0
St Richard's Roman Catholic Primary School Atherton	3396	190	3,262	No Variation Applied	34,958	4,633	25,365	26,248	234	0	0	0
Sacred Heart RC Primary School	3397	172	3,180	No Variation Applied	32,623	3,798	30,875	31,258	106	0	0	0
St Joseph's Catholic Primary School Leigh	3400	215	3,068	No Variation Applied	37,370	5,644	52,440	49,908	139	0	0	0
Sacred Heart Catholic Primary School Leigh	3403	289	3,097	No Variation Applied	46,652	4,611	58,030	59,550	206	0	0	0
Twelve Apostles Catholic Primary School	3405	220	2,909	No Variation Applied	38,885	5,685	77,760	79,525	189	0	0	0
Holy Family Roman Catholic School Boothstown	3406	189	3,147	No Variation Applied	34,767	3,425	22,797	23,394	106	0	0	0
All Saints Catholic Primary School, Golborne, Wigan	3407	209	3,278	No Variation Applied	37,812	3,725	31,711	34,004	161	0	0	0
St Gabriel's Catholic Primary School	3411	109	4,263	No Variation Applied	26,064	6,302	57,635	56,933	256	0	0	0
St Catherine's Catholic Primary School, Lowton	3412	208	2,863	No Variation Applied	37,288	3,613	22,208	22,539	33	0	0	0
St Bernadette's Catholic Primary School	3413	201	2,987	No Variation Applied	37,626	2,074	33,137	34,520	56	0	0	0
St Wilfrid's Catholic Primary School	3414	233	2,921	No Variation Applied	41,503	4,478	36,388	37,282	95	0	0	0
St Ambrose Barlow Catholic Primary School	3415	210	2,749	No Variation Applied	37,708	2,240	22,429	23,023	50	0	0	0
Christ Church CofE Primary School, Pennington	3419	187	3,262	No Variation Applied	34,799	5,948	52,150	52,103	234	0	0	0
St Philip's CofE Primary School, Atherton	3423	236	3,079	No Variation Applied	40,555	3,363	24,989	25,503	150	0	0	0
Leigh CofE Infants' School	3424	177	3,245	No Variation Applied	34,702	2,595	52,069	55,530	111	0	0	0
St John's CofE Infant School, Leigh	3425	128	3,740	No Variation Applied	28,229	1,826	194,681	201,786	78	0	0	0
Aspull Church Primary School	3426	201	2,911	No Variation Applied	36,212	2,411	25,593	24,863	78	0	0	0
St David Haigh and Aspull CofE Primary School	3427	167	3,340	No Variation Applied	32,431	5,440	28,671	28,459	83	0	0	0
Atherton St George's CofE Primary School	3429	167	4,124	No Variation Applied	31,783	9,448	62,320	58,608	417	0	0	0
St Jude's Catholic Primary School Wigan	3431	191	3,471	No Variation Applied	34,718	5,924	29,493	29,775	161	7,515	0	0
Sacred Heart Catholic Primary School, Hindley Green	3432	203	2,942	No Variation Applied	36,451	2,830	31,787	32,336	72	0	0	0
St Cuthbert's Catholic Primary School Wigan	3433	300	3,413	No Variation Applied	47,680	15,643	58,204	57,925	595	0	0	0
Tyldesley St George's Central CofE Primary School	3434	293	3,101	No Variation Applied	48,673	7,963	39,751	41,213	362	0	0	0
Canon Sharples Church of England Primary School and Nursery	3435	343	3,099	No Variation Applied	53,175	7,308	58,519	59,496	300	15,003	0	0
Platt Bridge Community Primary School	3436	328	4,203	School Forum	63,742	19,212	144,521	146,163	695	0	0	0
Westfield Community School	3437	368	4,338	No Variation Applied	57,134	24,692	182,015	188,732	918	16,584	0	0

TABLE 2: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Table 2 - School Level Information

Year	2009-10	Local Authority Name	Wigan	Local Authority Number	359	Email Address	p.haggart@wiganmbc.gov.
Contact	Peter Haggart	Tel No.	01942-486042	Version No.	2	Completion Date	21/07/2009

Nursery / Primary / Secondary schools				(18) MFG VARIATION APPLIED?	Memorandum Items							
					Grants							Other
					(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALISATION)	(21) SCHOOL DEVELOPMENT GRANT - MAIN 2008-09	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2009-10	(23) SCHOOL DEVELOPMENT GRANT - OTHER 2009-10	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANCE PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY
(1) School name	(2) DCSF Number	(16) January 2009 Pupil Count (FTE registered pupils)	(17) £ per pupil	IF A VARIATION HAS BEEN APPLIED FOR ANY OF YOUR SCHOOLS CAN YOU PLEASE PROVIDE MORE INFORMATION IN THE NOTES AREA TO THIS TABLE	£	£	£	£	£	£	£	£

Middle Deemed Primary Schools

		0	0										
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(32) Total/average Primary Schools

24,398	3,241	4,214,181	643,436	4,757,864	4,748,792	21,437	211,704	0	0
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Secondary Schools

Pembec High School	4008	441	6,098	No Variation Applied	85,442	90,908	387,848	251,187	58,007	0	0	0
Cansfield High Specialist Language College	4015	931	4,133	No Variation Applied	130,237	68,062	288,907	77,606	210,655	0	0	0
Rose Bridge High School	4017	642	4,916	No Variation Applied	107,139	95,953	395,921	312,987	83,892	0	0	0
Bedford High School	4019	928	4,499	No Variation Applied	129,856	95,050	484,203	325,041	120,752	0	0	0
Westleigh High School - A College of Technology	4020	739	4,738	No Variation Applied	109,088	80,438	591,131	486,212	96,432	0	0	0
Golborne High School	4022	797	4,316	No Variation Applied	113,219	71,703	172,395	70,704	103,569	0	0	0
Abraham Guest High School	4023	919	4,321	School Forum	128,713	83,157	214,537	93,990	119,269	0	0	0
Fred Longworth High School	4025	1,276	4,088	No Variation Applied	174,052	93,664	910,971	199,860	298,736	0	0	0
Hindley High School	4026	934	4,562	School Forum	130,618	84,509	204,155	83,853	121,493	0	0	0
Shevington High School	4027	703	4,344	No Variation Applied	105,163	50,201	175,165	83,302	91,132	0	0	0
Lowton High School A Specialist Sports College	4028	1,053	4,254	School Forum	145,731	89,933	212,870	79,569	129,845	0	0	0
Standish Community High School	4034	1,256	4,028	No Variation Applied	171,512	54,948	402,169	177,749	230,035	0	0	0
Hawley Hall High School	4035	866	4,535	No Variation Applied	122,005	59,595	196,114	88,379	112,298	0	0	0
The Byrchall High School	4501	1,131	4,034	No Variation Applied	155,637	71,222	350,761	114,414	249,745	0	0	0
The Deanery Church of England High School and Sixth Form College	4608	1,587	4,180	No Variation Applied	213,549	72,892	423,321	114,027	262,677	17,642	0	0
St John Fisher Catholic High School	4609	958	4,038	No Variation Applied	133,666	70,834	261,941	78,135	184,044	0	0	0
Hesketh Fletcher CofE High School, Atherton	4612	636	4,700	No Variation Applied	92,772	71,044	301,115	165,661	82,945	0	0	0
St Peter's Catholic High School Visual Arts College	4614	933	3,897	No Variation Applied	130,566	40,543	191,081	70,275	180,541	0	0	0
St Mary's Catholic High School	4615	1,622	4,165	No Variation Applied	217,994	81,861	406,599	623,517	184,128	18,031	0	0
St Edmund Arrowsmith Catholic High School, Ashton-In-Makerfield	4805	1,195	3,915	School Forum	163,765	71,256	342,780	151,533	189,445	13,284	0	0

Middle Deemed Secondary Schools

		0	0										
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(33) Total/average Secondary Schools

19,547	4,292	2,760,725	1,497,775	6,913,984	3,648,003	3,109,639	48,957	0	0
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TABLE 2: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Table 2 - School Level Information

Year	2009-10	Local Authority Name	Wigan	Local Authority Number	359	Email Address	p.haggart@wiganmbc.gov.
Contact	Peter Haggart	Tel No.	01942-486042	Version No.	2	Completion Date	21/07/2009

Special schools		(16) January 2009 Pupil Count (FTE registered pupils)	(17) £ per pupil
(1) School name	(2) DCSF number		

Landgate School, Bryn	7001	55	23,248
Hope School	7002	175	17,556
Willow Grove Primary School	7018	56	17,463
New Greenhall	7020	85	14,303
Montrose	7021	55	15,518
Oakfield High School and College	7022	170	14,063
Newbridge Learning Community	7023	80	21,640

(34) Total/average Special Schools 675 17,038

(35) Total All Schools 44,724 3,916

Memorandum items

(36) Academy Funding for SEN pupils that would normally be delegated

(37) Total ISB

(38) Academy Specific Grants

(39) Unallocated Specific Grants

0	0	0
375,697	0	2,765,430

(40) Total Specific Grants

9,110,398	3,192,433	3,026,091
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(41) Unallocated Threshold and Performance Pay

0

(42) Total Threshold and Performance Pay

0

(43) Unallocated funding to support schools in financial difficulties

0

(44) Total funding for schools in financial difficulty

0

Memorandum Items							
Grants							Other
(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALIS ATION)	(21) SCHOOL DEVELOPME T GRANT - MAIN 2008-09	(22) SCHOOL DEVELOPME T GRANT - MAIN 2009-10	(23) SCHOOL DEVELOPME T GRANT - OTHER 2009- 10	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMAN CE PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY
£	£	£	£	£	£	£	£

53,040	5,212	42,091	45,343	67	0	0	0
49,691	5,992	96,324	38,182	60,273	0	0	0
37,175	5,212	20,488	20,360	111	0	0	0
43,000	5,212	59,419	67,260	217	0	0	0
33,838	5,212	21,579	16,374	89	0	0	0
47,290	5,212	57,898	53,741	384	0	0	0
39,084	5,212	37,464	65,063	217	0	0	0

303,118

37,264

335,265

306,324

61,357

0

0

0

7,317,164

2,178,475

12,036,983

8,734,701

3,192,433

260,661

0

0

TABLE 2: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Table 2 - School Level Information

Year	2009-10	Local Authority Name	Wigan	Local Authority Number	359	Email Address	p.haggart@wiganmbc.gov.
Contact	Peter Haggart	Tel No.	01942-486042	Version No.	2	Completion Date	21/07/2009

Nursery / Primary / Secondary schools		Memorandum Items			
		Other			
(1) School name	(2) DCSF Number	(27) NOTIONAL SEN BUDGET	(28) LSC Pupils (January 2009)	(29) SCHOOL OPENING / CLOSING	(30) DATE OPENING / CLOSING
	£			C OR O	dd mmm yy

Pre Populated for year on year validation					
2008-09 Opening / Closing Indicator (08-09 T2 col 29)	2008-09 Pupil Numbers (08-09 T2 col 16)	2008-09 Total Budget Share (08-09 T2 col 15)	Validation range		2008-09 Budget Share per pupil (08-09 T2 col 17)
			lower limit	upper limit	

Nursery Schools

Hindley Surestart Nursery	1000	18,034			
Douglas Valley Early Years Centre	1003	5,421			

	60	341,182	-10%	25%
	38	264,854	-10%	25%

	5,639	-10%	25%
	6,970	-10%	25%

(31) Total/average Nursery Schools

23,455	
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Primary Schools

Beech Hill Community Primary School	2000	56,082			
Woodfield Primary School	2007	35,021			
Marsh Green Primary School	2009	67,350			
Wigan Worsley Mesnes Community Primary School	2010	35,585			
Mab's Cross Primary School	2013	62,625			
Marus Bridge Primary School	2015	87,533			
Winstanley Community Primary School	2017	37,422			
Orrell Holgate Primary School	2023	28,972			
Orrell Newfold Community Primary School	2026	59,019			
Shevington Community Primary School	2027	28,945			
Abram Bryn Gates Primary School	2030	36,016			
Hindley Junior and Infant School	2031	155,110			
Hindley Green Primary School	2032	97,159			
Britannia Bridge Primary School	2033	45,785			
Leigh Central Primary School	2034	27,174			
Tyldesley Primary School	2036	51,375			
Golborne Community Primary School	2037	41,490			
Lowton Junior and Infant School	2039	24,242			
Newton Westpark Primary School	2040	40,882			
Higher Folds Primary School	2041	39,876			
R L Hughes Primary School	2043	53,382			
Meadowbank Primary School and Nursery Education Centre	2045	62,275			
Parklee Community School	2046	36,493			
Wood Fold Primary School	2047	30,375			
Lowton West Primary School	2049	57,644			
Shevington Vale Primary School	2050	21,810			
Nicol Mere School	2051	48,090			
Gilded Hollins Community School	2053	16,188			
Garrett Hall Primary School	2058	39,095			
Millbrook Primary School	2062	26,712			
Orrell Lamberhead Green Community Primary School	2064	54,590			

	239	888,548	-10%	25%
	208	604,113	-10%	25%
	203	814,655	-10%	25%
	223	701,438	-10%	25%
	433	1,255,208	-10%	25%
	293	883,283	-10%	25%
	417	1,120,861	-10%	25%
	208	614,424	-10%	25%
	405	1,153,390	-10%	25%
	189	638,021	-10%	25%
	167	543,558	-10%	25%
	208	865,710	-10%	25%
	338	1,236,406	-10%	25%
	194	673,530	-10%	25%
	158	633,538	-10%	25%
	242	731,620	-10%	25%
	330	997,784	-10%	25%
	116	441,145	-10%	25%
	140	541,068	-10%	25%
	102	474,369	-10%	25%
	491	1,357,348	-10%	25%
	202	864,512	-10%	25%
	242	721,854	-10%	25%
	390	1,026,254	-10%	25%
	406	1,088,874	-10%	25%
	142	484,485	-10%	25%
	298	914,569	-10%	25%
	212	583,748	-10%	25%
	457	1,298,660	-10%	25%
	201	580,058	-10%	25%
	332	1,038,094	-10%	25%

	3,718	-10%	25%
	2,904	-10%	25%
	4,013	-10%	25%
	3,145	-10%	25%
	2,899	-10%	25%
	3,015	-10%	25%
	2,688	-10%	25%
	2,954	-10%	25%
	2,848	-10%	25%
	3,376	-10%	25%
	3,255	-10%	25%
	4,162	-10%	25%
	3,653	-10%	25%
	3,481	-10%	25%
	4,010	-10%	25%
	3,029	-10%	25%
	3,024	-10%	25%
	3,803	-10%	25%
	3,865	-10%	25%
	4,674	-10%	25%
	2,764	-10%	25%
	4,269	-10%	25%
	2,989	-10%	25%
	2,631	-10%	25%
	2,682	-10%	25%
	3,412	-10%	25%
	3,069	-10%	25%
	2,754	-10%	25%
	2,842	-10%	25%
	2,886	-10%	25%
	3,127	-10%	25%

TABLE 2: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Table 2 - School Level Information

Year	2009-10	Local Authority Name	Wigan	Local Authority Number	359	Email Address	p.haggart@wiganmbc.gov.
Contact	Peter Haggart	Tel No.	01942-486042	Version No.	2	Completion Date	21/07/2009

Nursery / Primary / Secondary schools		Memorandum Items			
		(27) NOTIONAL SEN BUDGET	(28) LSC Pupils (January 2009)	(29) SCHOOL OPENING / CLOSING	(30) DATE OPENING / CLOSING
(1) School name	(2) DCSF Number	£	C O R O	dd mmm yy	
St James CofE Primary School	3007	56,744			
Bryn St Peter's CofE Primary School	3010	33,043			
Hindsford CofE Primary School	3015	57,217			
Leigh Westleigh Methodist Primary School	3022	23,252			
Chowbent Primary School	3023	31,462			
Leigh CofE Junior School	3025	44,305			
Bedford Hall Methodist Primary School	3027	36,022			
Ince St Mary's CofE Primary School	3029	40,475			
St Thoma's CofE Primary School, Leigh	3030	67,964			
Wigan St Andrew's CofE Junior and Infant School	3300	38,477			
Highfield St Matthew's CofE Primary School	3306	56,953			
St John's CofE Primary School	3308	41,611			
St Mark's CofE Primary School	3310	40,001			
Saint Paul's CofE Primary School	3315	28,440			
St Mary and St John Catholic Primary School	3326	46,420			
St Patrick's Catholic Primary School	3329	42,083			
Sacred Heart Catholic Primary School	3331	53,155			
St Aidan's Catholic Primary School, Wigan	3336	52,037			
St Catharine's CofE Primary School	3338	35,464			
St Thoma's CofE Primary School	3350	37,250			
Standish St Wilfrid's CofE Primary School	3357	55,046			
Standish Lower Ground St Anne's CofE Primary School	3358	29,631			
Abram CofE Primary School	3360	49,495			
Bickershaw CofE Primary School	3361	20,385			
Hindley All Saints CofE Primary School	3362	34,016			
Castle Hill St Philip's CofE Primary School	3363	35,458			
Hindley Green St John's Junior and Infant School	3364	28,549			
St Peter's CofE Primary School	3366	43,794			
Ince CofE Primary School	3367	87,164			
St Michael's CofE Primary School, Howe Bridge	3370	31,575			
Leigh St Peter's CofE Junior School	3371	46,266			
St Peter's CofE Infant School	3372	37,623			
Westleigh St Paul's CofE Primary School	3373	32,046			
St Stephens CofE Primary School	3374	28,432			
St John's CofE Primary School Mosley Common	3376	25,739			
St Luke's CofE Primary School	3377	18,645			
Lowton St Mary's CofE (Voluntary Aided) Primary School	3378	20,740			
St Thoma's CofE Junior and Infant School	3379	42,249			
St Oswald's Catholic Primary School	3382	28,056			
Our Lady Immaculate Catholic Primary School	3383	11,530			
Our Lady's RC Primary School Wigan	3386	21,849			

