

Report to: Children and Young Cabinet
People's Panel

Date: 17th January 2008 24th January 2008

Subject: Phase 3 Children's Centres

Report of: Director of Children and Young People's Services

Contact officer: Karen Pigott 01942 828895
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Purpose / summary: To seek Cabinet approval for the designation of Orrell Lamberhead Green Primary school as a Phase 3 Children's Centre to enable the capital for Leigh Central Primary school to roll forward to 08/09

Alternative options considered and reason for selecting the one recommended: This is contained within the background of the report

Recommendation / decision: To seek members approval to the designation of Orrell Lamberhead Green Primary school as a Phase 3 Children's Centre

Key Decision: This report does not involve a key decision. The decision made as a result of this report will be published within **48 hours** and cannot be actioned until **seven working days** have elapsed, i.e. before 5th February 2008.

Risks / Implications:

Financial:

Staffing:

Policy:

Equal Opportunities - Has a Diversity Impact Assessment been conducted?

Yes

Wards affected:

Pemberton, All Leigh wards.

Property Implications– Does the proposal involve a reduction, addition or change to the Council’s asset base or its occupation?

No

If yes have the property implications been agreed with the Corporate Property officer?

Does this proposal have significant implications for the Council and the local population?

A diversity impact assessment is not necessary at this stage, however, equality and diversity implications have been considered when producing this report.

Does this proposal involve a new policy or procedure or significant changes to an existing policy or procedure?

A diversity impact assessment is not necessary at this stage, however, equality and diversity implications have been considered when producing this report.

Has the Director of Legal and Property Services confirmed that the recommendations within this report are lawful and comply with the Council’s Constitution? **Yes**

Has the Director of Finance and IT confirmed that any expenditure referred to within this report is consistent with the Council’s budget? **Yes**

Are any of the recommendations within this report contrary to the Policy Framework of the Council? **No ***

* delete which applicable

For Cabinet reports only :

Categorisation of the report:	X
Discussion leading to a decision	
Monitoring	
Sharing for corporate understanding	

	X
Discussion	
Decision	X
Information	

Tracking/Process:

	Consultation	Ward Members	Partners
Panel	Overview & Scrutiny	Cabinet	Council
17/01/2008		24/01/2008	

List of Background Papers in accordance with Section 100D of the Local Government Act 1972:

Document	Date	File Reference	Place of Inspection
Report to Cabinet	28.06.07.		Gateway 3

Proper Officer Nick Hudson

Date 4th January 2008.

1.1 Background:

1.2 Local authorities, together with their delivery partners within children's trusts, are responsible for planning and delivering 3,500 children's centres by 2010, one for every community. The development of Sure Start Children's Centres has progressed through several phases. In Phase 1 (2004-06) they were developed to serve families living in the 20% most disadvantaged wards. In Phase 2 (2006-08) it has been the intention that all families in the 30% most disadvantaged areas will have access to children's centre services. Phase 3 centres will complete the national roll-out by providing improved access to services for families living in less disadvantaged and more affluent areas within which, however, there may be pockets of disadvantage.

1.3 The Local Authority has 13 Phase 1 Children's Centres and 10 Children Centres in Phase 2. Good progress has been made with the development of Phase 2 centres and all will be designated by March 2008 apart from Leigh Central Primary School. The full development of Leigh Central has been delayed so that the Children's Centre can be built at the same time as the proposed new primary schools. As a temporary measure a drop in facility has been developed on Market Street in Leigh to ensure that parents are still able to access the information they may require.

1.4 A request has been presented to the DCSF to roll forward the £650,000 for 07/08 to 08/09. Where such a request is made Local Authorities are being requested to bring a Phase 3 centre forward for designation before March 08.

1.5 The four areas identified for Phase 3 centres are in the less disadvantaged areas of Aspull, Standish, Orrell and Lowton. The allocated finances are attached at Appendix 1. In June 2007 a report regarding the Orrell Lamberhead Green Primary school was presented to cabinet which recommended that £450,000 be contributed from the Sure Start/Primary Extended Schools capital grant to this project.