Pre Populated for year on year validation							
2008-09 Opening / Closing Indicator (08-09 T2 col 29)	2008-09 Pupil Numbers (08-09 T2 col 16)	2008-09 Total Budget Share (08-09 T2 col 15)	Validation range		2008-09 Budget Share per pupil (08-09 T2 col 17)	Validation range	
			lower limit	upper limit		lower limit	upper limit
	162	646,056	-10%	25%	3,988	-10%	25%
	195	586,519	-10%	25%	3,008	-10%	25%
	203	664,854	-10%	25%	3,275	-10%	25%
	151	584,063	-10%	25%	3,868	-10%	25%
	187	576,431	-10%	25%	3,083	-10%	25%
	348	1,013,988	-10%	25%	2,914	-10%	25%
	186	672,634	-10%	25%	3,626	-10%	25%
	170	605,850	-10%	25%	3,564	-10%	25%
	454	1,215,024	-10%	25%	2,676	-10%	25%
	217	640,388	-10%	25%	2,951	-10%	25%
	435	1,157,449	-10%	25%	2,661	-10%	25%
	186	617,451	-10%	25%	3,320	-10%	25%
	183	642,425	-10%	25%	3,511	-10%	25%
	198	556,145	-10%	25%	2,809	-10%	25%
	203	556,205	-10%	25%	2,740	-10%	25%
	282	873,048	-10%	25%	3,101	-10%	25%
	421	1,163,555	-10%	25%	2,764	-10%	25%
	366	979,043	-10%	25%	2,671	-10%	25%
	181	618,651	-10%	25%	3,418	-10%	25%
	237	690,130	-10%	25%	2,912	-10%	25%
	502	1,392,642	-10%	25%	2,777	-10%	25%
	111	406,726	-10%	25%	3,664	-10%	25%
	215	635,114	-10%	25%	2,954	-10%	25%
	96	408,974	-10%	25%	4,260	-10%	25%
	222	681,924	-10%	25%	3,065	-10%	25%
	196	617,254	-10%	25%	3,149	-10%	25%
	198	577,368	-10%	25%	2,916	-10%	25%
	243	718,338	-10%	25%	2,956	-10%	25%
	420	1,366,640	-10%	25%	3,250	-10%	25%
	203	596,595	-10%	25%	2,939	-10%	25%
	218	667,683	-10%	25%	3,063	-10%	25%
	197	681,247	-10%	25%	3,458	-10%	25%
	163	591,547	-10%	25%	3,629	-10%	25%
	194	583,908	-10%	25%	3,010	-10%	25%
	106	410,352	-10%	25%	3,871	-10%	25%
	218	580,761	-10%	25%	2,664	-10%	25%
	222	666,059	-10%	25%	3,007	-10%	25%
	163	582,319	-10%	25%	3,573	-10%	25%
	309	815,003	-10%	25%	2,638	-10%	25%
	113	400,209	-10%	25%	3,542	-10%	25%
	174	518,566	-10%	25%	2,980	-10%	25%

TABLE 2: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Table 2 - School Level Information

Year	2009-10	Local Authority Name	Wigan	Local Authority Number	359	Email Address	p.haggart@wiganmbc.gov.
Contact	Peter Haggart	Tel No.	01942-486042	Version No.	2	Completion Date	21/07/2009

Nursery / Primary / Secondary schools		Memorandum Items			
		(27) NOTIONAL SEN BUDGET	(28) LSC Pupils (January 2009)	(29) SCHOOL OPENING / CLOSING	(30) DATE OPENING / CLOSING
(1) School name	(2) DCSF Number	£	C O R O	dd mmm yy	
Holy Family RC Primary School, New Springs, Wigan	3387	30,923			
St James Catholic Primary School Orrell	3388	41,457			
St Marie's Catholic Primary School Standish	3389	48,271			
St Benedict's Catholic Primary School Hindley	3390	41,597			
Holy Family Catholic Primary School Platt Bridge	3393	34,475			
St William's Catholic Primary School	3394	31,418			
St Richard's Roman Catholic Primary School Atherton	3396	33,424			
Sacred Heart RC Primary School	3397	24,455			
St Joseph's Catholic Primary School Leigh	3400	44,760			
Sacred Heart Catholic Primary School Leigh	3403	41,937			
Twelve Apostles Catholic Primary School	3405	24,206			
Holy Family Roman Catholic School Boothstown	3406	28,555			
All Saints Catholic Primary School, Golborne, Wigan	3407	41,172			
St Gabriel's Catholic Primary School	3411	20,308			
St Catherine's Catholic Primary School, Lowton	3412	42,689			
St Bernadette's Catholic Primary School	3413	43,539			
St Wilfrid's Catholic Primary School	3414	24,333			
St Ambrose Barlow Catholic Primary School	3415	17,275			
Christ Church CofE Primary School, Pennington	3419	30,896			
St Philip's CofE Primary School, Atherton	3423	29,515			
Leigh CofE Infants' School	3424	20,571			
St John's CofE Infant School, Leigh	3425	19,664			
Aspull Church Primary School	3426	30,555			
St David Haigh and Aspull CofE Primary School	3427	38,010			
Atherton St George's CofE Primary School	3429	58,628			
St Jude's Catholic Primary School Wigan	3431	54,174			
Sacred Heart Catholic Primary School, Hindley Green	3432	31,911			
St Cuthbert's Catholic Primary School Wigan	3433	86,408			
Tyldesley St George's Central CofE Primary School	3434	50,866			
Canon Sharples Church of England Primary School and Nursery	3435	77,412			
Platt Bridge Community Primary School	3436	182,868			
Westfield Community School	3437	204,683			

2008-09 Opening / Closing Indicator (08-09 T2 col 29)	2008-09 Pupil Numbers (08-09 T2 col 16)	2008-09 Total Budget Share (08-09 T2 col 15)	Validation range		2008-09 Budget Share per pupil (08-09 T2 col 17)	Validation range	
			lower limit	upper limit		lower limit	upper limit
	125	443,412	-10%	25%	3,547	-10%	25%
	281	790,275	-10%	25%	2,812	-10%	25%
	246	710,822	-10%	25%	2,890	-10%	25%
	200	587,993	-10%	25%	2,940	-10%	25%
	244	729,750	-10%	25%	2,997	-10%	25%
	208	654,634	-10%	25%	3,147	-10%	25%
	189	602,565	-10%	25%	3,188	-10%	25%
	172	524,454	-10%	25%	3,049	-10%	25%
	228	659,164	-10%	25%	2,891	-10%	25%
	285	833,914	-10%	25%	2,926	-10%	25%
	217	605,704	-10%	25%	2,791	-10%	25%
	187	569,140	-10%	25%	3,044	-10%	25%
	198	618,911	-10%	25%	3,126	-10%	25%
	112	442,033	-10%	25%	3,947	-10%	25%
	206	575,982	-10%	25%	2,796	-10%	25%
	194	562,848	-10%	25%	2,901	-10%	25%
	229	665,022	-10%	25%	2,904	-10%	25%
	206	551,209	-10%	25%	2,676	-10%	25%
	190	610,284	-10%	25%	3,212	-10%	25%
	236	687,743	-10%	25%	2,914	-10%	25%
	167	544,383	-10%	25%	3,260	-10%	25%
	122	450,011	-10%	25%	3,689	-10%	25%
	209	577,593	-10%	25%	2,764	-10%	25%
	170	551,661	-10%	25%	3,245	-10%	25%
	182	682,703	-10%	25%	3,751	-10%	25%
	192	633,187	-10%	25%	3,298	-10%	25%
	201	578,932	-10%	25%	2,880	-10%	25%
	312	1,027,049	-10%	25%	3,292	-10%	25%
	291	849,936	-10%	25%	2,921	-10%	25%
	343	1,010,229	-10%	25%	2,945	-10%	25%
	329	1,366,605	-10%	25%	4,154	-10%	25%
	360	1,552,734	-10%	25%	4,307	-10%	25%

Middle Deemed Primary Schools

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			-10%	25%
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			-10%	25%
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(32) Total/average Primary Schools

4,625,938

TABLE 2: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Table 2 - School Level Information

Year	2009-10	Local Authority Name	Wigan	Local Authority Number	359	Email Address	p.haggart@wiganmbc.gov.uk
Contact	Peter Haggart	Tel No.	01942-486042	Version No.	2	Completion Date	21/07/2009

Nursery / Primary / Secondary schools		Memorandum Items			
		Other			
(1) School name	(2) DCSF Number	(27) NOTIONAL SEN BUDGET £	(28) LSC Pupils (January 2009)	(29) SCHOOL OPENING / CLOSING C O R O	(30) DATE OPENING / CLOSING dd mmm yy

Secondary Schools					
Pembec High School	4008	154,881	0		
Cansfield High Specialist Language College	4015	129,491	0		
Rose Bridge High School	4017	151,667	0		
Bedford High School	4019	155,370	0		
Westleigh High School - A College of Technology	4020	267,502	0		
Golborne High School	4022	163,235	0		
Abraham Guest High School	4023	234,298	0		
Fred Longworth High School	4025	246,297	0		
Hindley High School	4026	324,882	0		
Shevington High School	4027	162,673	0		
Lowton High School A Specialist Sports College	4028	196,287	0		
Standish Community High School	4034	250,292	0		
Hawkley Hall High School	4035	339,691	0		
The Byrchall High School	4501	150,155	0		
The Deanery Church of England High School and Sixth Form College	4608	279,683	217		
St John Fisher Catholic High School	4609	152,235	0		
Hesketh Fletcher CofE High School, Atherton	4612	118,134	0		
St Peter's Catholic High School Visual Arts College	4614	164,383	0		
St Mary's Catholic High School	4615	175,352	315		
St Edmund Arrowsmith Catholic High School, Ashton-In-Makerfield	4805	202,883	0		

Middle Deemed Secondary Schools					

(33) Total/average Secondary Schools

4,019,390	532
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Pre Populated for year on year validation							
2008-09 Opening / Closing Indicator (08-09 T2 col 29)	2008-09 Pupil Numbers (08-09 T2 col 16)	2008-09 Total Budget Share (08-09 T2 col 15)	Validation range		2008-09 Budget Share per pupil (08-09 T2 col 17)	Validation range	
			lower limit	upper limit		lower limit	upper limit

	562	3,147,001	-10%	25%	5,600	-10%	25%
	945	3,841,323	-10%	25%	4,065	-10%	25%
	648	3,070,139	-10%	25%	4,738	-10%	25%
	1025	4,436,023	-10%	25%	4,328	-10%	25%
	756	3,373,940	-10%	25%	4,463	-10%	25%
	804	3,324,161	-10%	25%	4,135	-10%	25%
	938	3,866,756	-10%	25%	4,122	-10%	25%
	1278	5,045,541	-10%	25%	3,948	-10%	25%
	949	4,176,812	-10%	25%	4,401	-10%	25%
	714	3,031,963	-10%	25%	4,246	-10%	25%
	1089	4,477,936	-10%	25%	4,112	-10%	25%
	1245	4,860,926	-10%	25%	3,904	-10%	25%
	858	3,562,961	-10%	25%	4,153	-10%	25%
	1151	4,489,057	-10%	25%	3,900	-10%	25%
	1637	6,581,770	-10%	25%	4,021	-10%	25%
	966	3,801,201	-10%	25%	3,935	-10%	25%
	764	3,339,149	-10%	25%	4,371	-10%	25%
	938	3,620,776	-10%	25%	3,860	-10%	25%
	1621	6,596,092	-10%	25%	4,069	-10%	25%
	1210	4,615,969	-10%	25%	3,815	-10%	25%

			-10%	25%		-10%	25%
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TABLE 2: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Table 2 - School Level Information

Year	2009-10	Local Authority Name	Wigan	Local Authority Number	359	Email Address	p.haggart@wiganmbc.gov.
Contact	Peter Haggart	Tel No.	01942-486042	Version No.	2	Completion Date	21/07/2009

		Memorandum Items			
		Other			
Special schools		(27) NOTIONAL SEN BUDGET	(28) LSC Pupils (January 2009)	(29) SCHOOL OPENING / CLOSING	(30) DATE OPENING / CLOSING
(1) School name	(2) DCSF number	£		C OR O	dd mmm yy

Landgate School, Bryn	7001
Hope School	7002
Willow Grove Primary School	7018
New Greenhall	7020
Montrose	7021
Oakfield High School and College	7022
Newbridge Learning Community	7023

(34) Total/average Special Schools

(35) Total All Schools

8,668,783	532
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Memorandum items

(36) Academy Funding for SEN pupils that would normally be delegated

(37) Total ISB

(38) Academy Specific Grants

(39) Unallocated Specific Grants

(40) Total Specific Grants

(41) Unallocated Threshold and Performance Pay

(42) Total Threshold and Performance Pay

(43) Unallocated funding to support schools in financial difficulties

(44) Total funding for schools in financial difficulty

Pre Populated for year on year validation							
2008-09 Opening / Closing Indicator (08-09 T2 col 29)	2008-09 Pupil Numbers (08-09 T2 col 16)	2008-09 Total Budget Share (08-09 T2 col 15)	Validation range		2008-09 Budget Share per pupil (08-09 T2 col 17)	Validation range	
			lower limit	upper limit		lower limit	upper limit

	46.00	1,095,454	-10%	25%			
	170.00	2,928,732	-10%	25%			
	56.00	957,800	-10%	25%			
	85.00	1,196,450	-10%	25%			
	60.00	894,916	-10%	25%			
	175.00	2,401,906	-10%	25%			
O	47.00	1,035,695	-10%	25%			

	23,685	-10%	25%			
	17,228	-10%	25%			
	17,104	-10%	25%			
	14,076	-10%	25%			
	14,915	-10%	25%			
	13,725	-10%	25%			
	22,192	-10%	25%			

TABLE 3a: FUNDING PERIOD 2 (2009-10)

For 2009-11 budget guidance please click here

For 2009-11 budget technical user guide please click here

Children, Schools and Families Financial Data Collection

Table 3a - School Level Information

Year	2009-10	Local Authority Name	Wigan	Local Authority Number	359	Email Address	p.haggart@wiganmbc.gov.uk
Contact	Peter Haggart	Tel No	01942-486042	Version No.	2	Completion Date	21/07/2009

Table 3a		Pupils funded by year/age groups - age-weighted funding																	(16) Total January 2009 Pupil Count (FTE registered pupils)	(3) Total age-weighted funding £
(1) School name	(2) DCSF number	nursery 3 yr olds	nursery 4 yr olds	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Retakes (Year 12+)	(28) LSC Pupils (Jan 2009)			
					Key Stage 1			Key Stage 2			Key Stage 3			Key Stage 4						
Unit value Nursery (£)		2869.09669	2869.09669																	
Unit value Primary (£)		2869.09669	2869.09669	2486.55043	1995.29437	1995.29437	2057.50719	2057.50719	2057.50719	2057.50719										
Unit value Secondary (£)											2707.11448	2707.11448	2707.11448	3676.56691	3676.56691	3676.56691				
Hindley Surestart Nursery	1000	62	0															62	177,884	
Douglas Valley Early Years Centre	1003	43	0															43	121,937	
Nursery Total		105	0															105	299,821	

Primary		2000	2007	2009	2010	2013	2015	2017	2023	2026	2027	2030	2031	2032	2033	2034	2036	2037	2039	2040	2041	2043	2045	2046	2047	2049	2050	2051	2053	2058	2062	2064	3007	3010	3015	3022	3023				
Beech Hill Community Primary School	2000	19	0	26	28	17	38	34	23	36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	221	478,485	
Woodfield Primary School	2007	0	0	30	30	28	30	31	31	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	210	441,339
Marsh Green Primary School	2009	14	0	26	26	24	25	30	24	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	195	420,621
Wigan Worsley Mesnes Community Primary School	2010	23	0	30	30	30	30	29	30	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	225	489,310
Mab's Cross Primary School	2013	0	0	57	71	57	68	60	68	48	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	429	899,163
Marus Bridge Primary School	2015	0	0	46	37	44	43	39	41	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	295	621,661
Winstanley Community Primary School	2017	30	0	58	58	60	57	59	50	52	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	424	914,274
Orrell Holgate Primary School	2023	0	0	30	30	30	30	28	28	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	206	432,985
Orrell Newfold Community Primary School	2026	30	0	59	60	58	53	38	42	53	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	393	850,920
Shevington Community Primary School	2027	13	0	29	27	21	24	24	25	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	186	402,703
Abram Bryn Gates Primary School	2030	0	0	21	24	14	30	20	30	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	161	337,904
Hindley Junior and Infant School	2031	0	0	30	29	31	31	30	30	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	209	439,158
Hindley Green Primary School	2032	26	0	53	33	45	40	50	38	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	330	717,965
Britannia Bridge Primary School	2033	26	0	16	24	19	26	27	24	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	177	388,035
Leigh Central Primary School	2034	0	0	22	28	18	22	21	23	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	161	337,836
Tyldesley Primary School	2036	30	0	30	31	30	31	28	31	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	241	527,849
Golborne Community Primary School	2037	26	0	45	45	42	47	38	42	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	330	713,973
Lowton Junior and Infant School	2039	0	0	17	16	18	16	17	16	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	118	247,964
Newton Westpark Primary School	2040	0	0	29	21	16	17	19	20	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	141	300,249
Higher Folds Primary School	2041	11	0	9	15	13	13	12	12	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103	222,970
R L Hughes Primary School	2043	28	0	66	68	64	61	61	71	69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	488	1,046,893
Meadowbank Primary School and Nursery Education Centre	2045	26	0	19	29	22	20	30	27	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	199	435,524
Parklee Community School	2046	24	0	28	26	24	28	30	34	34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	228	496,058
Wood Fold Primary School	2047	0	0	54	40	45	59	59	61	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	373	785,330
Lowton West Primary School	2049	0	0	60	57	59	60	60	58	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	414	870,334
Shevington Vale Primary School	2050	0	0	18	12	21	15	20	22	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	129	271,088
Nicol Mere School	2051	0	0	39	29	29	31	47	59	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	285	599,514
Gilded Hollins Community School	2053	0	0	29	30	30	29	30	30	31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	209	438,728
Garrett Hall Primary School	2058	25	0	60	59	49	56	59	66	76	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	450	965,192
Millbrook Primary School	2062	0	0	27	30	30	30	27	27	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	196	411,123
Orrell Lamberhead Green Community Primary School	2064	0	0	60	49	52	40	54	50	41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	346	731,357
St James CoFE Primary School	3007	0	0	23	13</																																				