2.1 Proposals:

2.2 Given the level of investment that has already been made in Orrell Lamberhead Green Primary it would seem appropriate to designate it as a Phase 3 Children's Centre before March 08

2.3 A mapping exercise has taken place using the 'Acorn' system and the school is ideally placed in relation to the population reach of under 5s in the Orrell area. However by designating Orrell Lamberhead Green Primary school it does not preclude appropriate outreach projects being developed during the next three years. This is an opportunity therefore to maximise our resources for the benefit of the community of Orrell. If designation is agreed a series of consultations will take place with all stake holders including parents to ascertain what services should be provided based on an assessment of local need. Similar consultations will take place in the other three named areas to establish where and what services should be developed. The underlying principles of the consultations will be value for money and maximising resources.

2.4 The decision to roll the capital money forward for Leigh Central would then be endorsed immediately by the DCSF.

3.1 Conclusions:

3.2 That Orrell Lamberhead Green Primary school be designated as a Phase 3 Children's Centre by the end of March 08 enabling the capital for Leigh Central to roll forward to 08/09.

3.3 That a consultation process is actioned in relation to all four of the areas with initial priority being given to Orrell.

Diversity Impact Assessment form

Section: Children and Young People's Service

Policy/Service Area: Extended Learning

Person Completing Form: Karen Pigott

Date: 21.12.07.

Do any of the below groups suffer specific disadvantage (please indicate)

	Yes	No		Yes	No
Race			Disability	√	
Ethnicity			Gender		
Age	√		Religion		
Class	√		Sexual Orientation		

Is there evidence of disadvantage or associated problems?

Phase 3 Children's Centres are targeted at the least disadvantaged (70%) areas within which there will be pockets of disadvantage.

How was the information collected and/or who have you consulted with?

The government has a target of a Children's Centre in every community. The four Children's Centres will be based in Aspull, Standish, Orrell and Lowton as they do not currently have one.

Action Plan – *What specific actions are planned to tackle any disadvantage identified?*

Acorn system has been used to illustrate that Orrell Lamberhead Green services an area of particular disadvantage.

Is the policy in line with current equality legislation and relevant codes of practice?

Yes.

Timescale	31 st March 2008
Responsibility	Extended Learning Team
Comments	

Are the actions specified included in any other documents/plans?

Departmental Service Plan	Yes
Section/Team Plan	Yes
Other (Specify)	

Date for further review

CHILDREN'S CENTRES CAPITAL ALLOCATIONS 2008-11 (Rounded)

Breakdown of Allocations

LA	2008-09			2009-10			2010-11		
	Phase 3	Maintenance	Total	Phase 3	Maintenance	Total	Phase 3	Maintenance	Total
Barking & Dagenham	198,908	54,348	253,256	426,231	93,875	520,106	230,165	98,780	328,945
Barnet	696,656	84,390	781,046	1,492,835	145,765	1,638,600	806,131	153,382	959,513
Barnsley	167,365	45,330	212,695	358,640	78,298	436,938	193,666	82,389	276,055
Bath and North East Somerset	228,517	31,399	259,916	489,679	54,234	543,913	264,427	57,068	321,495
Bedfordshire	782,926	91,539	874,465	1,677,699	158,112	1,835,811	905,957	166,375	1,072,332
Bexley	384,498	52,287	436,785	823,923	90,314	914,237	444,919	95,034	539,953
Birmingham	724,345	266,996	991,341	2,016,319	461,174	2,477,493	1,088,812	485,274	1,574,086
Blackburn with Darwen	594,809	39,371	634,180	0	68,005	68,005	0	71,559	71,559
Blackpool	514,415	28,575	542,990	0	49,357	49,357	0	51,936	51,936
Bolton	244,259	60,120	304,379	523,413	103,843	627,256	282,643	109,269	391,912
Bournemouth	149,468	30,030	179,498	320,289	51,869	372,158	172,956	54,580	227,536
Bracknell Forest	214,407	28,065	242,472	459,443	48,477	507,920	248,099	51,010	299,109
Bradford	620,718	133,223	753,941	1,727,860	230,112	1,957,972	933,044	242,137	1,175,181
Brent	622,114	76,655	698,769	1,333,101	132,404	1,465,505	719,875	139,323	859,198
Brighton and Hove	378,845	55,736	434,581	811,810	96,272	908,082	438,377	101,302	539,679
Bristol	473,283	90,792	564,075	1,014,177	156,822	1,170,999	547,656	165,017	712,673
Bromley	527,399	71,451	598,850	1,130,140	123,415	1,253,555	610,276	129,865	740,141
Buckinghamshire	727,986	110,201	838,187	2,026,456	190,348	2,216,804	1,094,286	200,295	1,294,581
Bury	222,492	38,213	260,705	476,769	66,004	542,773	257,455	69,453	326,908
Calderdale	202,370	42,205	244,575	433,651	72,900	506,551	234,171	76,710	310,881
Cambridgeshire	869,028	117,971	986,999	2,419,067	203,767	2,622,834	1,306,296	214,415	1,520,711
Camden	549,431	51,758	601,189	0	89,401	89,401	0	94,072	94,072
Cheshire	742,500	127,460	869,960	2,066,856	220,158	2,287,014	1,116,102	231,663	1,347,765
City of London	0	0	0	0	0	0	0	4,622	4,622
Cornwall	604,820	89,373	694,193	1,296,043	154,371	1,450,414	699,863	162,438	862,301
Coventry	274,648	67,483	342,131	588,531	116,562	705,093	317,807	122,653	440,460
Croydon	479,927	86,860	566,787	1,028,416	150,030	1,178,446	555,345	157,870	713,215
Cumbria	641,967	92,095	734,062	1,375,643	159,074	1,534,717	742,847	167,387	910,234
Darlington	158,378	23,790	182,168	339,382	41,092	380,474	183,266	43,240	226,506
Derby	279,573	49,439	329,012	599,084	85,395	684,479	323,505	89,857	413,362
Derbyshire	699,006	133,310	832,316	1,945,787	230,262	2,176,049	1,050,725	242,295	1,293,020