Table 3a		Pupils funded by year/age groups - age-weighted funding																	(16) Total January 2009 Pupil Count (FTE registered pupils)	(3) Total age- weighted funding £
Nursery / Primary / Secondary schools		nursery 3 yr olds	nursery 4 yr olds	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Retakes (Year 12+)	(28) LSC Pupils (Jan 2009)			
					Key Stage 1		Key Stage 2			Key Stage 3			Key Stage 4							
Unit value Nursery (£)		2869.09669	2869.09669																	
Unit value Primary (£)		2869.09669	2869.09669	2486.55043	1995.29437	1995.29437	2057.50719	2057.50719	2057.50719	2057.50719										
Unit value Secondary (£)											2707.11448	2707.11448	2707.11448	3676.56691	3676.56691	3676.56691				
(1) School name	(2) DCSF number	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils			
Leigh CoE Junior School	3025	0	0	0	0	0	81	89	94	95	0	0	0	0	0			359	738,645	
Bedford Hall Methodist Primary School	3027	23	0	30	29	24	25	20	24	21	0	0	0	0	0			196	430,077	
Ince St Mary's CoE Primary School	3029	0	0	27	29	29	28	23	25	24	0	0	0	0	0			185	388,615	
St Thoma's CoE Primary School, Leigh	3030	0	0	47	60	57	60	59	72	65	0	0	0	0	0			420	877,039	
Wigan St Andrew's CoE Junior and Infant School	3300	0	0	28	30	28	27	30	33	33	0	0	0	0	0			209	438,424	
Highfield St Matthew's CoE Primary School	3306	30	0	60	56	59	54	50	58	60	0	0	0	0	0			427	921,491	
St John's CoE Primary School	3308	0	0	30	27	22	29	31	25	22	0	0	0	0	0			186	392,519	
St Mark's CoE Primary School	3310	0	0	19	24	19	29	26	24	32	0	0	0	0	0			173	361,425	
Saint Paul's CoE Primary School	3315	0	0	30	21	29	30	28	25	32	0	0	0	0	0			195	410,975	
St Mary and St John Catholic Primary School	3326	0	0	30	30	29	30	28	27	32	0	0	0	0	0			206	433,047	
St Patrick's Catholic Primary School	3329	25	0	33	41	27	42	34	45	28	0	0	0	0	0			275	596,032	
Sacred Heart Catholic Primary School	3331	30	0	51	61	53	64	52	51	61	0	0	0	0	0			423	909,462	
St Aidan's Catholic Primary School, Wigan	3336	24	0	48	40	57	48	45	36	51	0	0	0	0	0			349	750,673	
St Catharine's CoE Primary School	3338	0	0	20	25	19	27	29	28	30	0	0	0	0	0			178	372,080	
St Thoma's CoE Primary School	3350	0	0	37	37	24	35	36	36	31	0	0	0	0	0			236	497,651	
Standish St Wilfrid's CoE Primary School	3357	23	0	79	66	54	77	73	63	59	0	0	0	0	0			494	1,060,069	
Standish Lower Ground St Anne's CoE Primary School	3358	0	0	15	18	11	18	17	18	9	0	0	0	0	0			106	222,727	
Abram CoE Primary School	3360	0	0	28	35	25	33	34	32	30	0	0	0	0	0			217	454,760	
Bickershaw CoE Primary School	3361	0	0	12	17	13	16	18	9	11	0	0	0	0	0			96	200,803	
Hindley All Saints CoE Primary School	3362	13	0	30	32	26	26	31	30	29	0	0	0	0	0			217	464,858	
Castle Hill St Philip's CoE Primary School	3363	0	0	30	30	29	27	29	26	23	0	0	0	0	0			194	408,357	
Hindley Green St John's Junior and Infant School	3364	0	0	19	29	28	30	24	29	30	0	0	0	0	0			189	393,475	
St Peter's CoE Primary School	3366	0	0	35	35	33	36	35	35	35	0	0	0	0	0			244	512,818	
Ince CoE Primary School	3367	25	0	52	41	42	51	51	62	55	0	0	0	0	0			379	815,797	
St Michael's CoE Primary School, Howe Bridge	3370	0	0	30	29	23	30	30	28	29	0	0	0	0	0			199	419,080	
Leigh St Peter's CoE Junior School	3371	0	0	0	0	0	49	46	55	59	0	0	0	0	0			209	430,019	
St Peter's CoE Infant School	3372	24	0	59	44	52	0	0	0	0	0	0	0	0	0			179	405,679	
Westleigh St Paul's CoE Primary School	3373	0	0	20	22	14	23	18	24	29	0	0	0	0	0			150	314,967	
St Stephens CoE Primary School	3374	0	0	30	29	30	27	28	33	36	0	0	0	0	0			213	447,450	
St John's CoE Primary School Mosley Common	3376	0	0	21	22	17	20	18	11	10	0	0	0	0	0			119	251,427	
St Luke's CoE Primary School	3377	0	0	30	29	30	30	30	34	33	0	0	0	0	0			216	453,622	
Lowton St Mary's CoE (Voluntary Aided) Primary School	3378	23	0	30	23	26	23	28	29	28	0	0	0	0	0			210	460,566	
St Thoma's CoE Junior and Infant School	3379	0	0	29	18	23	24	31	28	19	0	0	0	0	0			172	363,783	
St Oswald's Catholic Primary School	3382	0	0	50	50	44	45	46	48	41	0	0	0	0	0			324	682,236	
Our Lady Immaculate Catholic Primary School	3383	0	0	17	18	20	17	10	18	19	0	0	0	0	0			119	249,773	
Our Lady's RC Primary School Wigan	3386	0	0	23	21	27	19	30	24	19	0	0	0	0	0			163	342,255	
Holy Family RC Primary School, New Springs, Wigan	3387	0	0	20	21	19	14	10	21	21	0	0	0	0	0			126	265,338	
St James Catholic Primary School Orrell	3388	0	0	51	38	42	41	39	40	46	0	0	0	0	0			297	627,984	
St Marie's Catholic Primary School Standish	3389	0	0	21	26	25	45	32	41	32	0	0	0	0	0			222	462,604	
St Benedict's Catholic Primary School Hindley	3390	0	0	30	29	28	30	30	23	27	0	0	0	0	0			197	414,654	
Holy Family Catholic Primary School Platt Bridge	3393	25	0	28	28	21	29	30	37	32	0	0	0	0	0			230	502,481	
St William's Catholic Primary School	3394	16	0	29	30	28	24	27	28	23	0	0	0	0	0			205	442,174	
St Richard's Roman Catholic Primary School Atherton	3396	0	0	27	29	28	20	30	28	28	0	0	0	0	0			190	398,964	
Sacred Heart RC Primary School	3397	0	0	26	25	25	26	19	26	25	0	0	0	0	0			172	361,936	
St Joseph's Catholic Primary School Leigh	3400	0	0	31	24	29	40	32	30	39	0	0	0	0	0			215	452,367	
Sacred Heart Catholic Primary School Leigh	3403	0	0	44	43	36	46	36	42	42	0	0	0	0	0			289	608,583	
Twelve Apostles Catholic Primary School	3405	0	0	30	30	30	28	34	32	36	0	0	0	0	0			220	461,790	
Holy Family Roman Catholic School Boothstown	3406	0	0	28	19	25	27	28	28	34	0	0	0	0	0			189	398,145	
All Saints Catholic Primary School, Golborne, Wigan	3407	26	0	30	25	25	23	26	30	24	0	0	0	0	0			209	460,881	
St Gabriel's Catholic Primary School	3411	0	0	20	22	11	20	14	10	12	0	0	0	0	0			109	230,796	
St Catherine's Catholic Primary School, Lowton	3412	0	0	30	28	30	30	30	31	29	0	0	0	0	0			208	437,224	
St Bernadette's Catholic Primary School	3413	0	0	30	29	29	30	29	25	29	0	0	0	0	0			201	422,822	
St Wilfrid's Catholic Primary School	3414	26	0	27	30	30	27	32	32	29	0	0	0	0	0			233	508,352	
St Ambrose Barlow Catholic Primary School	3415	0	0	30	29	30	30	31	30	30	0	0	0	0	0			210	441,277	

Table 3a		Pupils funded by year/age groups - age-weighted funding																	(16) 2009 Pupil Count (FTE registered pupils)	(28) LSC Pupils (Jan 2009)	(3) Total age- weighted funding £
Nursery / Primary / Secondary schools		nursery 3 yr olds	nursery 4 yr olds	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Retakes (Year 12+)					
					Key Stage 1		Key Stage 2			Key Stage 3			Key Stage 4								
Unit value Nursery (£)		2869.09669	2869.09669																		
Unit value Primary (£)		2869.09669	2869.09669	2486.55043	1995.29437	1995.29437	2057.50719	2057.50719	2057.50719	2057.50719											
Unit value Secondary (£)											2707.11448	2707.11448	2707.11448	3676.56691	3676.56691	3676.56691					
(1) School name	(2) DCSF number	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils				
Christ Church CofE Primary School, Pennington	3419	0	0	29	30	19	24	27	26	32	0	0	0	0	0		187	394,148			
St Philip's CofE Primary School, Atherton	3423	0	0	35	35	27	36	35	36	32	0	0	0	0	0		236	496,731			
Leigh CofE Infants' School	3424	0	0	60	60	57	0	0	0	0	0	0	0	0	0		177	382,642			
St John's CofE Infant School, Leigh	3425	0	0	45	43	40	0	0	0	0	0	0	0	0	0		128	277,504			
Aspull Church Primary School	3426	0	0	30	28	29	26	32	29	27	0	0	0	0	0		201	422,884			
St David Haigh and Aspull CofE Primary School	3427	0	0	24	22	24	25	24	20	28	0	0	0	0	0		167	351,039			
Atherton St George's CofE Primary School	3429	0	0	19	30	23	20	26	21	28	0	0	0	0	0		167	348,458			
St Jude's Catholic Primary School Wigan	3431	13	0	28	27	24	20	24	30	25	0	0	0	0	0		191	410,940			
Sacred Heart Catholic Primary School, Hindley Green	3432	0	0	30	30	30	28	29	30	26	0	0	0	0	0		203	426,812			
St Cuthbert's Catholic Primary School Wigan	3433	0	0	56	44	39	37	46	47	31	0	0	0	0	0		300	636,115			
Tyldesley St George's Central CofE Primary School	3434	22	0	37	39	35	34	45	39	42	0	0	0	0	0		293	630,541			
Canon Sharples Church of England Primary School and Nursery	3435	29	0	42	48	43	45	46	47	43	0	0	0	0	0		343	740,185			
Platt Bridge Community Primary School	3436	33	0	42	44	40	45	46	40	38	0	0	0	0	0		328	713,004			
Westfield Community School	3437	29	0	58	58	50	41	36	46	50	0	0	0	0	0		368	798,864			
Primary Total (excluding middle deemed)	833	0	3,454	3,357	3,175	3,355	3,368	3,438	3,418	0	0	0	0	0	0		24,398	51,949,221			
Primary Middle Deemed																	0	0			
Middle Deemed Primary Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0			
Primary Total	833	0	3,454	3,357	3,175	3,355	3,368	3,438	3,418	0	0	0	0	0	0		24,398	51,949,221			
Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies																					
Secondary																					
Pembec High School	4008	0	0	0	0	0	0	0	0	0	64	70	93	89	125	0	441	1,401,300			
Cansfield High Specialist Language College	4015	0	0	0	0	0	0	0	0	0	204	201	172	175	179	0	931	2,863,510			
Rose Bridge High School	4017	0	0	0	0	0	0	0	0	0	133	110	121	138	140	0	642	2,007,475			
Bedford High School	4019	0	0	0	0	0	0	0	0	0	166	165	186	207	204	0	928	2,910,647			
Westleigh High School - A College of Technology	4020	0	0	0	0	0	0	0	0	0	161	142	144	153	139	0	739	2,283,638			
Golborne High School	4022	0	0	0	0	0	0	0	0	0	153	168	159	167	150	0	797	2,464,887			
Abraham Guest High School	4023	0	0	0	0	0	0	0	0	0	175	187	178	191	188	0	919	2,855,261			
Fred Longworth High School	4025	0	0	0	0	0	0	0	0	0	266	252	253	259	246	0	1,276	3,943,852			
Hindley High School	4026	0	0	0	0	0	0	0	0	0	189	186	169	190	200	0	934	2,906,531			
Shevington High School	4027	0	0	0	0	0	0	0	0	0	162	129	138	140	133	1	703	2,168,731			
Lowton High School A Specialist Sports College	4028	0	0	0	0	0	0	0	0	0	188	201	227	222	215	0	1,053	3,274,242			
Standish Community High School	4034	0	0	0	0	0	0	0	0	0	257	252	246	253	248	0	1,256	3,885,831			
Hawley Hall High School	4035	0	0	0	0	0	0	0	0	0	190	155	175	169	176	1	866	2,679,792			
The Byrchall High School	4501	0	0	0	0	0	0	0	0	0	214	215	234	236	232	0	1,131	3,515,450			
The Deanery Church of England High School and Sixth Form College	4608	0	0	0	0	0	0	0	0	0	272	275	270	274	277	2	217	1,587	4,244,854		
St John Fisher Catholic High School	4609	0	0	0	0	0	0	0	0	0	204	198	183	184	189	0	958	2,955,021			
Hesketh Fletcher CofE High School, Atherton	4612	0	0	0	0	0	0	0	0	0	98	77	143	160	158	0	636	2,030,011			
St Peter's Catholic High School Visual Arts College	4614	0	0	0	0	0	0	0	0	0	189	188	194	176	186	0	933	2,876,680			
St Mary's Catholic High School	4615	0	0	0	0	0	0	0	0	0	262	272	256	264	252	1	315	1,622	4,039,406		
St Edmund Arrowsmith Catholic High School, Ashton-in-Makerfield	4805	0	0	0	0	0	0	0	0	0	249	255	246	227	217	1	0	1,195	3,666,408		
Secondary Total (excluding middle deemed)	0	0	0	0	0	0	0	0	0	0	3,796	3,698	3,787	3,874	3,854	6	532	19,547	58,973,527		
Secondary Middle Deemed																	0	0			

Table 3a		Pupils funded by year/age groups - age-weighted funding																	
Nursery / Primary / Secondary schools		nursery 3 yr olds	nursery 4 yr olds	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Retakes (Year 12+)	(28) LSC Pupils (Jan 2009)	(16) Total January 2009 Pupil Count (FTE registered pupils)	(3) Total age-weighted funding
					Key Stage 1		Key Stage 2			Key Stage 3			Key Stage 4						
Unit value Nursery (£)		2869.09669	2869.09669																
Unit value Primary (£)		2869.09669	2869.09669	2486.55043	1995.29437	1995.29437	2057.50719	2057.50719	2057.50719	2057.50719									
Unit value Secondary (£)											2707.11448	2707.11448	2707.11448	3676.56691	3676.56691	3676.56691			
(1) School name	(2) DCSF number	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils		

Middle Deemed Secondary Total

0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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Secondary Total

0	0	0	0	0	0	0	0	0	0	3,796	3,698	3,787	3,874	3,854	6	532	19,547	58,973,527
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Funding for SEN secondary pupils with SEN in receipt of individually assigned resources in Academies

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For 2009-11 budget guidance please click here

For 2009-11 budget technical user guide please click here

TABLE 3a: FUNDING PERIOD 2 (2009-10)

Table 3a - School Level Information

Year	2009-10	Local Authority Name	Wigan	Local Authority Number	359	Email Address	p.haggart@wiganmbc.gov.uk
Contact	Peter Haggart	Tel No	01942-486042	Version No.	2	Completion Date	21/07/2009

Table 3a		Additional Pupil Led Funding										LSC Funding		AEN-Learning needs associated with EAL			AEN - identified Special educational needs (pupil led)						
Nursery / Primary / Secondary schools	Pre-School Place Led Funding (Nursery Classes 3 & 4 year olds)	KS1 Alternative Funding Routes		Difference in Funding For Pupils educated additionally at FE colleges, WBLP or Providers of more practical learning options	Performance Pay	Premises Insurances	Personnel Liability Insurance	Non Employee Insurance	Local Authority "Top-up" for Sixth Form Pupils	Other Place led Funding (treated as Pupil Led)	LSC Grant Allocation Funding Sixth Form Pupils	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	EAL		(6) Total AEN Learning needs associated with EAL	Pupils with or without statements (pupil-led)		Pupils with or without statements (place-led treated as pupil-led)		(7) Total AEN - Identified Special Educational Needs (pupil-led)		
		Class -Based	Ghost-Funding											Named pupil individually assigned resources	Other		Named pupil individually assigned resources	Other					
(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	
Hindley Surestart Nursery	1000	0	0	0	0	9,190	552	335	373			0	10,449			0	0	0	0	0	0	10,934	10,934
Douglas Valley Early Years Centre	1003	0	0	0	0	6,299	378	229	255			0	7,163			0	0	0	0	0	0	0	0
Nursery Total		0	0	0	0	15,489	931	564	628			0	17,612			0	0	0	0	0	0	10,934	10,934