LA	2008-09			2009-10			2010-11		
	Phase 3	Maintenance	Total	Phase 3	Maintenance	Total	Phase 3	Maintenance	Total
Devon	926,084	122,151	1,048,235	2,577,891	210,989	2,788,880	1,392,061	222,014	1,614,075
Doncaster	232,723	65,961	298,684	498,692	113,933	612,625	269,294	119,887	389,181
Dorset	601,284	65,988	667,272	1,288,465	113,980	1,402,445	695,771	119,936	815,707
Dudley	315,254	59,963	375,217	675,544	103,573	779,117	364,794	108,985	473,779
Durham	419,395	94,966	514,361	898,703	164,031	1,062,734	485,299	172,603	657,902
Ealing	585,034	84,615	669,649	1,253,645	146,152	1,399,797	676,968	153,790	830,758
East Riding of Yorkshire	468,292	56,255	524,547	1,003,482	97,168	1,100,650	541,880	102,245	644,125
East Sussex	600,800	97,635	698,435	1,287,429	168,643	1,456,072	695,211	177,456	872,667
Enfield	612,916	81,839	694,755	1,313,391	141,358	1,454,749	709,231	148,745	857,976
Essex	1,887,570	287,698	2,175,268	5,254,326	496,933	5,751,259	2,837,336	522,901	3,360,237
Gateshead	416,483	37,408	453,891	0	64,615	64,615	0	67,991	67,991
Gloucestershire	707,625	112,097	819,722	1,969,779	193,622	2,163,401	1,063,681	203,740	1,267,421
Greenwich	306,410	72,143	378,553	656,593	124,611	781,204	354,560	131,123	485,683
Hackney	513,278	78,776	592,054	0	136,068	136,068	0	143,178	143,178
Halton	521,866	27,323	549,189	0	47,194	47,194	0	49,661	49,661
Hammersmith and Fulham	231,780	45,280	277,060	496,671	78,211	574,882	268,202	82,298	350,500
Hampshire	1,824,137	262,373	2,086,510	5,077,750	453,190	5,530,940	2,741,985	476,872	3,218,857
Haringey	288,685	67,920	356,605	618,610	117,317	735,927	334,049	123,447	457,496
Harrow	532,241	53,206	585,447	1,140,517	91,900	1,232,417	615,879	96,703	712,582
Hartlepool	295,584	20,111	315,695	0	34,737	34,737	0	36,553	36,553
Havering	333,908	48,491	382,399	715,518	83,757	799,275	386,380	88,134	474,514
Herefordshire	252,997	30,513	283,510	542,137	52,705	594,842	292,754	55,459	348,213
Hertfordshire	1,913,186	256,068	2,169,254	5,325,632	442,300	5,767,932	2,875,841	465,413	3,341,254
Hillingdon	542,110	65,859	607,969	1,161,664	113,756	1,275,420	627,299	119,701	747,000
Hounslow	434,416	61,981	496,397	930,892	107,059	1,037,951	502,682	112,653	615,335
Isle of Wight	345,779	22,783	368,562	0	39,352	39,352	0	41,409	41,409
Isles of Scilly	0	0	0	0	0	0	0	2,500	2,500
Islington	0	48,597	48,597	0	83,940	83,940	0	88,326	88,326
Kensington and Chelsea	0	31,771	31,771	0	54,878	54,878	0	57,745	57,745
Kent	1,940,815	308,250	2,249,065	5,402,541	532,432	5,934,973	2,917,372	560,255	3,477,627
Kingston upon Hull	154,702	57,671	212,373	331,504	99,614	431,118	179,012	104,820	283,832
Kingston upon Thames	315,608	35,715	351,323	676,303	61,690	737,993	365,204	64,914	430,118
Kirklees	516,502	97,987	614,489	1,106,791	169,251	1,276,042	597,667	178,095	775,762
Knowsley	282,558	32,222	314,780	0	55,657	55,657	0	58,565	58,565