Primary																						
(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
Beech Hill Community Primary School	2000	0	0	15,402	0	28,858	1,968	1,192	1,328				48,749			7,147	0	7,147	18,744	0	0	18,744
Woodfield Primary School	2007	0	0	1,852	0	26,617	1,870	1,133	1,262				32,735			0	0	0	18,755	0	0	18,755
Marsh Green Primary School	2009	0	0	16,864	0	25,368	1,737	1,052	1,172				46,193			5,105	0	5,105	29,474	0	0	29,474
Wigan Worsley Mesnes Community Primary School	2010	0	0	975	0	29,511	1,999	1,211	1,349				35,046			5,105	0	5,105	10,048	0	0	10,048
Mab's Cross Primary School	2013	0	0	23,882	0	54,229	3,820	2,315	2,578				86,825			9,189	0	9,189	21,255	0	0	21,255
Marus Bridge Primary School	2015	0	0	11,697	0	37,494	2,627	1,592	1,773				55,183			0	0	0	59,036	0	0	59,036
Winstanley Community Primary School	2017	0	0	2,729	0	55,142	3,776	2,298	2,548				66,483			0	0	0	3,684	0	0	3,684
Orrell Holgate Primary School	2023	0	0	0	0	26,114	1,835	1,111	1,238				30,298			0	0	0	11,188	0	0	11,188
Orrell Newfold Community Primary School	2026	0	0	6,434	0	51,320	3,500	2,120	2,362				65,736			0	0	0	26,928	0	0	26,928
Shevington Community Primary School	2027	0	0	18,131	0	24,288	1,656	1,004	1,118				46,197			0	0	0	10,048	0	0	10,048
Abram Bryn Gates Primary School	2030	0	0	21,153	0	20,380	1,434	869	968				44,803			0	0	0	16,031	0	0	16,031
Hindley Junior and Infant School	2031	0	0	0	0	26,486	1,861	1,128	1,256				30,732			0	0	0	3,150	0	125,907	129,057
Hindley Green Primary School	2032	0	0	27,586	0	43,302	2,939	1,781	1,983				77,591			7,147	0	7,147	1,975	0	60,514	62,489
Britannia Bridge Primary School	2033	0	0	21,153	0	23,403	1,572	952	1,061				48,141			0	0	0	16,213	0	0	16,213
Leigh Central Primary School	2034	0	0	26,709	0	20,376	1,434	869	968				50,355			15,315	0	15,315	3,150	0	0	3,150
Tyldesley Primary School	2036	0	0	32,948	0	31,836	2,142	1,298	1,446				69,668			0	0	0	30,998	0	0	30,998
Golborne Community Primary School	2037	0	0	20,568	0	43,061	2,939	1,781	1,983				70,332			0	0	0	3,150	0	0	3,150
Lowton Junior and Infant School	2039	0	0	11,990	0	14,955	1,051	637	709				29,342			0	0	0	8,219	0	0	8,219
Newton Westpark Primary School	2040	0	0	34,897	0	18,109	1,256	761	847				55,870			0	0	0	15,207	0	0	15,207
Higher Folds Primary School	2041	0	0	24,467	0	13,448	917	556	619				40,007			0	0	0	21,066	0	0	21,066
R L Hughes Primary School	2043	0	0	15,986	0	63,140	4,346	2,633	2,933				89,038			0	0	0	14,402	0	0	14,402
Meadowbank Primary School and Nursery Education Centre	2045	0	0	23,882	0	26,266	1,772	1,074	1,196				54,190			0	0	0	22,436	0	0	22,436
Parklee Community School	2046	0	0	35,482	0	29,918	2,026	1,227	1,367				70,021			0	0	0	11,765	0	0	11,765
Wood Fold Primary School	2047	0	0	10,430	0	47,365	3,322	2,013	2,242				65,371			0	0	0	0	0	0	0
Lowton West Primary School	2049	0	0	6,141	0	52,491	3,687	2,234	2,488				67,041			0	0	0	21,940	0	0	21,940
Shevington Vale Primary School	2050	0	0	11,015	0	16,350	1,149	696	775				29,985			0	0	0	10,651	0	0	10,651
Nicol Mere School	2051	0	0	29,341	0	36,158	2,538	1,538	1,713				71,288			0	0	0	17,984	0	0	17,984
Gilded Hollins Community School	2053	0	0	682	0	26,461	1,861	1,128	1,256				31,388			0	0	0	0	0	0	0
Garrett Hall Primary School	2058	0	0	17,936	0	58,213	4,007	2,428	2,705				85,289			5,105	0	5,105	1,050	0	0	1,050
Millbrook Primary School	2062	0	0	2,534	0	24,796	1,745	1,058	1,178				31,311			0	0	0	11,857	0	0	11,857
Orrell Lamberhead Green Community Primary School	2064	0	0	38,309	0	44,110	3,081	1,867	2,080				89,446			9,189	0	9,189	11,434	0	0	11,434
St James CoE Primary School	3007	0	0	14,622	0	19,683	1,380	836	932				37,453			0	0	0	34,833	0	0	34,833
Bryn St Peter's CoE Primary School	3010	0	0	6,531	0	25,763	1,808	1,095	1,220				36,418			0	0	0	9,370	0	0	9,370
Hindsford CoE Primary School	3015	0	0	5,849	0	25,140	1,763	1,068	1,190				35,011			0	0	0	31,328	0	0	31,328
Leigh Westleigh Methodist Primary School	3022	0	0	10,820	0	21,284	1,389	842	938				35,272			7,147	0	7,147	1,050	0	0	1,050
Chowbent Primary School	3023	0	0	15,207	0	23,433	1,639	993	1,106				42,377			0	0	0	13,243	0	0	13,243
Leigh CoE Junior School	3025	0	0	0	0	44,549	3,197	2,158					51,841			9,189	0	9,189	8,004	0	0	8,004
Bedford Hall Methodist Primary School	3027	0	0	15,012	0	25,939	1,741	1,055	1,175				44,921			5,105	0	5,105	8,473	0	0	8,473
Ince St Mary's CoE Primary School	3029	0	0	8,773	0	23,438	1,647	998	1,112				35,969			0	0	0	13,664	0	0	13,664
St Thomas's CoE Primary School, Leigh	3030	0	0	11,892	0	52,896	3,740	2,266	2,524				73,319			5,105	0	5,105	27,006	0	0	27,006
Wigan St Andrew's CoE Junior and Infant School	3300	0	0	3,704	0	26,442	1,861	1,128	1,256				34,391			0	0	0	20,277	0	0	20,277
Highfield St Matthew's CoE Primary School	3306	0	0	7,798	0	55,577	3,803	2,304	2,566				72,048			9,189	0	9,189	24,261	0	0	24,261
St John's CoE Primary School	3308	0	0	12,867	0	23,674	1,656	1,004	1,118				40,319			0	0	0	13,673	0	0	13,673

Table 3a		Additional Pupil Led Funding											LSC Funding			AEN-Learning needs associated with EAL			AEN - identified Special educational needs (pupil led)				
Nursery / Primary / Secondary schools		Pre-School Place Led Funding (Nursery Classes 3 & 4 year olds)	KS1 Alternative Funding Routes		Difference in Funding For Pupils educated additionally at FE colleges, WBLP or Providers of more practical learning options	Performance Pay	Premises Insurances	Personnel Liability Insurance	Non Employee Insurance	Local Authority "Top-up" for Sixth Form Pupils	Other Place led Funding (treated as Pupil Led)	(4) Total Additional Pupil Led Funding	LSC Grant Allocation Funding Sixth Form Pupils	EAL		(6) Total AEN Learning needs associated with EAL	Pupils with or without statements (pupil-led)		Pupils with or without statements (place-led treated as pupil-led)		(7) Total AEN - Identified Special Educational Needs (pupil-led)		
			Class-Based	Ghost-Funding										Named pupil individually assigned resources	Other		Named pupil individually assigned resources	Other					
Unit value Nursery (£)																							
Unit value Primary (£)																							
Unit value Secondary (£)																							
(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	
St Mark's CoE Primary School	3310	0	0	26,417	0	21,798	1,541	933	1,040			51,729		9,189	0	9,189	12,238	0	0	0	0	12,238	
Saint Paul's CoE Primary School	3315	0	0	10,723	0	24,787	1,737	1,052	1,172			39,470		0	0	0	9,800	0	0	0	0	9,800	
St Mary and St John Catholic Primary School	3326	0	0	2,145	0	26,118	1,835	1,111	1,238			32,447		7,147	0	7,147	29,139	0	0	0	0	29,139	
St Patrick's Catholic Primary School	3329	0	0	17,351	0	35,947	2,449	1,484	1,653			58,884		7,147	0	7,147	6,018	0	0	0	0	6,018	
Sacred Heart Catholic Primary School	3331	0	0	18,033	0	54,850	3,767	2,282	2,542			81,476		2,042	0	2,042	14,256	0	0	0	0	14,256	
St Aidan's Catholic Primary School, Wigan	3336	0	0	7,311	0	45,274	3,104	1,880	2,095			59,663		0	0	0	24,975	0	0	0	0	24,975	
St Catharine's CoE Primary School	3338	0	0	17,741	0	22,441	1,585	960	1,070			43,797		2,042	0	2,042	11,423	0	0	0	0	11,423	
St Thoma's CoE Primary School	3350	0	0	26,709	0	30,014	2,102	1,273	1,418			61,517		0	0	0	16,010	0	0	0	0	16,010	
Standish St Wilfrid's CoE Primary School	3357	0	0	14,817	0	63,934	4,395	2,663	2,966			88,774		0	0	0	13,397	0	0	0	0	13,397	
Standish Lower Ground St Anne's CoE Primary School	3358	0	0	16,766	0	13,433	944	572	637			32,352		0	0	0	14,113	0	0	0	0	14,113	
Abram CoE Primary School	3360	0	0	21,835	0	27,427	1,932	1,171	1,304			53,760		0	0	0	26,763	0	0	0	0	26,763	
Bickershaw CoE Primary School	3361	0	0	22,517	0	12,111	855	518	577			36,578		0	0	0	4,008	0	0	0	0	4,008	
Hindley All Saints CoE Primary School	3362	0	0	23,297	0	28,036	1,928	1,168	1,301			55,731		0	0	0	3,150	0	0	0	0	3,150	
Castle Hill St Philip's CoE Primary School	3363	0	0	2,145	0	24,628	1,728	1,047	1,166			30,713		0	0	0	5,024	0	0	0	0	5,024	
Hindley Green St John's Junior and Infant School	3364	0	0	11,015	0	23,730	1,683	1,020	1,136			38,584		0	0	0	10,940	0	0	0	0	10,940	
St Peter's CoE Primary School	3366	0	0	19,398	0	30,929	2,173	1,317	1,467			55,283		0	0	0	20,583	0	0	0	0	20,583	
Ince CoE Primary School	3367	0	0	14,134	0	49,201	3,371	2,042	2,275			71,023		9,189	0	9,189	29,096	0	0	0	0	29,096	
St Michael's CoE Primary School, Howe Bridge	3370	0	0	8,871	0	25,276	1,772	1,074	1,196			38,188		0	0	0	13,198	0	0	0	0	13,198	
Leigh St Peter's CoE Junior School	3371	0	0	0	0	25,935	1,861	1,128	1,256			30,180		0	0	0	16,192	0	0	0	0	16,192	
St Peter's CoE Infant School	3372	0	0	23,395	0	24,467	1,590	963	1,073			51,488		2,042	0	2,042	10,048	0	0	0	0	10,048	
Westleigh St Paul's CoE Primary School	3373	0	0	23,687	0	18,995	1,336	809	902			45,729		5,105	0	5,105	6,687	0	0	0	0	6,687	
St Stephens CoE Primary School	3374	0	0	4,094	0	26,987	1,897	1,149	1,280			35,407		0	0	0	6,677	0	0	0	0	6,677	
St John's CoE Primary School Mosley Common	3376	0	0	23,395	0	15,164	1,060	642	715			40,976		0	0	0	12,139	0	0	0	0	12,139	
St Luke's CoE Primary School	3377	0	0	1,170	0	27,359	1,924	1,165	1,298			32,916		0	0	0	2,010	0	0	0	0	2,010	
Lowton St Mary's CoE (Voluntary Aided) Primary School	3378	0	0	13,842	0	27,777	1,870	1,133	1,262			45,884		0	0	0	613	0	0	0	0	613	
St Thoma's CoE Junior and Infant School	3379	0	0	25,344	0	21,940	1,532	928	1,034			50,778		0	0	0	17,194	0	0	0	0	17,194	
St Oswald's Catholic Primary School	3382	0	0	10,430	0	41,147	2,885	1,748	1,947			58,158		0	0	0	3,805	0	0	0	0	3,805	
Our Lady Immaculate Catholic Primary School	3383	0	0	7,798	0	15,064	1,060	642	715			25,280		0	0	0	0	0	0	0	0	0	
Our Lady's RC Primary School Wigan	3386	0	0	20,642	0	20,642	1,452	879	980			46,665		0	0	0	6,029	0	0	0	0	6,029	
Holy Family RC Primary School, New Springs, Wigan	3387	0	0	23,395	0	16,003	1,122	680	757			41,957		0	0	0	18,421	0	0	0	0	18,421	
St James Catholic Primary School Orrell	3388	0	0	27,586	0	37,875	2,645	1,602	1,785			71,494		0	0	0	18,075	0	0	0	0	18,075	
St Marie's Catholic Primary School Standish	3389	0	0	12,282	0	27,901	1,977	1,198	1,334			44,692		0	0	0	30,104	0	0	0	0	30,104	
St Benedict's Catholic Primary School Hindley	3390	0	0	3,022	0	25,009	1,754	1,063	1,184			32,032		0	0	0	18,552	0	0	0	0	18,552	
Holy Family Catholic Primary School Platt Bridge	3393	0	0	13,062	0	30,306	2,048	1,241	1,382			48,039		2,042	0	2,042	8,038	0	0	0	0	8,038	
St William's Catholic Primary School	3394	0	0	7,408	0	26,668	1,821	1,103	1,229			38,230		0	0	0	5,022	0	0	0	0	5,022	
St Richard's Roman Catholic Primary School Atherton	3396	0	0	10,918	0	24,062	1,692	1,025	1,142			38,839		0	0	0	9,082	0	0	0	0	9,082	
Sacred Heart RC Primary School	3397	0	0	16,864	0	21,829	1,532	928	1,034			42,186		0	0	0	7,034	0	0	0	0	7,034	
St Joseph's Catholic Primary School Leigh	3400	0	0	7,506	0	27,283	1,915	1,160	1,292			39,156		5,105	0	5,105	23,110	0	0	0	0	23,110	
Sacred Heart Catholic Primary School Leigh	3403	0	0	29,633	0	36,705	2,574	1,559	1,737			72,208		15,315	0	15,315	12,569	0	0	0	0	12,569	
Twelve Apostles Catholic Primary School	3405	0	0	2,437	0	27,851	1,959	1,187	1,322			34,757		0	0	0	0	0	0	0	0	0	
Holy Family Roman Catholic School Boothstown	3406	0	0	23,005	0	24,013	1,683	1,020	1,136			50,857		2,042	0	2,042	10,048	0	0	0	0	10,048	
All Saints Catholic Primary School, Golborne, Wigan	3407	0	0	15,109	0	27,797	1,861	1,128	1,256			47,151		0	0	0	18,256	0	0	0	0	18,256	
St Gabriel's Catholic Primary School	3411	0	0	25,734	0	13,920	971	588	655			41,868		0	0	0	0	0	0	0	0	0	
St Catherine's Catholic Primary School, Lowton	3412	0	0	2,827	0	26,370	1,852	1,122	1,250			33,421		0	0	0	26,294	0	0	0	0	26,294	
St Bernadette's Catholic Primary School	3413	0	0	2,339	0	25,501	1,790	1,084	1,208			31,923		0	0	0	26,565	0	0	0	0	26,565	
St Wilfrid's Catholic Primary School	3414	0	0	3,022	0	30,660	2,075	1,257	1,400			38,414		0	0	0	3,025	0	0	0	0	3,025	
St Ambrose Barlow Catholic Primary School	3415	0	0	1,170	0	26,614	1,870	1,133	1,262			32,049		0	0	0	0	0	0	0	0	0	
Christ Church CoE Primary School, Pennington	3419	0	0	14,524	0	23,772	1,665	1,009	1,124			42,094		2,042	0	2,042	6,698	0	0	0	0	6,698	
St Philip's CoE Primary School, Atherton	3423	0	0	26,904	0	29,959	2,102	1,273	1,418			61,656		0	0	0	6,029	0	0	0	0	6,029	
Leigh CoE Infants' School	3424	0	0	8,383	0	23,078	1,576	955	1,064			35,056		9,189	0	9,189	2,276	0	0	0	0	2,276	
St John's CoE Infant School, Leigh	3425	0	0	28,659	0	16,737	1,140	691	769			47,995		0	0	0	6,039	0	0	0	0	6,039	
Aspull Church Primary School	3426	0	0	3,997	0	25,505	1,790	1,084	1,208			33,584		0	0	0	12,569	0	0	0	0	12,569	
St David Haigh and Aspull CoE Primary School	3427	0	0	22,907	0	21,172	1,487	901	1,004			47,471		0	0	0	21,926	0	0	0	0	21,926	
Atherton St George's CoE Primary School	3429	0	0	22,030	0	21,016	1,487	901	1,004			46,438		0	0	0	27,464	0	0	0	0	27,464	
St Jude's Catholic Primary School Wigan	3431	0	0	17,254	0	24,785	1,696	1,028	1,145			45,908		7,147	0	7,147	32,757	0	0	0	0	32,757	
Sacred Heart Catholic Primary School, Hindley Green	3432	0	0	1,462	0	25,742	1,808	1,095	1,220			31,327		0	0	0	14,059	0	0	0	0	14,059	
St Cuthbert's Catholic Primary School Wigan	3433	0	0	17,254	0	38,365	2,672	1,619	1,803			61,712		7,147	0	7,147	38,531	0	0	0	0	38,531	
Tyldesley St George's Central CoE Primary School	3434	0	0	9,553	0	38,029	2,605	1,578	1,758			53,523		2,042	0	2,042	13,766	0	0	0	0	13,766	
Canon Sharples Church of England Primary School and Nursery	3435	0	0	18,911	0	44,641	3,050	1,848	2,059			70,508		0	0	0	39,802	0	0	0	0	39,802	
Platt Bridge Community Primary School	3436	0	0	27,196	0	43,003	2,917	1,767	1,968			76,851		9,189	0	9,189	4,200	0	0	0	123,937	128,137	
Westfield Community School	3437	0	0	20,373	0	48,181	3,277	1,986	2,212			76,029		9,189	0	9,189	13,334	0	0	0	123,937	137,271	

TABLE 3a: FUNDING PERIOD 2 (2009-10)

For 2009-11 budget guidance please click here

For 2009-11 budget technical user guide please click here

Children, Schools and Families Financial Data Collection

Table 3a - School Level Information

Year	2009-10	Local Authority Name	Wigan	Local Authority Number	359	Email Address	p.haggart@wiganmbc.gov.uk
Contact	Peter Haggart	Tel No	01942-486042	Version No.	2	Completion Date	21/07/2009

Table 3a	(8) Total AEN - identified Special educational needs (non-pupil led)			AEN - Other learning needs			AEN - Social Need										Site-specific factors (including pupil led)					(11) Total Site-specific factors (including pupil led)
	Inclusion	Outreach	(8) Total AEN - identified Special educational needs (non-pupil led)	Personalised Learning (Attainment Element)	Personalised Learning (Pupil No's)	Practical Learning (Pupil No's)	Social Factor	SIS Variable Factor	SIS Lump Sum	Social Factor Lump Sum	WTD FSM Allocation	Personalised Learning (WTD FSM)	Pupil Retention Funding	Children in Public Care	Allocation based on Acorn Data	Premises Factor	NNDR	Rents	Property Services	Premises Lump Sum		
(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£

Hindley Surestart Nursery	1000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,532	6,307	17,857	26,592	9,458	0	2,335	0	38,385
Douglas Valley Early Years Centre	1003	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,114	14,132	25,511	2,716	0	11,797	0	40,024