LA	2008-09			2009-10			2010-11		
	Phase 3	Maintenance	Total	Phase 3	Maintenance	Total	Phase 3	Maintenance	Total
Lambeth	241,329	83,308	324,637	517,134	143,896	661,030	279,252	151,416	430,668
Lancashire	1,045,914	226,600	1,272,514	2,911,454	391,400	3,302,854	1,572,185	411,854	1,984,039
Leeds	678,442	152,522	830,964	1,453,805	263,448	1,717,253	785,055	277,215	1,062,270
Leicester City	358,224	72,514	430,738	767,622	125,251	892,873	414,516	131,796	546,312
Leicestershire	852,017	114,566	966,583	2,371,713	197,887	2,569,600	1,280,725	208,228	1,488,953
Lewisham	293,851	78,444	372,295	629,680	135,495	765,175	340,027	142,575	482,602
Lincolnshire	751,685	113,178	864,863	2,092,425	195,489	2,287,914	1,129,909	205,704	1,335,613
Liverpool	299,933	85,680	385,613	0	147,993	147,993	0	155,727	155,727
Luton	399,163	58,577	457,740	855,350	101,178	956,528	461,889	106,465	568,354
Manchester	342,532	107,373	449,905	733,996	185,462	919,458	396,358	195,153	591,511
Medway	427,162	62,135	489,297	915,347	107,325	1,022,672	494,287	112,933	607,220
Merton	378,557	49,389	427,946	811,194	85,308	896,502	438,045	89,766	527,811
Middlesbrough	516,139	32,465	548,604	0	56,076	56,076	0	59,006	59,006
Milton Keynes	502,859	57,468	560,327	1,077,556	99,262	1,176,818	581,880	104,450	686,330
NE Lincolnshire	407,002	32,098	439,100	0	55,442	55,442	0	58,339	58,339
Newcastle upon Tyne	570,866	49,520	620,386	0	85,534	85,534	0	90,004	90,004
Newham	457,728	87,860	545,588	0	151,757	151,757	0	159,688	159,688
Norfolk	959,388	143,598	1,102,986	2,670,598	248,032	2,918,630	1,442,123	260,994	1,703,117
North Lincolnshire	218,515	30,197	248,712	468,246	52,159	520,405	252,853	54,885	307,738
North Somerset	349,658	39,241	388,899	749,266	67,779	817,045	404,604	71,321	475,925
North Tyneside	218,004	40,424	258,428	467,151	69,823	536,974	252,262	73,472	325,734
North Yorkshire	873,777	108,961	982,738	2,432,286	188,205	2,620,491	1,313,435	198,040	1,511,475
Northamptonshire	999,905	144,569	1,144,474	2,783,382	249,710	3,033,092	1,503,026	262,759	1,765,785
Northumberland	387,388	58,117	445,505	830,117	100,383	930,500	448,263	105,629	553,892
Nottingham City	158,830	56,815	215,645	340,349	98,135	438,484	183,789	103,263	287,052
Nottinghamshire	675,705	134,784	810,489	1,880,923	232,809	2,113,732	1,015,699	244,975	1,260,674
Oldham	220,650	55,149	275,799	472,822	95,257	568,079	255,324	100,235	355,559
Oxfordshire	1,050,128	135,586	1,185,714	2,923,185	234,195	3,157,380	1,578,520	246,433	1,824,953
Peterborough	305,107	42,505	347,612	653,800	73,417	727,217	353,052	77,253	430,305
Plymouth	257,475	47,860	305,335	551,733	82,668	634,401	297,936	86,988	384,924
Poole	241,876	28,067	269,943	518,305	48,479	566,784	279,885	51,013	330,898
Portsmouth	229,064	40,515	269,579	490,852	69,981	560,833	265,060	73,638	338,698
Reading	272,336	36,396	308,732	583,577	62,866	646,443	315,132	66,151	381,283
Redbridge	595,861	67,553	663,414	1,276,845	116,682	1,393,527	689,496	122,780	812,276

LA	2008-09			2009-10			2010-11		
	Phase 3	Maintenance	Total	Phase 3	Maintenance	Total	Phase 3	Maintenance	Total
Redcar and Cleveland	543,302	27,930	571,232	0	48,242	48,242	0	50,763	50,763
Richmond upon Thames	406,822	46,267	453,089	871,762	79,915	951,677	470,751	84,091	554,842
Rochdale	146,647	47,699	194,346	314,244	82,389	396,633	169,692	86,694	256,386
Rotherham	180,454	51,539	231,993	386,688	89,022	475,710	208,812	93,674	302,486
Rutland	317,324	6,306	323,630	0	10,892	10,892	0	11,461	11,461
Salford	165,906	46,840	212,746	355,512	80,906	436,418	191,976	85,134	277,110
Sandwell	228,759	69,444	298,203	490,198	119,949	610,147	264,707	126,217	390,924
Sefton	190,406	50,807	241,213	408,013	87,757	495,770	220,327	92,343	312,670
Sheffield	472,591	110,263	582,854	1,012,695	190,454	1,203,149	546,855	200,406	747,261
Shropshire	464,400	50,248	514,648	995,143	86,792	1,081,935	537,377	91,327	628,704
Slough	291,649	35,524	327,173	624,963	61,359	686,322	337,480	64,565	402,045
Solihull	206,067	38,033	244,100	441,572	65,694	507,266	238,449	69,127	307,576
Somerset	638,732	93,502	732,234	1,778,002	161,503	1,939,505	960,121	169,942	1,130,063
South Gloucestershire	474,187	53,651	527,838	1,016,116	92,669	1,108,785	548,702	97,512	646,214
South Tyneside	0	26,631	26,631	0	45,999	45,999	0	48,403	48,403
Southampton	275,228	47,784	323,012	589,775	82,536	672,311	318,478	86,849	405,327
Southend	206,878	36,203	243,081	443,310	62,532	505,842	239,387	65,800	305,187
Southwark	196,073	78,710	274,783	420,157	135,953	556,110	226,885	143,057	369,942
St Helens	414,243	35,157	449,400	0	60,726	60,726	0	63,899	63,899
Staffordshire	840,406	146,077	986,483	2,339,392	252,314	2,591,706	1,263,272	265,499	1,528,771
Stockport	297,295	53,236	350,531	637,061	91,953	729,014	344,013	96,759	440,772
Stockton-on-Tees	215,942	38,750	254,692	462,733	66,931	529,664	249,876	70,429	320,305
Stoke on Trent	238,754	52,828	291,582	511,615	91,248	602,863	276,272	96,016	372,288
Suffolk	844,356	133,356	977,712	2,350,387	230,342	2,580,729	1,269,209	242,379	1,511,588
Sunderland	456,621	53,395	510,016	0	92,228	92,228	0	97,048	97,048
Surrey	1,912,044	254,441	2,166,485	5,322,453	439,489	5,761,942	2,874,125	462,455	3,336,580
Sutton	287,152	43,409	330,561	615,325	74,980	690,305	332,275	78,898	411,173
Swindon	365,906	43,973	409,879	784,084	75,954	860,038	423,405	79,923	503,328
Tameside	159,483	43,376	202,859	341,748	74,922	416,670	184,544	78,838	263,382
Telford & the Wrekin	173,841	34,727	208,568	372,517	59,982	432,499	201,159	63,117	264,276
Thurrock	281,228	39,842	321,070	602,632	68,819	671,451	325,421	72,415	397,836
Torbay	430,913	23,535	454,448	0	40,651	40,651	0	42,775	42,775
Tower Hamlets	275,375	77,140	352,515	590,088	133,242	723,330	318,648	140,204	458,852
Trafford	352,392	46,192	398,584	755,126	79,786	834,912	407,768	83,955	491,723