Nursery Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,532	10,422	31,990	52,103	12,174	0	14,132	0	78,409
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Primary																								
Beech Hill Community Primary School	2000	0	0	0	15,889	1,695	0	17,584	36,884	21,221	1,763	8,255	23,796	15,978	0	6,128	28,802	142,827	73,515	16,975	0	42,006	0	132,496
Woodfield Primary School	2007	0	0	0	2,816	1,763	0	4,578	2,007	1,263	1,763	8,255	81	54	0	2,043	10,918	26,385	39,056	21,098	0	2,335	0	62,489
Marsh Green Primary School	2009	0	0	0	8,548	1,519	0	10,067	40,213	23,494	1,763	8,255	32,552	21,857	0	0	28,265	156,399	49,222	14,550	0	2,335	0	66,107
Wigan Worsley Messes Community Primary School	2010	0	0	0	7,643	1,695	0	9,338	16,058	9,095	1,763	8,255	4,371	2,935	0	0	28,293	68,769	42,796	20,370	0	2,335	0	65,501
Mab's Cross Primary School	2013	0	0	0	9,553	3,601	0	13,154	20,068	12,631	1,763	8,255	3,970	2,666	0	3,064	41,555	93,971	73,792	14,085	0	22,210	0	110,067
Marus Bridge Primary School	2015	0	0	0	4,726	2,476	0	7,202	12,843	8,084	1,763	8,255	2,365	1,588	0	1,532	26,415	62,844	45,869	14,793	0	5,864	2,477	69,132
Winstanley Community Primary School	2017	0	0	0	6,536	3,307	0	9,843	7,774	4,547	1,763	8,255	560	376	0	3,575	24,238	51,089	52,268	17,096	0	11,797	0	81,062
Orrell Holgate Primary School	2023	0	0	0	4,626	1,729	0	6,355	4,816	3,032	1,763	8,255	476	320	0	0	14,445	33,106	37,782	11,761	0	5,864	0	55,407
Orrell Newfold Community Primary School	2026	0	0	0	2,715	3,047	0	5,762	8,256	4,800	1,763	8,255	677	455	0	0	30,480	54,686	59,693	15,641	0	22,210	0	97,544
Shevington Community Primary School	2027	0	0	0	3,218	1,452	0	4,670	8,630	5,053	1,763	8,255	1,575	1,058	0	1,532	17,240	45,105	48,585	9,336	0	22,210	0	80,131
Abram Bryn Gates Primary School	2030	0	0	0	3,319	1,351	0	4,670	12,843	8,084	1,763	8,255	4,333	2,909	0	511	17,721	56,419	38,447	12,004	0	5,864	0	56,315
Hindley Junior and Infant School	2031	0	0	0	5,833	1,754	0	7,587	17,659	11,116	1,763	8,255	6,310	4,237	0	3,064	22,616	75,020	57,587	31,040	0	2,335	0	90,962
Hindley Green Primary School	2032	4,843	0	4,843	10,559	2,551	0	13,110	19,605	11,368	1,763	8,255	4,538	3,047	0	0	30,368	78,945	72,351	12,974	0	2,335	0	87,660
Britannia Bridge Primary School	2033	0	0	0	9,252	1,267	0	10,519	30,024	16,168	1,763	8,255	18,479	12,408	0	1,532	22,913	111,542	27,866	8,488	0	11,797	0	48,151
Leigh Central Primary School	2034	0	0	0	6,738	1,351	0	8,089	19,265	12,126	1,763	8,255	9,749	6,546	0	0	20,051	77,754	52,934	8,973	0	22,210	0	84,117
Tyldesley Primary School	2036	0	0	0	2,916	1,771	0	4,687	5,032	2,779	1,763	8,255	391	262	0	1,532	14,065	34,079	38,530	20,249	0	2,335	0	61,114
Goborne Community Primary School	2037	0	0	0	9,252	2,551	0	11,803	26,141	15,158	1,763	8,255	8,067	5,417	0	511	35,311	100,622	54,568	31,283	0	2,335	0	88,186
Lowton Junior and Infant School	2039	0	0	0	3,620	990	0	4,611	10,836	6,821	1,763	8,255	4,209	2,826	0	0	10,628	45,338	24,043	4,511	0	11,797	0	40,351
Newton Westpark Primary School	2040	0	0	0	7,743	1,183	0	8,927	23,680	14,905	1,763	8,255	16,818	11,292	0	3,064	17,272	97,049	38,336	7,154	0	11,797	0	57,287
Higher Folds Primary School	2041	0	0	0	6,738	772	0	7,510	18,423	10,358	1,763	8,255	12,447	8,358	0	4,596	14,731	78,931	38,502	14,065	0	2,335	0	54,902
R L Hughes Primary School	2043	0	0	0	11,363	3,861	0	15,224	9,793	5,810	1,763	8,255	783	526	0	1,532	43,360	71,823	78,307	17,581	0	5,864	0	101,752
Meadowbank Primary School and Nursery Education Centre	2045	0	0	0	10,569	1,452	0	12,011	45,705	25,010	1,763	8,255	38,594	25,914	0	15,320	26,547	187,108	45,012	9,821	0	11,797	0	66,630
Parklee Community School	2046	0	0	0	6,536	1,712	0	8,248	14,323	8,084	1,763	8,255	3,420	2,296	0	0	25,357	63,497	39,832	9,700	0	2,335	0	51,867
Wood Fold Primary School	2047	0	0	0	3,620	3,131	0	6,751	8,027	5,053	1,763	8,255	731	491	0	0	20,898	45,217	60,441	13,944	0	11,797	0	66,182
Lowton West Primary School	2049	0	0	0	8,749	3,475	0	12,224	12,442	7,831	1,763	8,255	1,581	1,062	0	0	27,499	60,433	50,967	18,188	0	11,797	0	80,952
Shevington Vale Primary School	2050	0	0	0	1,508	1,083	0	2,591	2,007	1,263	1,763	8,255	132	89	0	2,043	7,687	23,238	30,885	6,548	0	11,797	2,477	51,707
Nicol Mere School	2051	0	0	0	6,436	2,392	0	8,828	16,455	10,358	1,763	8,255	4,018	2,698	0	0	26,310	69,857	71,825	21,946	0	22,210	0	115,981
Gilded Hollins Community School	2053	0	0	0	1,006	1,754	0	2,760	2,007	1,263	1,763	8,255	81	55	0	0	13,646	27,070	31,134	9,700	0	11,797	0	52,631
Garrett Hall Primary School	2058	0	0	0	6,939	3,567	0	10,506	12,324	7,326	1,763	8,255	1,348	905	0	3,064	33,405	68,390	91,963	24,493	0	11,797	0	128,253
Millbrook Primary School	2062	0	0	0	1,207	1,645	0	2,852	1,204	758	1,763	8,255	31	21	0	0	14,350	26,382	32,741	9,458	0	11,797	0	53,996
Orrell Lamberhead Green Community Primary School	2064	0	0	0	13,375	2,904	0	16,279	39,904	19,452	1,763	8,255	11,673	7,838	0	6,128	42,647	128,660	62,906	19,036	0	2,335	0	84,277
St James CofE Primary School	3007	0	0	0	9,050	1,301	0	10,351	16,455	10,358	1,763	8,255	7,388	4,961	0	7,660	21,170	78,010	42,740	10,185	0	11,797	0	64,722
Bryn St Peter's CofE Primary School	3010	0	0	0	6,536	1,704	0	8,240	14,449	9,995	1,763	8,255	4,349	2,920	0	0	22,089	62,919	35,594	11,883	0	2,335	0	49,812
Hindsford CofE Primary School	3015	0	0	0	8,548	1,682	0	10,209	18,462	11,621	1,763	8,255	7,280	4,888	0	0	23,167	75,436	31,107	8,003	0	5,864	0	44,974
Leigh Westleigh Methodist Primary School	3022	0	0	0	4,626	1,058	0	5,683	19,379	9,852	1,763	8,255	8,223	5,522	0	1,532	19,079	73,806	31,661	6,911	500	11,797	0	50,869
Chowbent Primary School	3023	0	0	0	6,235	1,544	0	7,779	7,626	4,800	1,763	8,255	1,327	897	0	0	20,209	44,886	32,907	15,520	0	2,335	0	50,762
Leigh CofE Junior School	3025	0	0	0	7,643	3,013	0	10,656	19,666	12,379	1,763	8,255	4,556	3,059	0	1,021	36,538	87,238	70,745	11,761	8,500	22,210	4,442	117,658
Bedford Hall Methodist Primary School	3027	0	0	0	7,944	1,452	0	9,396	23,131	12,884	1,763	8,255	10,242	6,877	0	1,532	22,572	87,256	48,585	13,095	0	2,335	0	64,015
Ince St Mary's CofE Primary School	3029	0	0	0	7,944	1,553	0	9,497	21,272	13,389	1,763	8,255	10,344	6,945	0	0	22,235	84,202	29,694	7,033	0	11,797	0	48,524
St Thomas's CofE Primary School, Leigh	3030	0	0	0	4,726	3,525	0	8,251	20,469	12,884	1,763	8,255	4,219	2,833	0	511	43,379	94,312	74,457	0	0	5,864	0	80,321
Wigan St Andrew's CofE Junior and Infant School	3300	0	0	0	4,525	1,754	0	6,279	5,218	3,284	1,763	8,255	551	370	0	0	20,745	40,185	40,940	0	0	5,864	0	46,804
Highfield St Matthew's CofE Primary School	3306	0	0	0	10,760	3,332	0	14,092	5,612	3,284	1,763	8,255	290	195	0	6,639	37,423	63,460	62,241	0	0	5,864	0	68,105
St John's CofE Primary School	3308	0	0	0	7,039	1,561	0	8,600	22,877	14,400	1,763	8,255	11,900	7,990	0	1,532	24,215	92,931	38,641	0	0	11,797	0	50,438
St Mark's CofE Primary School	3310	0	0	0	9,453	1,452	0	10,905	24,081	15,158	1,763	8,255	14,176	9,518	0	3,064	22,628	98,643	32,029	0	0	11,797	0	44,206
Saint Paul's CofE Primary School	3315	0	0	0	2,715	1,637	0	4,352	7,224	4,547	1,763	8,255	1,132	760	0	0	19,358	43,040	29,409	0	0	2,335	0	31,364
St Mary and																								

Table 3a		(8) Total AEN - identified Special educational needs (non-pupil led)			AEN - Other learning needs			AEN -Social Need										Site-specific factors(including pupil led)					(11) Total Site-specific factors (including pupil led)
		Inclusion	Outreach	(8) Total AEN - identified Special educational needs (non-pupil led)	Personalised Learning (Attainment Element)	Personalised Learning (Pupil No's)	Practical Learning (Pupil No's)	Social Factor	SIS Variable Factor	SIS Lump Sum	Social Factor Lump Sum	WTD FSM Allocation	Personalised Learning (WTD FSM)	Pupil Retention Funding	Children in Public Care	Allocation based on Acorn Data	(10) Total AEN -Social Need	Premises Factor	NNDR	Rents	Property Services	Premises Lump Sum	
Nursery / Primary / Secondary schools		£	£		£	£	£	£	£	£	£	£	£	£	£	£		£	£	£	£	£	£
Unit value Nursery (£)																							
Unit value Primary (£)																							
Unit value Secondary (£)																							
(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£

Abram CoFE Primary School	3360	0	0	0	8,246	1,821	0	10,067	11,639	7,326	1,763	8,255	2,640	1,773	0	0	22,320	55,716	35,428	0	0	2,335	0	37,763	
Bickershaw CoFE Primary School	3361	0	0	0	1,710	806	0	2,515	13,646	8,589	1,763	8,255	8,203	5,508	0	0	12,826	58,790	29,112	0	0	5,864	0	34,976	
Hindley All Saints CoFE Primary School	3362	0	0	0	8,447	1,712	0	10,159	25,557	15,158	1,763	8,255	12,022	8,072	0	1,532	27,341	99,699	41,383	0	0	11,797	0	53,180	
Castle Hill St Philip's CoFE Primary School	3363	0	0	0	8,548	1,628	0	10,176	26,088	16,421	1,763	8,255	14,836	9,962	0	0	21,854	99,178	29,999	0	0	11,797	0	41,796	
Hindley Green St John's Junior and Infant School	3364	0	0	0	6,436	1,586	0	8,022	6,422	4,042	1,763	8,255	923	620	0	1,021	13,195	36,240	34,514	0	0	5,864	0	40,378	
St Peter's CoFE Primary School	3366	0	0	0	4,927	2,048	0	6,975	9,632	6,063	1,763	8,255	1,608	1,080	0	511	19,179	48,091	39,001	0	0	2,335	0	41,336	
Ince CoFE Primary School	3367	0	0	0	19,107	2,971	0	22,078	54,070	31,831	1,763	8,255	30,551	20,514	0	3,575	49,404	199,962	82,766	0	0	42,006	5,182	129,954	
St Michael's CoFE Primary School, Howe Bridge	3370	0	0	0	4,927	1,670	0	6,598	6,422	4,042	1,763	8,255	876	588	0	0	20,733	42,679	40,718	0	0	2,335	0	43,053	
Leigh St Peter's CoFE Junior School	3371	0	0	0	13,073	1,754	0	14,827	24,482	15,410	1,763	8,255	12,128	8,144	0	1,532	24,102	95,817	36,065	0	0	5,864	0	41,929	
St Peter's CoFE Infant School	3372	0	0	0	5,732	1,301	0	7,033	24,959	13,642	1,763	8,255	12,816	8,605	0	0	21,406	91,446	32,658	0	0	5,864	0	38,522	
Westleigh St Paul's CoFE Primary School	3373	0	0	0	7,441	1,259	0	8,700	22,476	14,147	1,763	8,255	14,242	9,563	0	3,575	18,766	92,786	31,993	0	0	5,864	4,200	42,057	
St Stephens CoFE Primary School	3374	0	0	0	2,011	1,788	0	3,799	10,435	6,568	1,763	8,255	2,162	1,452	0	2,043	18,836	51,513	38,392	0	0	11,797	0	50,169	
St John's CoFE Primary School Mosley Common	3376	0	0	0	2,413	999	0	3,412	6,823	4,295	1,763	8,255	1,654	1,111	0	0	10,000	33,900	32,409	0	0	11,797	0	44,206	
St Luke's CoFE Primary School	3377	0	0	0	3,117	1,813	0	4,930	2,007	1,263	1,763	8,255	79	53	0	511	10,215	24,146	37,727	0	0	11,797	0	49,524	
Lowton St Mary's CoFE (Voluntary Aided) Primary School	3378	0	0	0	4,525	1,570	0	6,095	8,113	4,547	1,763	8,255	1,180	793	0	3,064	17,698	45,413	42,879	0	0	2,335	0	45,214	
St Thomas's CoFE Junior and Infant School	3379	0	0	0	11,363	1,444	0	12,807	19,666	12,379	1,763	8,255	9,509	6,385	0	0	19,523	77,481	39,971	0	0	5,864	0	45,835	
St Oswald's Catholic Primary School	3382	0	0	0	1,710	2,719	0	4,429	3,211	2,021	1,763	8,255	135	90	0	0	24,108	39,582	41,937	0	0	11,797	0	53,734	
Our Lady Immaculate Catholic Primary School	3383	0	0	0	1,810	999	0	2,809	3,612	2,274	1,763	8,255	464	311	0	511	10,484	27,673	24,459	0	0	2,335	0	26,794	
Our Lady's RC Primary School Wigan	3386	0	0	0	4,726	1,368	0	6,094	6,020	3,789	1,763	8,255	960	631	0	1,532	13,890	36,822	27,256	0	0	2,335	0	29,591	
Holy Family RC Primary School, New Springs, Wigan	3387	0	0	0	1,911	1,058	0	2,969	4,415	2,779	1,763	8,255	654	439	0	0	11,339	29,844	24,376	0	0	5,864	0	30,240	
St James Catholic Primary School Orrell	3388	0	0	0	3,017	2,493	0	5,510	4,415	2,779	1,763	8,255	278	186	0	3,064	21,464	42,203	48,751	0	0	11,797	0	60,548	
St Marie's Catholic Primary School Standish	3389	0	0	0	4,123	1,863	0	5,986	4,014	2,526	1,763	8,255	307	206	0	0	10,136	27,207	47,948	0	0	11,797	0	59,745	
St Benedict's Catholic Primary School Hindley	3390	0	0	0	2,212	1,653	0	3,866	14,047	8,842	1,763	8,255	4,236	2,844	0	0	17,334	57,322	33,849	0	0	5,864	0	39,713	
Holy Family Catholic Primary School Platt Bridge	3393	0	0	0	7,039	1,721	0	8,760	17,102	9,600	1,763	8,255	4,799	3,222	0	0	25,254	69,995	44,070	0	0	11,797	0	55,867	
St William's Catholic Primary School	3394	0	0	0	7,039	1,586	0	8,626	19,542	11,368	1,763	8,255	7,299	4,901	0	3,064	25,856	82,047	36,619	0	0	11,797	0	48,416	
St Richard's Roman Catholic Primary School Atherton	3396	0	0	0	5,129	1,595	0	6,723	16,857	10,610	1,763	8,255	6,325	4,247	0	3,064	22,048	73,169	40,718	0	0	2,335	0	43,053	
Sacred Heart RC Primary School	3397	0	0	0	3,319	1,444	0	4,762	7,626	4,800	1,763	8,255	1,430	960	0	0	17,436	42,269	28,669	0	0	5,864	0	34,533	
St Joseph's Catholic Primary School Leigh	3400	0	0	0	4,726	1,805	0	6,531	10,034	6,316	1,763	8,255	1,980	1,330	0	0	21,292	50,969	37,505	0	0	2,335	1,723	41,563	
Sacred Heart Catholic Primary School Leigh	3403	0	0	0	9,453	2,426	0	11,878	14,880	9,347	1,763	8,255	3,227	2,167	0	0	28,491	68,100	58,862	0	1,500	5,864	0	66,226	
Twelve Apostles Catholic Primary School	3405	0	0	0	6,436	1,846	0	8,282	13,646	8,589	1,763	8,255	3,580	2,403	0	0	22,700	60,936	30,580	0	0	5,864	0	36,444	
Holy Family Roman Catholic School Boothstown	3406	0	0	0	2,816	1,586	0	4,402	7,626	4,800	1,763	8,255	1,301	874	0	0	13,784	38,403	35,982	0	0	5,864	0	41,846	
All Saints Catholic Primary School, Golborne, Wigan	3407	0	0	0	5,833	1,536	0	7,368	13,293	7,326	1,763	8,255	3,131	2,102	0	1,532	22,401	59,803	35,040	0	0	11,797	0	46,837	
St Gabriel's Catholic Primary School	3411	0	0	0	4,022	915	0	4,937	18,462	11,621	1,763	8,255	13,225	8,880	0	0	15,058	77,263	27,755	0	0	2,335	135	30,225	
St Catherine's Catholic Primary School, Lowton	3412	0	0	0	1,911	1,746	0	3,656	2,408	1,516	1,763	8,255	118	79	0	0	10,300	24,439	30,220	0	0	2,335	0	32,555	
St Bernadette's Catholic Primary School	3413	0	0	0	3,117	1,687	0	4,804	4,014	2,526	1,763	8,255	339	228	0	0	14,234	31,358	29,860	0	0	11,797	0	41,657	
St Wilfrid's Catholic Primary School	3414	0	0	0	5,330	1,737	0	7,067	7,680	4,295	1,763	8,255	951	639	0	0	18,130	41,712	32,769	0	0	2,335	0	35,104	
St Ambrose Barlow Catholic Primary School	3415	0	0	0	1,710	1,763	0	3,472	3,612	2,274	1,763	8,255	263	176	0	0	15,632	31,975	27,423	0	0	5,864	0	33,287	
Christ Church CoFE Primary School, Pennington	3419	0	0	0	6,838	1,570	0	8,408	16,857	10,610	1,763	8,255	6,426	4,315	0	511	21,062	69,798	29,001	0	0	5,864	0	34,865	
St Philip's CoFE Primary School, Atherton	3423	0	0	0	4,224	1,981	0	6,204	10,836	6,821	1,763	8,255	2,104	1,413	0	0	22,787	53,980	36,757	0	0	11,797	0	48,554	
Leigh CoFE Infants' School	3424	0	0	0	3,620	1,488	0	5,106	8,027	5,053	1,763	8,255	1,540	1,034	0	0	18,986	44,657	28,503	0	3,000	2,335	0	33,838	
St John's CoFE Infant School, Leigh	3425	0	0	0	2,514	1,074	0	3,588	5,619	3,537	1,763	8,255	1,043	700	0	0	13,353	34,270	25,428	0	3,130	2,335	0	30,893	
Aspull Church Primary School	3426	0	0	0	1,106	1,687	0	2,793	5,619	3,537	1,763	8,255	664	446	0	0	16,079	36,363	29,832	0	0	2,335	0	32,167	
St David Haigh and Aspull CoFE Primary School	3427	0	0	0	5,129	1,402	0	6,530	6,020	3,789	1,763	8,255	918	616	0	0	13,379	34,741	33,904	0	18	5,864	0	39,786	
Atherton St George's CoFE Primary School	3429	0	0	0	8,950	1,402	0	10,352	30,101	18,947	1,763	8,255	22,946	15,407	0	4,596	22,030	124,045	51,300	0	0	22,210	0	73,510	
St Jude's Catholic Primary School Wigan	3431	0	0	0	7,140	1,494	0	8,634	12,457	7,326	1,763	8,255	3,219	2,161	0	0	3,064	21,162	59,407	38,225	0	0	5,864	0	44,089
Sacred Heart Catholic Primary School, Hindley Green	3432	0	0	0	3,017	1,704	0	4,721	5,218	3,284	1,763	8,255	567	381	0	2,043	15,649	37,159	34,763	0	0	2,335	0	37,098	
St Cuthbert's Catholic Primary School Wigan	3433	0	0	0	11,162	2,518	0	13,680	42,944	27,031	1,763	8,255	25,998	17,456	0	0	39,488	162,936	56,119	0	0	5,864	0	61,983	
Tydesley St George's Central CoFE Primary School	3434	0	0	0	9,252	2,275	0	11,526	28,157	16,421	1,763	8,255	10,621	7,131	0	4,596	32,636	109,580	46,286	0	0	2,335	0	48,621	
Canon Sharples Church of England Primary School and Nursery	3435	0	0	0	9,252	2,635	0	11,887	23,640	13,642	1,763	8,255	6,326	4,248	0	1,532	36,162	95,568	66,285	0	0	2,335	0	68,620	
Platt Bridge Community Primary School	3436	11,624	0	11,6																					