LA	2008-09			2009-10			2010-11		
	Phase 3	Maintenance	Total	Phase 3	Maintenance	Total	Phase 3	Maintenance	Total
Wakefield	253,293	64,909	318,202	542,771	112,116	654,887	293,096	117,975	411,071
Walsall	208,574	57,907	266,481	446,945	100,021	546,966	241,350	105,248	346,598
Waltham Forest	374,054	70,390	444,444	801,544	121,582	923,126	432,834	127,936	560,770
Wandsworth	690,357	80,368	770,725	1,479,336	138,817	1,618,153	798,841	146,071	944,912
Warrington	233,901	38,955	272,856	501,217	67,285	568,502	270,657	70,801	341,458
Warwickshire	724,445	102,355	826,800	2,016,599	176,794	2,193,393	1,088,964	186,033	1,274,997
West Berkshire	342,490	33,076	375,566	733,908	57,131	791,039	396,310	60,116	456,426
West Sussex	1,119,800	160,046	1,279,846	3,117,126	276,443	3,393,569	1,683,248	290,889	1,974,137
Westminster	259,494	45,391	304,885	556,058	78,402	634,460	300,271	82,499	382,770
Wigan	262,120	60,473	322,593	561,687	104,453	666,140	303,311	109,911	413,222
Wiltshire	698,987	91,426	790,413	1,945,732	157,918	2,103,650	1,050,695	166,170	1,216,865
Windsor and Maidenhead	310,332	32,760	343,092	664,997	56,585	721,582	359,098	59,542	418,640
Wirral	283,549	63,239	346,788	607,605	109,230	716,835	328,107	114,938	443,045
Wokingham	298,959	33,508	332,467	640,627	57,878	698,505	345,939	60,902	406,841
Wolverhampton	196,390	51,282	247,672	420,836	88,578	509,414	227,251	93,207	320,458
Worcestershire	681,515	105,527	787,042	1,897,098	182,273	2,079,371	1,024,433	191,798	1,216,231
York	278,215	35,463	313,678	596,176	61,255	657,431	321,935	64,456	386,391
Totals	70,000,001	11,000,005	81,000,006	150,000,000	19,000,002	169,000,002	80,999,996	20,000,001	100,999,997