Table 3a		(8) Total AEN - identified Special educational needs (non-pupil led)			AEN - Other learning needs			AEN -Social Need										Site-specific factors(including pupil led)						
Nursery / Primary / Secondary schools		Inclusion	Outreach	(8) Total AEN - identified Special educational needs (non-pupil led)	Personalised Learning (Attainment Element)	Personalised Learning (Pupil No's)	Practical Learning (Pupil No's)	(9) Total AEN - Other learning needs	Social Factor	SIS Variable Factor	SIS Lump Sum	Social Factor Lump Sum	WTD FSM Allocation	Personalised Learning (WTD FSM)	Pupil Retention Funding	Children in Public Care	Allocation based on Acorn Data	(10) Total AEN -Social Need	Premises Factor	NNDR	Rents	Property Services	Premises Lump Sum	(11) Total Site-specific factors (including pupil led)
Unit value Nursery (£)																								
Unit value Primary (£)																								
Unit value Secondary (£)																								
(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	

Abraham Guest High School	4023	0	0	0	64,285	16,194	36,947	117,426	70,532	16,200	1,752	0	17,143	29,339	36,500	5,107	106,289	282,862	243,672	63,535	0	42,006	0	349,213
Fred Longworth High School	4025	0	0	0	70,515	22,485	49,230	142,230	79,827	18,335	1,752	0	15,816	27,066	35,084	11,745	113,571	303,197	300,266	87,300	450	22,210	0	410,226
Hindley High School	4026	0	0	0	68,532	16,458	38,019	123,010	98,964	22,731	1,752	0	33,208	56,831	53,627	5,617	98,295	371,025	267,219	72,750	0	42,006	0	381,975
Shewington High School	4027	0	0	0	40,213	12,388	26,711	79,312	43,741	10,047	1,752	0	8,619	14,790	27,411	7,660	59,818	173,798	247,280	60,625	0	42,006	0	349,911
Lowton High School A Specialist Sports College	4028	0	0	0	64,568	18,555	42,601	125,724	83,108	19,089	1,752	0	20,773	35,550	40,369	11,745	97,138	309,523	263,115	99,425	0	42,006	0	404,546
Standish Community High School	4034	0	0	0	36,815	22,133	48,840	107,788	44,288	10,172	1,752	0	4,946	8,464	23,495	6,639	88,887	188,642	284,321	122,463	0	42,006	0	448,790
Hawkley Hall High School	4035	11,624	0	11,624	56,355	15,260	33,730	105,345	57,410	13,186	1,752	0	12,053	20,627	31,072	2,553	81,945	220,598	237,476	104,760	0	42,006	0	384,242
The Byrchall High School	4501	0	0	0	50,975	19,930	45,623	116,528	73,266	16,828	1,752	0	15,031	25,723	34,247	4,596	103,176	274,619	231,968	79,540	0	42,006	0	353,514
The Deanery Church of England High School and Sixth Form College	4608	0	0	0	46,727	24,141	53,910	124,778	52,489	12,056	1,752	0	6,369	10,899	25,012	10,724	121,283	240,584	319,296	0	18,200	22,210	0	359,706
St John Fisher Catholic High School	4609	0	0	0	58,338	16,881	36,362	111,581	45,381	10,424	1,752	0	6,808	11,651	25,480	15,831	97,188	214,515	251,025	0	0	11,797	0	262,822
Hesketh Fletcher CoE High School, Atherton	4612	0	0	0	46,727	11,207	31,000	88,934	88,575	20,345	1,752	0	39,067	66,857	59,873	13,788	73,840	364,098	240,725	0	0	42,006	0	282,731
St Peter's Catholic High School Visual Arts College	4614	0	0	0	23,788	16,441	35,290	75,519	18,043	4,144	1,752	0	1,105	1,891	19,400	0	61,286	107,622	217,895	0	0	42,006	0	259,901
St Mary's Catholic High School	4615	0	0	0	54,656	23,031	50,400	128,087	67,798	15,572	1,752	0	11,138	19,061	30,097	3,064	117,145	265,627	379,498	0	0	42,006	0	421,504
St Edmund Arrowsmith Catholic High School, Ashton-In-Makerfield	4805	0	0	0	45,311	21,058	43,381	109,749	43,741	10,047	1,752	0	5,070	8,677	23,628	11,235	102,421	206,571	276,747	0	0	42,006	0	318,753

Secondary Total (excluding middle deemed)	11,624	0	11,624	1,116,909	335,073	754,051	2,206,033	1,422,124	326,645	35,040	0	456,852	781,836	851,513	157,285	1,818,371	5,849,666	5,221,513	1,063,848	18,912	770,319	135	7,074,733
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Secondary Middle Deemed			0				0										0						0
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Middle Deemed Secondary Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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Secondary Total	11,624	0	11,624	1,116,909	335,073	754,051	2,206,033	1,422,124	326,645	35,040	0	456,852	781,836	851,513	157,285	1,818,371	5,849,666	5,221,513	1,063,848	18,912	770,319	135	7,074,733
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Funding for SEN secondary pupils with SEN in receipt of individually assigned resources in Academies

TABLE 3a: FUNDING PERIOD 2 (2009-10)

For 2009-11 budget guidance please click here

For 2009-11 budget technical user guide please click here

Children, Schools and Families Financial Data Collection

Table 3a - School Level Information

Year	2009-10	Local Authority Name	Wigan	Local Authority Number	359	Email Address	p.haggart@wiganmbc.gov.uk
Contact	Peter Haggart	Tel No	01942-486042	Version No.	2	Completion Date	21/07/2009

Table 3a		School-specific factors(including pupil led)										Budget adjustments		(13) Total budget adjustments	(14) Minimum Funding Guarantee	(15) TOTAL BUDGET SHARE
Nursery / Primary / Secondary schools		Lump Sum	Non Standard / Receiving Schools Lump Sum	Admissions Function	Cash Safeguarding	Actual Average	Salary Protection	Special Lump Sum	Small School	Special Small School	Library	(12) Total School-specific factors (including pupil led)	Transitional provision			
Unit value Nursery (£)																
Unit value Primary (£)																
Unit value Secondary (£)																
(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	£	£	£	£	£	

Hindley Surestart Nursery	1000	48,537	0	0	0	0	0	0	62,446	0	0	110,983	0	0	0	366,492
Douglas Valley Early Years Centre	1003	36,501	0	0	0	0	0	0	70,674	0	0	107,175	0	0	2,258	292,688

Nursery Total		85,038	0	0	0	0	0	0	133,119	0	0	218,157	0	0	2,258	659,180
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Primary																
(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
Beech Hill Community Primary School	2000	38,641	0	0	0	(497)	0	0	3,375	0	0	41,520	0	0	0	887,551
Woodfield Primary School	2007	38,641	0	0	0	1,660	0	0	0	0	0	40,301	0	0	0	626,583
Marsh Green Primary School	2009	38,641	0	0	0	(192)	0	0	12,236	0	0	50,685	0	0	3,282	787,933
Wigan Worsley Mesnes Community Primary School	2010	38,641	0	0	0	(662)	0	0	3,375	0	0	41,354	0	0	0	724,471
Mab's Cross Primary School	2013	38,641	0	0	0	2,941	3,363	0	0	0	0	44,945	0	0	5,322	1,283,892
Marus Bridge Primary School	2015	38,641	0	0	0	1,781	0	0	0	0	0	40,422	0	0	0	915,382
Winstanley Community Primary School	2017	38,641	0	0	0	1,453	0	0	0	0	0	40,094	0	0	0	1,166,629
Orrell Holgate Primary School	2023	38,641	0	0	2,093	3,386	4,024	0	1,688	0	0	49,831	0	0	0	619,171
Orrell Newfold Community Primary School	2026	38,641	0	0	0	419	1,143	0	0	0	0	40,203	0	0	2,625	1,144,404
Shevington Community Primary School	2027	38,641	0	0	0	(5,118)	0	0	15,611	0	0	49,134	0	0	0	637,988
Abram Bryn Gates Primary School	2030	38,641	0	0	0	(485)	0	0	20,675	0	0	58,831	0	0	0	574,973
Hindley Junior and Infant School	2031	74,751	0	0	1,775	1,944	4,024	0	422	0	0	82,916	0	0	0	855,431
Hindley Green Primary School	2032	38,641	0	0	0	2,045	0	5,831	0	15,347	0	61,864	0	0	0	1,111,615
Britannia Bridge Primary School	2033	38,641	0	0	0	(2,600)	0	0	24,894	0	0	60,935	0	0	0	683,536
Leigh Central Primary School	2034	38,641	0	0	0	2,762	0	0	20,675	0	0	62,078	0	0	17,276	655,970
Tyldesley Primary School	2036	38,641	0	0	0	(1,339)	0	0	0	0	0	37,302	0	0	0	765,696
Golborne Community Primary School	2037	38,641	0	0	0	2,030	0	0	0	0	0	40,671	0	0	0	1,028,737
Lowton Junior and Infant School	2039	38,641	0	0	0	1,435	0	0	38,818	0	0	78,894	0	0	2,461	457,180
Newton Westpark Primary School	2040	38,641	0	0	0	2,329	0	0	29,113	0	0	70,083	0	0	0	604,672
Higher Folds Primary School	2041	38,641	0	0	0	(1,594)	0	0	49,788	0	0	86,835	0	0	0	512,221
R L Hughes Primary School	2043	38,641	0	0	0	2,783	0	0	0	0	0	41,424	0	0	0	1,380,556
Meadowbank Primary School and Nursery Education Centre	2045	38,641	0	0	11,503	(2,857)	2,533	0	15,611	0	0	65,431	0	0	0	843,331
Parklee Community School	2046	38,641	0	0	0	(502)	0	0	2,532	0	0	40,671	0	0	0	742,127
Wood Fold Primary School	2047	38,641	0	0	0	(2,445)	0	0	0	0	0	36,196	0	0	0	1,025,046
Lowton West Primary School	2049	38,641	0	0	0	2,184	0	0	0	0	0	40,825	0	0	0	1,153,749
Shevington Vale Primary School	2050	38,641	0	0	0	2,928	0	0	34,176	0	0	75,746	0	0	0	465,006
Nicol Mere School	2051	38,641	0	0	0	5,641	0	0	0	0	0	44,282	0	0	0	927,734
Gilded Hollins Community School	2053	38,641	0	0	0	1,169	0	0	422	0	0	40,232	0	0	0	592,809
Garrett Hall Primary School	2058	38,641	0	0	0	3,359	0	0	0	0	0	42,000	0	0	0	1,305,784
Millbrook Primary School	2062	38,641	0	0	0	1,397	0	0	5,907	0	0	45,945	0	0	0	583,466
Orrell Lamberhead Green Community Primary School	2064	38,641	0	0	0	5,752	0	0	0	0	0	44,393	0	0	0	1,115,034
St James CofE Primary School	3007	38,641	0	0	0	214	0	0	23,206	0	0	62,061	0	0	25,928	639,714

Table 3a		School-specific factors(including pupil led)											Budget adjustments		(13) Total budget adjustments	(14) Minimum Funding Guarantee	(15) TOTAL BUDGET SHARE
Nursery / Primary / Secondary schools		Lump Sum	Non Standard / Receiving Schools Lump Sum	Admissions Function	Cash Safeguarding	Actual Average	Salary Protection	Special Lump Sum	Small School	Special Small School	Library	(12) Total School-specific factors (including pupil led)	Transitional provision	Abatement of Secondary Funding			
Unit value Nursery (£)																	
Unit value Primary (£)																	
Unit value Secondary (£)																	
(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	
Bryn St Peter's CoFE Primary School	3010	38,641	0	0	0	(1,155)	0	0	2,954	0	0	40,440	0	0	0	0	634,385
Hindsford CoFE Primary School	3015	38,641	0	0	0	(2,593)	0	0	5,063	0	0	41,111	0	0	0	17,485	672,390
Leigh Westleigh Methodist Primary School	3022	38,641	0	0	0	861	0	0	35,442	0	0	74,945	0	0	0	11,367	612,830
Chowbent Primary School	3023	38,641	0	0	0	1,886	0	0	10,970	0	0	51,498	0	0	0	0	599,073
Leigh CoFE Junior School	3025	38,641	0	0	0	4,609	0	0	0	0	0	43,250	0	0	0	0	1,066,480
Bedford Hall Methodist Primary School	3027	74,752	0	0	0	(1,455)	0	0	15,611	0	0	88,909	0	0	0	0	738,153
Ince St Mary's CoFE Primary School	3029	38,641	0	0	0	2,718	0	0	10,548	0	0	51,907	0	0	0	4,074	636,452
St Thoma's CoFE Primary School, Leigh	3030	38,641	0	186	0	84	0	0	0	0	0	38,911	0	0	0	0	1,204,264
Wigan St Andrew's CoFE Junior and Infant School	3300	38,641	0	77	0	3,680	0	0	422	0	0	42,821	0	0	0	1,299	630,480
Highfield St Matthew's CoFE Primary School	3306	38,641	0	186	0	(7,985)	0	0	0	0	0	30,841	0	0	0	0	1,203,488
St John's CoFE Primary School	3308	38,641	0	90	0	(2,473)	0	0	10,126	0	0	46,384	0	0	0	0	644,864
St Mark's CoFE Primary School	3310	38,641	0	93	0	2,518	0	0	15,611	0	0	56,863	0	0	0	0	645,197
Saint Paul's CoFE Primary School	3315	38,641	0	93	0	3,086	0	0	6,329	0	0	48,149	0	0	0	0	587,149
St Mary and St John Catholic Primary School	3326	38,641	0	93	0	(5,291)	0	0	1,688	0	0	35,131	0	0	0	0	603,020
St Patrick's Catholic Primary School	3329	38,641	0	118	0	(1,214)	0	0	0	0	0	37,545	0	0	0	0	896,067
Sacred Heart Catholic Primary School	3331	38,641	0	139	0	2,437	0	0	0	0	0	41,217	0	0	0	0	1,224,245
St Aidan's Catholic Primary School, Wigan	3336	38,641	0	139	0	(4,822)	0	0	0	0	0	33,959	0	0	0	0	993,959
St Catharine's CoFE Primary School	3338	38,641	0	84	0	1,316	0	0	13,502	0	0	53,542	0	0	0	2,461	612,481
St Thoma's CoFE Primary School	3350	50,677	0	111	0	(1,684)	0	0	0	0	0	49,104	0	0	0	0	711,947
Standish St Wilfrid's CoFE Primary School	3357	62,715	0	180	0	(6,250)	0	0	0	0	0	56,644	0	0	0	0	1,413,396
Standish Lower Ground St Anne's CoFE Primary School	3358	38,641	0	43	0	(544)	0	0	43,881	0	0	82,021	0	0	0	0	428,913
Abram CoFE Primary School	3360	50,677	0	84	0	1,976	0	0	0	0	0	52,736	0	0	0	0	691,475
Bickershaw CoFE Primary School	3361	38,641	0	46	0	1,632	0	0	48,100	0	0	88,419	0	0	0	0	426,090
Hindley All Saints CoFE Primary School	3362	38,641	0	93	0	(5,381)	0	0	2,532	0	0	35,884	0	0	0	0	722,662
Castle Hill St Philip's CoFE Primary School	3363	38,641	0	93	0	4,011	0	0	6,751	0	0	49,496	0	0	0	0	644,740
Hindley Green St John's Junior and Infant School	3364	38,641	0	93	0	2,291	0	0	8,861	0	0	49,886	0	0	0	0	577,525
St Peter's CoFE Primary School	3366	50,677	0	108	0	(1,346)	4,024	0	0	0	0	53,463	0	0	0	0	738,550
Ince CoFE Primary School	3367	38,641	0	207	1,300	2,074	8,901	0	0	0	0	51,124	0	0	0	0	1,328,223
St Michael's CoFE Primary School, Howe Bridge	3370	38,641	0	84	0	672	0	0	4,641	0	0	44,038	0	0	0	0	606,834
Leigh St Peter's CoFE Junior School	3371	38,641	0	173	0	(4,006)	0	0	422	0	0	35,231	0	0	0	0	664,195
St Peter's CoFE Infant School	3372	38,641	0	186	0	(6,141)	0	0	23,206	0	0	55,892	0	0	0	0	662,149
Westleigh St Paul's CoFE Primary School	3373	38,641	0	65	0	3,328	0	0	25,316	0	0	67,350	0	0	0	1,766	585,149
St Stephens CoFE Primary School	3374	38,641	0	93	0	3,680	0	0	0	0	0	42,414	0	0	0	6,455	643,904
St John's CoFE Primary School Mosley Common	3376	38,641	0	68	0	2,238	0	0	38,396	0	0	79,343	0	0	0	19,806	485,209
St Luke's CoFE Primary School	3377	38,641	0	93	0	(5,993)	0	0	0	0	0	32,741	0	0	0	0	599,889
Lowton St Mary's CoFE (Voluntary Aided) Primary School	3378	50,678	0	90	0	(1,608)	0	0	9,704	0	0	58,864	0	0	0	0	662,649
St Thoma's CoFE Junior and Infant School	3379	38,641	0	65	0	2,928	0	0	16,033	0	0	57,668	0	0	0	0	625,545
St Oswald's Catholic Primary School	3382	38,641	0	133	0	(6,055)	0	0	0	0	0	32,719	0	0	0	0	874,664
Our Lady Immaculate Catholic Primary School	3383	38,641	0	53	0	(5,047)	0	0	38,396	0	0	72,043	0	0	0	9,585	413,956
Our Lady's RC Primary School Wigan	3386	38,641	0	93	0	(5,112)	0	0	19,831	0	0	53,453	0	0	0	0	520,910
Holy Family RC Primary School, New Springs, Wigan	3387	38,641	0	59	0	1,540	0	0	35,442	0	0	75,682	0	0	0	3,801	468,052
St James Catholic Primary School Orrell	3388	38,641	0	155	0	4,942	0	0	0	0	0	43,738	0	0	0	0	869,552
St Marie's Catholic Primary School Standish	3389	38,641	0	90	0	1,726	0	0	0	0	0	40,457	0	0	0	3,690	674,484
St Benedict's Catholic Primary School Hindley	3390	38,641	0	93	0	(1,567)	0	0	5,485	0	0	42,652	0	0	0	0	608,791
Holy Family Catholic Primary School Platt Bridge	3393	38,641	0	90	0	(3,702)	0	0	2,110	0	0	37,139	0	0	0	0	732,361
St William's Catholic Primary School	3394	38,641	0	84	0	(1,351)	0	0	8,861	0	0	46,234	0	0	0	0	670,749
St Richard's Roman Catholic Primary School Atherton	3396	38,641	0	80	0	1,224	0	0	8,439	0	0	48,384	0	0	0	1,499	619,714
Sacred Heart RC Primary School	3397	38,641	0	65	0	(551)	0	0	16,033	0	0	54,188	0	0	0	0	546,909
St Joseph's Catholic Primary School Leigh	3400	38,641	0	93	0	(2,950)	0	0	0	0	0	35,784	0	0	0	5,062	659,647
Sacred Heart Catholic Primary School Leigh	3403	38,641	0	139	0	1,460	0	0	0	0	0	40,241	0	0	0	0	895,119

Table 3a		School-specific factors(including pupil led)											Budget adjustments		(13) Total budget adjustments	(14) Minimum Funding Guarantee	(15) TOTAL BUDGET SHARE	
Nursery / Primary / Secondary schools		Lump Sum	Non Standard / Receiving Schools Lump Sum	Admissions Function	Cash Safeguarding	Actual Average	Salary Protection	Special Lump Sum	Small School	Special Small School	Library	(12) Total School-specific factors (including pupil led)	Transitional provision	Abatement of Secondary Funding				
Unit value Nursery (£)																		
Unit value Primary (£)																		
Unit value Secondary (£)																		
(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£		

Twelve Apostles Catholic Primary School	3405	38,641	0	90	0	(895)	0	0	0	0	0	37,836	0	0	0	0	640,046
Holy Family Roman Catholic School Boothstown	3406	38,641	0	90	0	1,444	0	0	8,861	0	0	49,036	0	0	0	0	594,777
All Saints Catholic Primary School, Golborne, Wigan	3407	38,641	0	77	0	(5,292)	0	0	11,392	0	0	44,818	0	0	0	0	685,115
St Gabriel's Catholic Primary School	3411	38,641	0	46	0	(1,768)	0	0	42,615	0	0	79,535	0	0	0	0	464,624
St Catherine's Catholic Primary School, Lowton	3412	38,641	0	93	0	(1,713)	0	0	844	0	0	37,864	0	0	0	0	595,455
St Bernadette's Catholic Primary School	3413	38,641	0	77	0	(1,252)	0	0	3,797	0	0	41,264	0	0	0	0	600,393
St Wilfrid's Catholic Primary School	3414	38,641	0	90	0	2,794	0	0	1,266	0	0	42,791	0	0	0	4,101	680,565
St Ambrose Barlow Catholic Primary School	3415	38,641	0	93	0	(3,406)	0	0	0	0	0	35,328	0	0	0	0	577,388
Christ Church CofE Primary School, Pennington	3419	38,641	0	90	0	3,575	0	0	9,704	0	0	52,010	0	0	0	0	610,064
St Philip's CofE Primary School, Atherton	3423	50,677	0	90	0	2,608	0	0	0	0	0	53,374	0	0	0	0	726,529
Leigh CofE Infants' School	3424	38,641	0	186	0	1,632	0	0	13,924	0	0	54,382	0	0	0	7,130	574,277
St John's CofE Infant School, Leigh	3425	38,641	0	124	0	2,103	0	0	34,598	0	0	75,466	0	0	0	2,945	478,701
Aspull Church Primary School	3426	38,641	0	93	0	2,268	0	0	3,797	0	0	44,800	0	0	0	0	585,160
St David Haigh and Aspull CofE Primary School	3427	38,641	0	93	0	(527)	0	0	18,143	0	0	56,350	0	0	0	0	557,844
Atherton St George's CofE Primary School	3429	38,641	0	56	0	1,593	0	0	18,143	0	0	58,432	0	0	0	0	688,699
St Jude's Catholic Primary School Wigan	3431	38,641	0	93	0	122	0	0	13,502	0	0	52,358	0	0	0	0	661,240
Sacred Heart Catholic Primary School, Hindley Green	3432	38,641	0	93	0	3,065	0	0	2,954	0	0	44,752	0	0	0	1,247	597,176
St Cuthbert's Catholic Primary School Wigan	3433	38,641	0	155	0	217	2,898	0	0	0	0	41,911	0	0	0	0	1,024,015
Tyldesley St George's Central CofE Primary School	3434	38,641	0	124	0	(1,225)	0	0	0	0	0	37,540	0	0	0	0	907,139
Canon Sharples Church of England Primary School and Nursery	3435	38,641	0	155	0	(4,062)	0	0	0	0	0	34,733	0	0	0	0	1,061,304
Platt Bridge Community Primary School	3436	50,678	0	0	0	(2,914)	0	13,996	0	39,288	0	101,048	0	0	0	0	1,376,489
Westfield Community School	3437	50,678	0	0	0	(2,334)	19,834	13,996	0	39,288	0	121,462	0	0	0	0	1,596,473

Primary Total (excluding middle deemed)	4,199,214	0	6,505	16,671	1	50,744	33,823	976,772	93,922	0	5,377,652	0	0	0	0	160,667	79,080,794
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Primary Middle Deemed												0				0	0
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Middle Deemed Primary Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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Primary Total	4,199,214	0	6,505	16,671	1	50,744	33,823	976,772	93,922	0	5,377,652	0	0	0	0	160,667	79,080,794
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Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies																	
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Secondary																	
Pembec High School	4008	47,292	0	0	0	0	0	0	68,256	0	45	115,593	0	0	0	0	2,689,132
Cansfield High Specialist Language College	4015	47,292	0	0	0	0	0	0	0	0	45	47,337	0	0	0	43,054	3,847,849
Rose Bridge High School	4017	47,292	0	0	0	0	0	0	2,613	0	45	49,950	0	0	0	0	3,156,039
Bedford High School	4019	47,292	0	0	0	0	0	0	0	0	45	47,337	0	0	0	0	4,175,309
Westleigh High School - A College of Technology	4020	47,292	0	0	0	0	0	0	0	0	45	47,337	0	0	0	0	3,501,733
Golborne High School	4022	47,292	0	0	0	0	2,034	0	0	0	45	49,371	0	0	0	0	3,439,468
Abraham Guest High School	4023	47,292	0	0	0	0	0	0	0	0	45	47,337	0	0	0	0	3,970,894
Fred Longworth High School	4025	47,292	0	0	0	0	0	0	0	0	45	47,337	0	0	0	0	5,215,958
Hindley High School	4026	59,260	0	0	0	0	0	0	0	0	45	59,305	0	0	0	0	4,260,761
Shevington High School	4027	47,292	0	0	0	0	0	0	0	0	45	47,337	0	0	0	5,632	3,054,004
Lowton High School A Specialist Sports College	4028	47,292	0	0	9,517	0	4,024	0	0	0	45	60,878	0	0	0	0	4,479,778
Standish Community High School	4034	47,292	0	0	0	0	3,319	0	0	0	45	50,656	0	0	0	0	5,058,871
Hawkey Hall High School	4035	47,292	0	0	0	0	0	13,996	0	42,971	45	104,304	0	0	0	0	3,927,007
The Byrchall High School	4501	47,292	0	0	0	0	0	0	0	0	45	47,337	0	0	0	0	4,562,635

Table 3a		School-specific factors(including pupil led)											Budget adjustments			(14) Minimum Funding Guarantee	(15) TOTAL BUDGET SHARE
Nursery / Primary / Secondary schools		Lump Sum	Non Standard / Receiving Schools Lump Sum	Admissions Function	Cash Safeguarding	Actual Average	Salary Protection	Special Lump Sum	Small School	Special Small School	Library	(12) Total School-specific factors (including pupil led)	Transitional provision	Abatement of Secondary Funding	(13) Total budget adjustments		
Unit value Nursery (£)																	
Unit value Primary (£)																	
Unit value Secondary (£)																	
(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	
The Deanery Church of England High School and Sixth Form College	4608	47,292	0	830	0	0	0	0	0	0	45	48,167	0	(63,613)	(63,613)	0	6,632,981
St John Fisher Catholic High School	4609	47,292	0	615	0	0	6,911	0	0	0	45	54,863	0	0	0	21,018	3,868,019
Hesketh Fletcher CofE High School, Atherton	4612	47,292	0	286	0	0	0	4,572	0	0	45	52,195	0	0	0	0	2,989,124
St Peter's Catholic High School Visual Arts College	4614	47,292	0	547	0	0	6,344	0	0	0	45	54,228	0	0	0	0	3,635,783
St Mary's Catholic High School	4615	47,292	0	800	0	0	0	0	0	0	45	48,137	0	(98,431)	(98,431)	0	6,754,913
St Edmund Arrowsmith Catholic High School, Ashton-In-Makerfield	4805	47,292	0	738	0	0	6,014	0	0	0	45	54,089	0	0	0	0	4,677,931
Secondary Total (excluding middle deemed)		957,806	0	3,816	9,517	0	28,646	13,996	75,441	42,971	900	1,133,095	0	(162,044)	(162,044)	69,704	83,898,188
Secondary Middle Deemed												0			0		0
Middle Deemed Secondary Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Secondary Total		957,806	0	3,816	9,517	0	28,646	13,996	75,441	42,971	900	1,133,095	0	(162,044)	(162,044)	69,704	83,898,188
Funding for SEN secondary pupils with SEN in receipt of individually assigned resources in Academies																	

NO ERRORS/WARNINGS

TABLE 3b: FUNDING PERIOD 2 (2009-10)

For 2009-11 budget guidance please click here

For 2009-11 budget technical user guide please click here

Children, Schools and Families Financial Data Collection

Table 3b - School Level Information

Year	2009-10	Local Authority Name	Wigan	Local Authority Number	359	Email Address	p.haggart@wiganmbc.gov.uk
Contact	Peter Haggart	Tel No.	01942-486042	Version No.	2	Completion Date	21/07/2009

Table 3b		Place-led funding												(16) Total places	(3) Total Place-led funding £
Special schools	Unit value (£)	Band AD	Band B	Band CN	Band D	Band D (p)	Band D (s)	Band F (p)	Band F (s)	Band G	Band H				
(1) School name	(2) DCSF number	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places		

Landgate School, Bryn	7001	55	0	0	0	0	0	0	0	0	0	0	0	55	990,299
Hope School	7002	0	87	88	0	0	0	0	0	0	0	0	0	175	2,454,464
Willow Grove Primary School	7018	0	0	0	0	56	0	0	0	0	0	0	0	56	800,418
New Greenhall	7020	0	4	64	0	0	0	0	0	0	0	17	0	85	920,297
Montrose	7021	0	3	41	0	0	0	0	0	0	0	11	0	55	597,823
Oakfield High School and College	7022	0	9	128	0	0	0	0	0	0	0	33	0	170	1,849,651
Newbridge Learning Community	7023	0	0	0	0	0	80	0	0	0	0	0	0	80	1,437,809

Special Total		55	103	321	0	56	80	0	0	0	0	61	0	675	9,050,761
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NO ERRORS/WARNINGS

TABLE 3b: FUNDING PERIOD 2 (2009-10)

For 2009-11 budget guidance please click here

For 2009-11 budget technical user guide please click here

Children, Schools and Families Financial Data Collection **Table 3b - School Level Information**

Year	2009-10	Local Authority Name	Wigan	Local Authority Number	359	Email Address	p.haggart@wiganmbc.gov.uk
Contact	Peter Haggart	Tel No.	01942-486042	Version No.	2	Completion Date	21/07/2009

Table 3b		Pupil-led Funding							AEN -Learning needs associated with EAL			AEN -Social Need								
Special schools		Performance Pay	Awpu	Practical Learning	Premises Insurances	Personnel Liability Insurance	Non Employee Insurance	(4) Total Pupil-led funding			(6) Total AEN - Learning needs associated with EAL	Children in Public Care	Allocation based on Acorn Data	(10) Total AEN -Social Need						
Unit value (£)																				
(1) School name	(2) DCSF number	£	£	£	£	£	£								£	£	£	£	£	£
Landgate School, Bryn	7001	23,969	19,791	292	401	243	270	44,967	0	0	0	1,532	4,276	5,808						
Hope School	7002	76,505	98,217	2,437	1,554	942	1,049	180,703	0	0	0	5,107	17,278	22,385						
Willow Grove Primary School	7018	24,552	15,267	0	365	221	246	40,651	0	0	0	3,064	5,168	8,232						
New Greenhall	7020	37,266	36,807	0	748	453	505	75,779	0	0	0	3,064	9,683	12,747						
Montrose	7021	24,113	18,556	0	365	221	246	43,503	0	0	0	0	5,151	5,151						
Oakfield High School and College	7022	74,532	113,517	6,337	1,380	836	932	197,534	0	0	0	12,256	17,393	29,649						
Newbridge Learning Community	7023	34,576	47,728	4,094	712	432	481	88,023	0	0	0	4,085	10,521	14,606						
Special Total		295,513	349,884	13,161	5,526	3,348	3,729	671,160	0	0	0	29,108	69,471	98,579						

TABLE 3b: FUNDING PERIOD 2 (2009-10)

For 2009-11 budget guidance please click here

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Children, Schools and Families Financial Data Collection

Table 3b - School Level Information

Year	2009-10	Local Authority Name	Wigan	Local Authority Number	359	Email Address	p.haggart@wiganmbc.gov.uk
Contact	Peter Haggart	Tel No.	01942-486042	Version No.	2	Completion Date	21/07/2009

Table 3b		Site-specific factors (including pupil-led)						School-specific factors (including pupil led)									Budget adjustments			
Special schools	Premises Factor	NNDR	Rents	Property Services	Premises Lump Sum	(11) Total Site-specific factors (including pupil-led)	Non Standard / Receiving Schools Lump Sum	Cash Safeguarding	Inclusion	Outreach	Salary Protection	Special Lump Sum	Special Small School	(12) Total School-specific factors (including pupil led)	Transitional provision	(13) Total budget adjustments	(14) Minimum Funding Guarantee	(15) TOTAL BUDGET SHARE		
Unit value (£)																				
(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£		
Landgate School, Bryn	7001	37,242	0	0	11,797	0	49,039	0	0	17,437	43,240	0	113,002	0	173,679	0	7,188	1,270,980		
Hope School	7002	111,985	0	0	22,210	0	134,195	0	2,617	69,754	86,480	0	113,002	0	271,853	0	0	3,063,601		
Willow Grove Primary School	7018	30,108	0	590	2,335	0	33,033	0	0	17,437	0	4,301	71,017	0	92,755	0	2,824	977,914		
New Greenhall	7020	40,387	0	4,778	11,797	0	56,962	0	4,275	17,437	43,240	0	85,013	0	149,965	0	0	1,215,750		
Montrose	7021	40,575	0	1,577	5,864	0	48,016	0	4,961	17,437	43,240	0	85,013	0	150,651	0	8,339	853,483		
Oakfield High School and College	7022	120,363	0	0	2,335	0	122,698	0	1,710	17,437	43,240	1,804	126,998	0	191,189	0	0	2,390,721		
Newbridge Learning Community	7023	90,748	0	0	2,335	0	93,083	0	9,215	17,437	0	0	71,017	0	97,669	0	0	1,731,190		
Special Total		471,409	0	6,945	58,673	0	537,027	0	22,778	174,376	259,440	6,105	665,062	0	1,127,761	0	18,351	11,503,638		

TABLE 4: FUNDING PERIOD 2 (2009-10)

For 2009-11 budget guidance please click here

For 2009-11 budget technical user guide please click here

Children, Schools and Families Financial Data Collection

Table 4: Funding Factors

Year	2009-10	LEA Name	ch 2008	LEA No	359	Email Address	p.haggart@wiganmbc.gov.uk
Contact	Peter Haggart	Tel.	01942-486042	Version No.	2	Completion Date	21/07/2009

(1) Nursery, Primary and Secondary Schools

PUPIL COUNT ARRANGEMENTS (2)

Supply Method of pupil count, count dates and worked example(s) where appropriate:

(3) Band, Range or Level	(4) Unit Value £	(5) Total allocated through factor	(6) % of Nursery, Primary & Secondary budgets
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AGE-WEIGHTED FUNDING (7)

Key Stage	School Year	Age group (pupils' ages as at 31 st August 2008)	Weighting Ratios (8)		Pupil numbers (9)
	Nursery		179.99781	£15.94	937.00
	Reception		155.99793	£15.94	3,454.00
1	1	5	125.17829	£15.94	3,357.00
	2	6	125.17829	£15.94	3,175.00
	3	7	129.08132	£15.94	3,355.00
2	4	8	129.08132	£15.94	3,368.00
	5	9	129.08132	£15.94	3,438.00
	6	10	129.08132	£15.94	3,418.00
	7	11	170.82281	£15.85	3,796.00
3	8	12	170.82281	£15.85	3,698.00
	9	13	170.82281	£15.85	3,787.00
4	10	14	231.99665	£15.85	3,874.00
	11	15	231.99665	£15.85	3,854.00
Re-takes (Year 12+)					

Nursery	£299,821	0.18%	
Primary:	£51,949,221	31.75%	
Secondary:	£58,973,527	36.04%	
Secondary			

Method and worked example(s) where appropriate:

PRE-SCHOOL Pupil-Led Funding (Nursery Classes) (10)

Nursery 3 year olds		
Nursery 4 year olds		

Nursery:	
Primary:	

Method and worked example(s) where appropriate:

PRE-SCHOOL Place-Led Funding (Nursery Classes) (11)

Nursery 3 year olds		
Nursery 4 year olds		

Nursery:	
Primary:	

Method and worked example(s) where appropriate:

KS 1 ALTERNATIVE FUNDING ROUTES FROM 1/9/03 (i.e. not by AWPU) (12)

Class-based	
Class-based	
Ghost funding	
Ghost funding	£1,169.74

Nursery:	
Primary:	
Nursery:	
Primary:	£1,528,069
	0.93%

TABLE 4: FUNDING PERIOD 2 (2009-10)

For 2009-11 budget guidance please click here

For 2009-11 budget technical user guide please click here

Children, Schools and Families Financial Data Collection

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Contact	Peter Haggart	Tel.	01942-486042	Version No.	2	Completion Date	21/07/2009

Method and worked example(s) where appropriate:

Difference in funding for pupils educated additionally at F.E colleges, work based learning providers or other providers of more practical learning options

Method and worked example(s) where appropriate:

FUNDING OF SIXTH FORM PUPILS FROM LEA FUNDS (13)

"Top-up"

Secondary:

Method and worked example(s) where appropriate:

OTHER PUPIL LED FUNDING

Premises Insurances	104.5	£8.91	£931		
Personnel Liability Insurances	104.5	£5.40	£564		
Non Employee Insurances	104.5	£6.01	£628	Nursery:	
Performance Pay	18,809.77	£0.82	£15,489	£17,612	0.01%
Premises Insurances	24,397.5	£8.91	£217,270		
Personnel Liability Insurances	24,397.5	£5.40	£131,637		
Non Employee Insurances	24,397.5	£6.01	£146,640	Primary:	
Performance Pay	3,260,200.2	£0.96	£3,133,141	£3,628,688	2.22%
Premises Insurances	19,547.0	£8.91	£174,074		
Personnel Liability Insurances	19,547.0	£5.40	£105,466		
Non Employee Insurances	19,547.0	£6.01	£117,486	Secondary:	
Performance Pay	3,721,717.0	£0.93	£3,457,507	£3,854,533	2.36%

Method and worked example(s) where appropriate:

LSC GRANT ALLOCATION FUNDING SIXTH FORM PUPILS (15)

FTE Pupils (LSC Funded)	532	2,866,086	1.75%
		Secondary:	2,866,086

Method and worked example(s) where appropriate:

AEN -Learning needs associated with EAL (16)

Lump Sum + 10	£5,105.00	Nursery:	£0
New Arrivals 5 -9	£2,042.00		£0
New Arrivals 10 -	£4,084.00		£0
New Arrivals 15 -	£6,126.00		£0
New Arrivals 20 -	£8,168.00		£0
New Arrivals 25+	£10,210.00		£0
		Nursery:	£0
			£0

TABLE 4: FUNDING PERIOD 2 (2009-10)

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Children, Schools and Families Financial Data Collection

Table 4: Funding Factors

Year	2009-10	LEA Name	ch 2008	LEA No	359	Email Address	p.haggart@wiganmbc.gov.uk
Contact	Peter Haggart	Tel.	01942-486042	Version No.	2	Completion Date	21/07/2009

Lump Sum + 10	£5,105.00	Primary:	£127,625	
New Arrivals 5 -9	£2,042.00		£28,588	
New Arrivals 10 -	£4,084.00		£36,756	
New Arrivals 15 -	£6,126.00		£0	
New Arrivals 20 -	£8,168.00		£0	
New Arrivals 25+	£10,210.00		£20,420	Primary: £213,389 0.13%
Lump Sum + 20	£10,210.00	Secondary:	£61,260	
New Arrivals 5 -9	£2,042.00		£14,294	
New Arrivals 10 -	£4,084.00		£24,504	
New Arrivals 15 -	£6,126.00		£12,252	
New Arrivals 20 -	£8,168.00		£0	
New Arrivals 25+	£10,210.00		£20,420	Secondary: £132,730 0.08%

Method and worked example(s) where appropriate:

AEN Identified Special Educational Needs (pupil led) (17)

SEN - pupils with or without statements (pupil-led) Named Pupil Individually Assigned Resources (18)

Nursery

Band A -	Specific		
Band B -	£3,150.00		
Band C -	£2,575.00	Nursery:	£0 0.00%
Band D -	£1,975.00		

Primary

Band A -	Specific		
Band B -	£3,150.00		
Band C -	£2,575.00	Primary:	£1,476,193 0.90%
Band D -	£1,975.00		

Secondary

Band A -	Specific		
Band B -	£3,150.00		
Band C -	£2,575.00	Secondary:	£1,576,714 0.96%
Band D -	£1,975.00		

SEN - pupils with or without statements (pupil-led) Other (19)

Nursery

N/A	N/A	Nursery:	£0 0.00%
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Primary

0	£0.00	Primary:	£0 0.00%
---	-------	----------	----------

Secondary

0	£0.00	Secondary:	£0 0.00%
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Method and worked example(s) where appropriate:

SEN - pupils with or without statements (place-led treated as pupil-led) Named Pupil Individually Assigned Resources (20)

Nursery

		Nursery:	0 0.00%
--	--	----------	---------

Primary

		Primary:	0 0.00%
--	--	----------	---------

Secondary

		Secondary:	0 0.00%
--	--	------------	---------

TABLE 4: FUNDING PERIOD 2 (2009-10)

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Children, Schools and Families Financial Data Collection

Table 4: Funding Factors

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Contact	Peter Haggart	Tel.	01942-486042	Version No.	2	Completion Date	21/07/2009

Method and worked example(s) where appropriate:

SEN - pupils with or without statements (place-led treated as pupil-led) Other (21)

Nursery

Band B	0.00	239.00	£68.85	£0	Nursery:	£10,934	0.01%
Band CN	1.00	158.80	£68.85	£10,934			
Band F (p)	0.00	100.00	£68.85	£0			

Primary

Band B	3.00	239.00	£68.85	£49,368	Primary:	£434,295	0.27%
Band CN	7.78	158.80	£68.85	£85,067			
Band F (p)	43.55	100.00	£68.85	£299,860			

Secondary

Band B	3.00	239.00	£68.85	£49,368	Secondary:	£311,785	0.19%
Band F (s)	0.00	116.42	£68.85	£0			
Band CN	24.00	158.80	£68.85	£262,417			

Method and worked example(s) where appropriate:

AEN - Identified Special Educational Needs (not pupil led) (22)

Inclusion Factor	N/A	N/A	N/A	£0	Nursery:	£0	0.00%
Inclusion Factor	2.42	£11,624.00	£11,624.00	£28,091	Primary:	£28,091	0.02%
Inclusion Factor	1.00	£11,624.00	£11,624.00	£11,624	Secondary:	£11,624	0.01%

Method and worked example(s) where appropriate:

AEN - Other Learning Needs (23)

Personalised Lrng - Attainment	N/A	N/A	N/A	£0	Nursery:	£0	Nursery:	£0	0.00%
Personalised Lrng - Pupil No's	N/A	N/A	N/A	£0					
Personalised Lrng - Attainment	6,556.00	£100.56	£100.56	£659,277	Primary:	£857,060	0.52%		
Personalised Lrng - Pupil No's	23,565.00	£8.39	£8.39	£197,783					
Personalised Lrng - Attainment	3,944.00	£283.19	£283.19	£1,116,909	Secondary:	£335,073	Secondary:	£2,206,033	1.35%
Personalised Lrng - Pupil No's	19,015.00	£17.62	£17.62	£335,073					
Practical Lrng - Pupil No's	7,735.00	£97.49	£97.49	£754,051					

AEN - Social Needs (24)

Social Factor	N/A	N/A	N/A	£0	Nursery:	£0	Nursery:	£31,989	0.02%	
SIS Variable	N/A	N/A	N/A	£0						
SIS Lump	2.00	£1,763.00	£1,763.00	£3,526						
Social Lump	2.00	£8,255.00	£8,255.00	£16,510						
Pers Lrng	N/A	N/A	N/A	£0						
CIPC	1.00	N/A	N/A	£1,532						
WTD FSM	N/A	N/A	N/A	£0						
Acom	104.34	£99.88	£99.88	£10,421						
Social Factor	4,031.25	£401.35	£401.35	£1,617,945	Primary:	£7,320,130				4.47%
SIS Variable	7,708	£126.31	£126.31	£973,621						
SIS Lump	104.00	£1,763.00	£1,763.00	£183,352						
Social Lump	104.00	£8,255.00	£8,255.00	£858,520						
Pers Lrng	6,067.24	£76.06	£76.06	£461,494						
CIPC	114.33	£1,532.00	£1,532.00	£175,159						
WTD FSM	6,169.04	£111.41	£111.41	£687,314						
Acom	23,655.57	£99.88	£99.88	£2,362,725						

TABLE 4: FUNDING PERIOD 2 (2009-10)

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Children, Schools and Families Financial Data Collection

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Social Factor	2,601.00	£546.76	Secondary:	£1,422,124	
SIS Variable	2,601	£125.58		£326,645	
SIS Lump	20.00	£1,752.00		£35,040	
Social Lump	20.00	£0.00		£0	
Pers Lrng	3,489.48	£224.06		£781,836	
Pupil	20.00	£18,222.00		£364,440	
Pupil	3,527.73	£138.07		£487,073	
CIPC	102.67	£1,532.00		£157,285	
WTD FSM	3,527.74	£129.50		£456,852	
Acorn	18,205.51	£99.88		£1,818,371	
			Secondary:	£5,849,666	3.57%

Method and worked example(s) where appropriate:

Site - Specific Factors (including pupil-led) (25)

Nursery					
Premises Factor	1,881	£27.70	£52,103		
NNDR	N/A	N/A	£12,174		
Rents	N/A	N/A	£0		
Prop Services Band 1	1	£2,335.00	£2,335		
Prop Services Band 2	0	£5,864.00	£0		
Prop Services Band 3	1	£11,797.00	£11,797		
Prop Services Band 4	0	£22,210.00	£0		
Prop Services Band 5	0	£42,006.00	£0		
Premises Lump Sum	0	Various	£0		
Primary				Nursery:	78,409 0.05%
Premises Factor	163,937	£27.70	£4,540,989		
NNDR	N/A	N/A	£655,750		
Rents	N/A	N/A	£16,648		
Prop Services Band 1	35	£2,335.00	£81,725		
Prop Services Band 2	28	£5,864.00	£164,192		
Prop Services Band 3	31	£11,797.00	£365,707		
Prop Services Band 4	8	£22,210.00	£177,680		
Prop Services Band 5	2	£42,006.00	£84,012		
Premises Lump Sum	6	Various	£20,636		
Secondary				Primary:	6,107,339 3.73%
Premises Factor	189,599	£27.54	£5,221,519		
NNDR	N/A	N/A	£1,063,848		
Rents	N/A	N/A	£18,912		
Prop Services Band 1	0	£2,335.00	£0		
Prop Services Band 2	0	£5,864.00	£0		
Prop Services Band 3	1	£11,797.00	£11,797		
Prop Services Band 4	2	£22,210.00	£44,420		
Prop Services Band 5	17	£42,006.00	£714,102		
Premises Lump Sum	1	Various	£135		
				Secondary:	7,074,733 4.32%

Method and worked example(s) where appropriate:

School-Specific Factors (including pupil led) (26)

Nursery					
Lump Sum Basic	2	£36,501.00	£73,002		
Lump Sum Supplementary	1	£12,036.00	£12,036		
Admissions Factor	N/A	N/A	£0		
Salary Protection / Cash Safeguarding	N/A	N/A	£0		
Small Schools Factor	313.5	£421.93	£133,119		
Units Small Schools Factor	N/A	N/A	£0		
				Nursery:	218,157 0.13%
Primary					
Lump Sum Basic	104	£38,641.00	£4,018,664		
Lump Sum Supplementary	15	£12,036.00	£180,550		
Special Lump Sum	2.42	£13,996.00	£33,823		
Pupil Lump Sum	0.00	£0.00	£0		
Admissions Factor	2,101	£3.10	£6,505		
Salary Protection / Cash Safeguarding	N/A	N/A	£67,415		
Small Schools Factor	2,294	£421.93	£976,772		
Units Small Schools Factor	76.50	£1,227.74	£93,922		
				Primary:	5,377,651 3.29%

TABLE 4: FUNDING PERIOD 2 (2009-10)

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Secondary

Lump Sum Basic	20	£47,292.00	£945,840
Lump Sum Supplementary	1	£11,968.00	£11,968
Special Lump Sum	1	£13,996.00	£13,996
Admissions Factor	1,241	£3.08	£3,816
Library Service	20	£45.00	£900
Salary Protection / Cash Safeguarding	N/A	N/A	£38,163
Small Schools Factor	231	£326.58	£75,441
Units Small Schools Factor	35.00	£1,227.74	£42,971
			Secondary:
			1,133,095
			0.69%

Method and worked example(s) where appropriate:

BUDGET ADJUSTMENTS (27)

TRANSITIONAL PROVISION (28)

Nursery:	0	0.00%
Primary:	0	0.00%
Secondary:	0	0.00%

Method and worked example(s) where appropriate:

ABATEMENT OF Secondary (11-16) FUNDING arising from operation of the LEA's formula (29)

Secondary:	-£162,044	0.0%
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Method and worked example(s) where appropriate:

MINIMUM FUNDING GUARANTEE (30)

Nursery:	£2,258	0.00%
Primary:	£160,667	0.00%
Secondary:	£69,704	0.00%

Method and worked example(s) where appropriate:

TOTAL FUNDS AVAILABLE TO MAINSTREAM SCHOOLS (31)

Nursery:	£659,180	
Primary:	£79,080,794	
Secondary:	£83,898,188	
Nursery, Primary & Secondary		163,638,161
		100.00%

Method and worked example(s) where appropriate:

TABLE 4: FUNDING PERIOD 2 (2009-10)

For 2009-11 budget guidance please click here

For 2009-11 budget technical user guide please click here

Children, Schools and Families Financial Data Collection

Table 4: Funding Factors

Year	2009-10	LEA Name	ch 2008	LEA No	359	Email Address	p.haggart@wiganmbc.gov.uk
Contact	Peter Haggart	Tel.	01942-486042	Version No.	2	Completion Date	21/07/2009

SPECIAL SCHOOLS (32)

PLACE-LED FUNDING (33)

Band AD	54.67	256.00	£70.76	£990,299
Band B	103.00	239.00	£70.76	£1,741,857
Band CN	320.50	158.80	£70.76	£3,601,273
Band D	0.00	188.00	£70.76	£0
Band D (p)	56.00	202.00	£70.76	£800,418
Band D (s)	80.00	254.00	£70.76	£1,437,809
Band F (p)	0.00	100.00	£70.76	£0
Band F (s)	0.00	158.80	£70.76	£0
Band G	0.00	272.00	£70.76	£0
Band H	61.00	111.00	£70.76	£479,105
				Special
				£9,050,762

Method and worked example(s) where appropriate:

PUPIL-LED FUNDING (34)

Premises Insurances	620.5	£8.91	£5,526
Personnel Liability Insurances	620.5	£5.40	£3,348
Non Employee Insurances	620.5	£6.01	£3,729
Performance Pay	675.17	£438.42	£296,011
Practical Learning	135.00	£97.49	£13,161
Awpu's	125,126	£2.80	£349,386
			Special
			£671,161

Method and worked example(s) where appropriate:

AEN - LEARNING NEEDS ASSOCIATED WITH EAL (35)

		£0	Special
		£0	£0

Method and worked example(s) where appropriate:

AEN - SOCIAL NEED (36)

Children In Public Care	19.00	£1,532.00	£29,108	Special
Acorn	695.54	£99.88	£69,471	£98,579

Method and worked example(s) where appropriate:

SITE - SPECIFIC FACTORS (Including pupil-led) (37)

Premises Factor	20,088	£23.47	£471,409
NNDR	N/A	N/A	£0
Rents	N/A	N/A	£6,945
Prop Services Band 1	3	£2,335.00	£7,005
Prop Services Band 2	1	£5,864.00	£5,864
Prop Services Band 3	2	£11,797.00	£23,594
Prop Services Band 4	1	£22,210.00	£22,210
Prop Services Band 5	0	£42,006.00	£0
Premises Lump Sum	0	Various	£0
			Special
			537,027

Method and worked example(s) where appropriate:

TABLE 4: FUNDING PERIOD 2 (2009-10)

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Children, Schools and Families Financial Data Collection

Table 4: Funding Factors

Year	2009-10	LEA Name	ch 2008	LEA No	359	Email Address	p.haggart@wiganmbc.gov.uk
Contact	Peter Haggart	Tel.	01942-486042	Version No.	2	Completion Date	21/07/2009

SCHOOL - SPECIFIC FACTORS (Including pupil-led) (38)

Lump Sum Basic	7.00	£71,017.00	£497,119
Lump Sum Supplementary	12	£13,996.00	£167,943
New School Set Up Costs	N/A	N/A	£0
Admissions Factor	N/A	N/A	£0
Salary Protection / Cash Safeguarding	N/A	N/A	£28,883
Small Schools Factor	N/A	N/A	£0
Outreach Funding	4	£43,240.00	£172,960
Outreach Funding	1	£86,480.00	£86,480
Inclusion Factor - Lump Sum	7	£11,624.00	£81,368
Inclusion Factor - Pupil Unit	16.00	£5,813.00	£93,008
			Special
			1,127,761

Method and worked example(s) where appropriate:

BUDGET ADJUSTMENTS e.g transitional provision (39)

Special
£0

Method and worked example(s) where appropriate:

MINIMUM FUNDING GUARANTEE (40)

Special
£18,351

Method and worked example(s) where appropriate:

TOTAL FUNDS AVAILABLE TO SPECIAL SCHOOLS (41)

Special
11,503,639

TOTAL FUNDS AVAILABLE TO ALL SCHOOLS (42)

All Schools
175,141,799